



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET
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September 8, 2015

The Honorable Steve Thompson
Co-Chair, House Finance Committee
Alaska State Legislature
1292 Sadler Way Suite 323
Fairbanks, AK 99701

The Honorable Mark Neuman
Co-Chair, House Finance Committee
Alaska State Legislature
600 E. Railroad Avenue
Wasilla, AK 99654

Dear Co-Chair and Co-Chair,

Thank you for the opportunity to present information on the discussion of the Fiscal Situation & Economic Analysis before the House Finance committee on August 24, 2015. The following is in response to questions posed by the committee during the overview for distribution to the members.

Representative Gattis: How much general fund is needed to match federal receipts?

Representative Neuman: How much/ many grants have match?

Attached is a department operating summary of the general fund match authority and the federal authority for the FY2016 budget. Other funds may also match the federal authority, however this should provide a general idea of level of general fund match to federal budget by department.

Also attached is detailed federal program match information previously provided to the legislature. Departments will be able to provide updated match information in upcoming subcommittee meetings once the FY2015 fiscal year accounting is finalized.

The FY2016 capital match and leverage fund information is also enclosed.

Representative Neuman: How much of the Medicaid program is for mandated versus optional services?

Attached is information from the department of Health and Social Services on mandatory versus optional Medicaid programs.

Representative Neuman: How much are administrative versus grant costs and where are the reductions?

The FY2016 Authorized scenarios are being finalized and the information on how the unallocated cuts are being implemented are planned to be released at the end of September or early October. There will be a combination of administrative and grant cuts.

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Representative Gara: What is the cut if there is a flat budget (considering population and inflation growth)?
Representative Saddler: What rate is usually used for population growth and inflation/CPI?

Inflation (CPI) for Anchorage – 1.2% - 3.2% range for 2010-2014. In 2014 it was 1.6% down from 3.1% in 2013. Additional CPI information by type of item and region available in links provided below.* Assuming a 2% inflation rate, holding a \$2 billion budget flat results in a \$40 million loss in purchasing/service capacity.

Alaska Population Percent Change – 3.7% April 1, 2010 to April 1, 2014. Recent annual percent change is around 1%. Alaska's population was 300,000 in FY70, 400,000 by FY76, 500,000 by FY83, 600,000 in FY94, over 700,000 in FY2009, and now exceeds 750,000. **

* www.labor.alaska.gov/research/cpi/cpi.htm and www.labor.alaska.gov/research/COL/COL.pdf

** United States Census Bureau – <http://quickfacts.census.gov/qfd/states/02000.html> and page 11 of <http://laborstats.alaska.gov/pop/projected/pub/popproj.pdf>.

Representative Neuman: Please provide information on service delivery delays:

Performance measure information is updated on the OMB website quarterly and can be found at: www.omb.alaska.gov/html/performance/details.html?p=2. It is anticipated that service delivery reductions will not be immediate, will be reflected over the course of the next year, and may become more significant as budget reductions continue. Despite budget and staffing reductions the goal is to maintain service and minimize reduction impacts through efficiency measures, however impacts are anticipated.

Representative Neuman: Please resubmit the white paper on various taxes.

The Building a Sustainable Future: conversations with Alaskans Department of Revenue white paper detailing the variety of revenue options and relative range of revenue produced by each is at: http://gov.alaska.gov/Walker_media/documents/20150605_potential-fiscal-and-revenue-options.pdf

Representative Neuman: Please provide more information on the concept of collateralization.

Please see page 10 and page 14 of the Building a Sustainable Future: conversations with Alaskans document enclosed and available at: http://gov.alaska.gov/Walker_media/documents/20150605_potential-fiscal-and-revenue-options.pdf

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Representative Neuman: Has prior legislation and fiscal note funding increases been reviewed for reduction?

Yes, departments have been examining all programs for potential funding reductions, including recent funding provided through fiscal notes. Over the next month commissioners will be contacting your office with additional information.

Please let me know if you have additional questions.

Sincerely,

A handwritten signature in blue ink that reads "Pat Pitney". The signature is written in a cursive style.

