

Item 66
FY 16

Fiscal Years	2016
Department Codes	30
AR Group Codes	All
AR Type Codes	All
AR Category Codes	All
AR Class Codes	All
AR Codes	304510000
Report Date	9/4/2015
Report User	285173
Report Name	IRIS Budget and Actual Summary by AR

Fiscal Year	2016
-------------	------

Appropriation Name (Ex)	304510000 - SelectComEthcGF
-------------------------	-----------------------------

Object Type Name (Ex)	Expend Current Budget	Expenditures	Available Expenditure Budget
-	0.00	0.00	0.00
1000 - Personal Services	199,500.00	8,578.69	190,921.31
2000 - Travel	25,000.00	233.00	24,767.00
3000 - Services	30,800.00	95.32	30,704.68
4000 - Commodities	1,800.00	912.29	887.71
5000 - Capital Outlay	0.00	0.00	0.00
TOTAL APPROPRIATION	257,100.00	10,425.40	247,280.70