Pat Pitney
Director

Enclosures

cc: David Teal, Director, Legislative Finance

**FY2016 Operating General Fund Match Budget to Federal Budget
 Prepared by OMB based on Draft FY2016 Authorized Scenario
 As of August 31, 2015**

	GFM	Federal	% GFM to Federal
Department of Administration Total	0.0	3,806.7	0%
Department of Commerce, Community, and Economic Development Total	5,508.6	19,871.8	28%
Department of Corrections Total	0.0	5,481.8	0%
Department of Education and Early Development Total	1,063.5	232,003.7	0%
Department of Environmental Conservation Total	4,332.4	23,628.9	18%
Department of Fish and Game Total	1,278.1	67,063.8	2%
Office of the Governor Total	0.0	201.0	0%
Department of Health and Social Services Total	560,693.4	1,253,679.3	45%
Department of Labor and Workforce Development Total	7,705.7	94,386.6	8%
Department of Law Total	317.4	1,020.1	31%
Department of Military and Veterans Affairs Total	7,550.7	27,905.2	27%
Department of Natural Resources Total	755.5	21,757.3	3%
Department of Public Safety Total	693.3	10,799.6	6%
Department of Revenue Total	8,221.0	78,130.6	11%
Department of Transportation/Public Facilities Total	0.0	2,028.7	0%
University of Alaska Total	4,777.3	150,852.7	3%
Judiciary Total	0.0	1,325.6	0%
Debt Service Total	0.0	5,248.3	0%
Fund Capitalization Total	0.0	23,479.1	0%
Total	602,896.9	2,022,670.8	30%

Note: Other fund sources may match the federal funds including General Fund Mental Health

Summary by Department
 Prepared by Office of Management and Budget
 As of August 2012

**Federal Operating Grants With State Match and
 "Maintenance of Effort" Requirements
 For FY2013 Budget**

Department	Federal Receipts	State Match or MOE \$
Administration	2,276.6	1,088.5
Commerce, Community & Econ Dev	21,347.2	4,977.1
Corrections	n/a	n/a
Court System	1,789.5	3,615.7
Education & Early Dev	13,306.5	753,701.8
Environ. Conservation	23,541.6	5,577.4
Fish and Game	38,323.9	12,832.6
Office of the Governor	n/a	n/a
Health and Social Services	1,207,100.4	772,381.3
Labor & Workforce Dev	76,196.9	6,711.2
Law	1,018.0	339.0
Military and Veterans Affairs	3,640.2	2,660.3
Natural Resources	7,697.3	5,352.6
Public Safety	1,973.7	563.8
Revenue	18,929.4	7,643.6
Transp. and Pub. Facilities	5,152.6	-
University of Alaska	143,510.3	2,742.6
Total	1,565,804.1	1,580,187.5

**Department of Administration
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Motor Vehicles								
	Motor Vehicles	20.232	2011 Commercial Driver's License Program Improvement Grant	\$926.1	N/A	\$422.3	Mandatory	This is a mandatory maintenance of effort (MOE) requirement. The MOE calculation is based on the average Commercial Driver's License Expenditures in FY2004 and FY2005
	Motor Vehicles	97.089	2011 Driver's License Security Improvement Grant	\$573.9	N/A	None	None	There is no match or MOE required for this grant.
RDU Total				\$1,500.0		\$422.3		
Alaska Oil and Gas Conservation Commission								
	Alaska Oil and Gas Conservation Commission	66.433	State Underground Water Source Protection	\$130.0	16.32-83.67	\$666.2		EPA agrees to cost-share 16.33% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$130K. The statutory requirement for recipient contribution is 84.67% of total project costs.
RDU Total				\$130.0		\$666.2		
Violent Crimes Compensation Board								
	Violent Crimes Compensation Board	16.802	Annual VOCA Victim Compensation Formula Grant	\$646.6	N/A	None	None	There is no Match or MOE required for this grant.
RDU Total				\$646.6		\$0.0		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$2,276.6		\$1,088.5		

**Department of Commerce Community and Economic Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Community and Regional Affairs								
	Community and Regional Affairs	97.023	FEMA - Comm Assistance Program (CAP - SSSE)	\$98.5	75-25	\$32.8	Mandatory	Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
	Community and Regional Affairs	66.202	RUBA	\$1,889.7	75-25	\$629.9	Mandatory	FY13 Federal Authorization for DCRA is \$2,547.8
			RDU Total	\$1,988.2		\$662.7		
Revenue Sharing								
	Payment in Lieu of Taxes (PILT)	15.226	Payment in Lieu of Taxes (PILT)	\$10,428.2	0			Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
	Revenue Sharing	10.665	National Forest Receipts	\$600.0	0			FY13 Federal Authorization for National Forest Receipts is \$600.0.
			RDU Total	\$11,028.2	16.32-83.67	\$0.0		
Economic Development								
	Economic Development	59.061	OIT STEP	\$173.3	75-25	\$57.8	Mandatory	Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
			RDU Total	\$173.3		\$57.8		FY13 Federal Authorization for DED is \$173.3
Serve Alaska								
	Serve Alaska	94.003	Serve AK Administrative	\$36.6	50-50	\$36.6	Mandatory	Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
		94.007	Disability Inclusion	\$25.2	0			FY13 Federal Authorization for Serve AK is \$3,230.7
		94.009	Serve AK Program Development	\$22.8	0			
		94.006	Serve AK Competitive	\$1,758.2	0			
		94.006	Serve AK AmeriCorps Formula	\$791.9	0			
		94.006	Serve AK AmeriCorps Education	\$21.2	0			
		94.004	Serve AK Learn & Serve	\$10.0	0			
			RDU Total	\$2,665.9		\$36.6		
Regulatory Commission of Alaska (RCA)								
	Regulatory Commission of Alaska (RCA)	81.122	ARRA State Electricity Regulators Assistance	\$100.0	0			Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
			RDU Total	\$100.0		\$0.0		FY13 Federal Authorization for RCA is \$284.1
Corporations, Business and Professional Licensing								
	Corporations, Business and Professional Licensing	16.754	Harold Rogers Prescription Drug Monitoring Program	\$110.0	0			Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
			RDU Total	\$110.0		\$0.0		FY13 Federal Authorization for CBPL is \$380.0
Alaska Seafood Marketing Institute								
								Federal Receipts = Estimated Federal grant funds to be utilized in FY13.

**Department of Commerce Community and Economic Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Alaska Seafood Marketing Institute	10-601	U.S. Department of Agriculture, Foreign Services for Promotion of Alaska seafood products.	\$4,500.0	63.4-36.6	\$2,600.0	Mandatory	FY13 Federal Authorization for ASMI is \$4,500.0 Approved Budget proposal committed ASMI to 2,700.0 in state match.
					51.7-48.3	\$1,600.0	Voluntary	ASMI will allocate an additional 1,600.0 in state funds to the project.
			RDU Total	\$4,500.0		\$4,200.0		
	Alaska Energy Authority							Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
	Rural Energy Operations	90.100	Denali Commission Rural Energy Conference - Conference Sponsorships	\$40.0	0	\$20.0	Voluntary	Other Contributions are reported to the Denali Commission although no State match is required. Other contributions include both cash contributions as well as in-kind contributions (AFA Personnel Time) FY13 Federal Authorization for AEA Rural Energy is 230.0
	Statewide Project Development, Alternative E	90.100	Denali Commission Emerging Energy Technology Grant Fund - Data Collection, Data Reporting, and Other Associated Activities	\$741.6	0	\$0.0	N/A	This is a Multi-Year Appropriation terming 2015. CH3 FSSLA 2011 Sec. 13 Page 72, Lines 15-19. Additional FY13 Federal Authorization for AEA Statewide is 41.9
			RDU Total	\$781.6		\$20.0		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$21,347.2		\$4,977.1		

**Alaska Court System
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Alaska Court System								
	Health & Human Services/Administration for Children & Families	93.586	State Court Improvement - Basic Program	\$101.4	75-25	\$33.8	Mandatory	
		93.586	State Court Improvement - Data Program	\$99.4	75-25	\$33.1	Mandatory	
		93.586	State Court Improvement - Training Program	\$98.7	75-25	\$32.9	Mandatory	
		93.597	State Access and Visitation Program	\$100.0	90-10	\$11.1	Mandatory	
	Department of Justice	16.554	National Criminal History Improvement Program (Bureau of Justice Statistics)	\$96.4	90-10	\$10.7	Mandatory	Funds received via Reimbursable Services Agreement from Department of Public Safety/Statewide Support
		16.588	Violence Against Women Formula Grants (Violence Against Women Office)	\$30.0	16.32-83.67	\$10.0	Mandatory	Funds received via Reimbursable Services Agreement from Department of Public Safety/ Council on Domestic Violence and Sexual Assault
	National Highway Traffic Safety Admin.	20.607	Alcohol Open Container Requirements	\$1,164.8	see comment	\$3,484.1	Voluntary	Funds received via Reimbursable Service Agreement from Alaska Highway Safety Office. Federal funding source can vary from year to year so mandatory match can be from 0% to 75% .
		20.610	State Traffic Safety Information System Improvement Grants	\$98.8	100% Federal	\$0.0	Voluntary	Funds received via Reimbursable Service Agreement from Alaska Highway Safety Office.
RDU Total				1,789.5		3,615.7		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				1,789.5		3,615.7		

**Department of Education and Early Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Alaska Commission on Postsecondary Education								
	Program Administration & Operations	84.378A	College Access Challenge Grant Program	\$1,500.0	see comments	\$750,000.0	Mandatory	For the purposes of CACG eligibility, a state's MOE is based upon the level of funding provided to public higher education. In ACPE's application we have to show UA non-capital funding levels for the past several years. So long as those levels do not decline (AK's have increased) we are considered to have met the MOE requirement.
RDU Total				1,500.0		750,000.0		
Boards and Commissions								
	Alaska State Council on the Arts	45.025	National endowment for the Arts partnership	\$674.6	50% federal - 50% state match	\$775.4	Mandatory	National Endowment for the Arts Partnership grant funding is down for FY13, but is expected to increase in FY14.
RDU Total				674.6		775.4		
Alaska Library and Museums								
	Library Operations	11.557	Alaska OWL (Online with Libraries / BTOP Grant)	\$2,001.8	71% federal - 29% in-kind/SDPR	\$1,150.0	Mandatory	SOA In-Kind Match \$145.0; SOA Cash Match \$175.0; SDPR \$830.0
		45.313	Laura Bush 21st Century (ANLAMS)	\$35.8	54% federal - 46% in-kind	\$16.5	Mandatory	This is an estimate; FY13 information not yet available yet. In-Kind match.
		45.310	Library Service and Technology Act Grant (LSTA)	\$952.9	66% federal - 34% in-kind	\$490.9	Mandatory	MoE
	Archives	89.003	SNAP (State & National Archival Partnership) grant for ASHRAB (Alaska State Historic Records Advisory Board)	\$61.1	42% federal - 58% in-kind	\$86.1	Mandatory	SNAP grant requested for FY13 in amounts shown. Award pending. In-kind match.
		89.003	Exxon Valdez Oil Spill Litigation Files (EVOS)	\$63.7	37% federal - 63% state match	\$40.2	Mandatory	This is an estimate: Due to late start on grant, more funds available for FY13 than planned so this figure may include carry-over funds. Match is in-kind personnel and state funds used for confidential destruction of files.
RDU Total				3,115.3		1,783.7		
Teaching and Learning Support								
	Student and School Achievement	84.048A	Carl D. Perkins and Technical Education Act	\$4,214.9	5% or up to 250,000	\$250.0	Mandatory	The Carl D. Perkins Career & Technical Education Improvement Act of 2006 administrative match requirements are set in the federal statute as a condition of receiving the grant funds. Section 112.
		84.372A	Statewide Longitudinal Data Systems	\$1,306.0	86% federal 24% in-kind	\$312.8	Mandatory	Statewide partnership between the Department of Education & Early Development, Department of Labor and Workforce Development, the Alaska Commission on Postsecondary Education, and the University of Alaska to link postsecondary and workforce data to the state's K-12 data system for Alaska P-20W Statewide Longitudinal Data System.

**Department of Education and Early Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU ,not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Child Nutrition Services	10.555	National School Lunch Program	\$1,642.5	see comment	\$492.8	Mandatory	7 CFR 210.17 For each school year, the amount of State revenues appropriated or used specifically by the State for program purposes shall not be less than 30 percent of the funds received by such state under section 4 of the National School Lunch Act during the school year beginning July 1, 1969
		10.568	The Emergency Food Assistance Program	-\$75.0	see comment		Mandatory	7 CFR § 251.9(a) The State must provide cash or in-kind contributions equal to the amount of TEFAP administrative funds annually. The acutal FY13 federal receipts is unknown at this time.
		10.560	State Administrative Expense	\$728.2	see comment	\$44.6	Mandatory	7 CFR 235.11 The State must expend the amount of funds not less than that expended or obligated in fiscal year 1977 (MOE)
	Early Learning Programs	93.600	Head Start Collaboration Grant	\$125.0	66% federal - 34% state	\$42.5	Mandatory	45 CFR 1301.20
RDU Total				8,016.6		1,142.7		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$13,306.5		\$753,701.8		

**Department of Environmental Conservation
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Administration								
	Commissioner's Office	Varies	Various	\$530.9	Varies according to all other grant programs in Department	Varies according to all other grant programs in Department	Mandatory	
	Administrative Services	Varies	Various	\$1,700.9	Varies according to all other grant programs in Department	Varies according to all other grant programs in Department	Mandatory	
	State Support Services	Varies	Various	\$446.7	Varies according to all other grant programs in Department	Varies according to all other grant programs in Department	Mandatory	
RDU Total				2,678.5		0.0		
Air Quality								
	Air Quality	66.040	Clean Diesel Grant Program	\$800.0	0%	\$0.0	N/A	
		66.034	PM 2.5 Monitoring	\$302.7	0%	\$0.0	N/A	
		66.605	Performance Partnership Grant: Clean Air Act, Air 105/Radon/Pollution Prevention Incentive States	\$1,597.0	50% for Air 105 grant portion	\$1,426.2	Mandatory	
RDU Total				2,699.7		1,426.2		
Environmental Health								
Food Safety & Sanitation								
		None	Food and Drug Administration Seafood Inspection Program	\$702.0	0%	\$0.0	N/A	
		93.103	Health & Human Services/Food & Drug Administration Manufactured Food Regulatory Program Standards Cooperative Agreement	\$300.0	0%	\$0.0	N/A	
Laboratory Services								
		10.025	USDA Scrapie Program	\$3.5	0%	\$0.0	N/A	
		10.025	USDA Foreign Animal Disease	\$7.0	0%	\$0.0	N/A	
		10.025	USDA National Avian Influenza Prevention & Control Program, Live Bird Marketing System	\$81.2	0%	\$0.0	N/A	
		10.025	USDA Advancing Animal Disease Traceability	\$37.0	0%	\$0.0	N/A	
		10.025	USDA Zoonotic Disease	\$15.2	0%	\$0.0	N/A	
		93.103	Health & Human Services/Food & Drug Administration Accreditation for State Food Testing Laboratories	\$300.0	0%	\$0.0	N/A	
		66.432	Public Water System Supervision	\$265.3	75-25	\$88.4	Mandatory	
Drinking Water Program								
		66.468	Drinking Water Loan Fund Capitalization Grant - EH Set-Aside Capacity/Wellhead	\$854.8	0%	\$0.0	N/A	
		66.468	Drinking Water Loan Fund Capitalization-EH Set-Aside Program Management	\$1,048.2	50-50	\$1,048.2	Mandatory	
		66.432	Public Water System Supervision	\$2,197.4	75-25	\$732.5	Mandatory	

**Department of Environmental Conservation
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Solid Waste Management								
		66.700	Environmental Protection Agency Pesticide Certification & Training Program	\$47.0	50-50	\$47.0	Mandatory	
		66.700	Environmental Protection Agency Pesticide Enforcement	\$151.0	85-15	\$26.6	Mandatory	
		66.700	Environmental Protection Agency Ground Water/Worker Protection/Endangered Species Pesticides Protection Programs	\$113.0	85-15	\$19.9	Mandatory	
RDU Total				6,122.6		1,962.7		
Spill Prevention and Response								
Contaminated Sites								
		12.113	Department of Defense	\$2,394.2	0%	\$0.0	N/A	
		None	Department of Interior Bureau of Land Management Oversight	\$200.0	0%	\$0.0	N/A	
		66.804	Underground Storage Tanks	\$278.0	75-25	\$92.7	Mandatory	
		66.805	Leaking Underground Storage Tank 23	\$421.9	90-10	\$46.9	Mandatory	
		None	United States Coast Guard Oversight	\$36.7	0%	\$0.0	N/A	
		66.809	Superfund CORE	\$130.1	90-10	\$14.5	Mandatory	
		66.817	State and Tribal Response Program (Brownfield Program)	\$726.4	0%	\$0.0	N/A	
		None	National Oceanic and Atmospheric Administration Pribilof Islands	\$4.5	0%	\$0.0	N/A	
		None	Federal Aviation Administration Contaminated Sites	\$381.7	0%	\$0.0	N/A	
		None	Department of Energy Amchitka Oversight	\$965.8	0%	\$0.0	N/A	
RDU Total				5,539.3		154.0		
Water								
Water Quality								
		66.419	Clean Water Act 106 State Monitoring	\$26.2	0%	\$0.0	N/A	
		66.312	DEC Tribal Project	\$32.0	0%	\$0.0	N/A	
		66.419	Clean Water Act 106 Support	\$19.5	0%	\$0.0	N/A	
		66.608	Info Exchange Alaska Node	\$128.7	0%	\$0.0	N/A	
		66.472	Alaska Beach Grant	\$197.9	0%	\$0.0	N/A	
		66.605	Performance Partnership Grant	\$3,715.0	70-30	\$1,732.4	Mandatory	
Facility Construction								
		66.458	Alaska Clean Water Loan Fund Capitalization-Administration	\$213.4	0%	\$0.0	N/A	
		66.202	Environmental Protection Agency Remote Maintenance Worker/Operation & Maintenance	\$906.4	75-25	\$302.2	Mandatory	
		66.468	Drinking Water Loan Fund Capitalization-Administration/Technical/Local	\$1,262.4	0%	\$0.0	N/A	
RDU Total				6,501.5		2,034.6		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$23,541.6		\$5,577.4		

**Department of Fish and Game
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Administration and Support								
	State Subsistence Research	11.438	Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	\$60.0	75-25	\$20.0	Mandatory	Projection based on prior year
RDU Total				60.0		20.0		
Commercial Fisheries								
	Commercial Fisheries Special Projects	11.438	Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	\$7,080.0	75-25	\$2,360.0	Mandatory	Projection based on prior year
RDU Total				7,080.0		2,360.0		
Habitat								
	Habitat	11.438	Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	\$2,910.0	75-25	\$97.0	Mandatory	Projection based on prior year
RDU Total				2,910.0		97.0		
Sport Fisheries								
	Sport Fisheries	15.605	Sport Fish Restoration Grant	\$255.2	75-25	\$85.1	Mandatory	F12AF00051 F-13-C-22 State Match
	Sport Fisheries	15.605	Sport Fish Enhancement & Development	\$1,639.7	75-25	\$546.6	Mandatory	Total Award including Amendment 2 AWD # F11AF01019 F-32-21 State Match
	Sport Fisheries	15.605	Sport Fish Enhancement & Development	\$750.0	75-25	\$250.0	Mandatory	New Award F12AF00082 (F-32-22) State Match
	Sport Fisheries	15.605	Aquatic Resource Education Program	\$90.0	75-25	\$30.0	Mandatory	AWD # F12AF00015 (F-31-24) State Match
	Sport Fisheries	15.605	Small Access Projects & Site Maintenance (non-boating)	\$48.7	75-25	\$16.2	Mandatory	AWD #F12AF00052 (F-13-M-51) State Match
	Sport Fisheries	15.605	State Wildlife Grant	\$509.6	65-35	\$274.4	Mandatory	AWD #F12AF00047 (T-10-5) State Match
	Sport Fisheries	15.605	Sport Fish Investigations in Alaska	\$1,125.0	75-25	\$375.0	Mandatory	AWD #F12AF00029 (F-10-28) State Match
	Sport Fisheries	15.605	Small Access Projects & Site Maintenance (boating)	\$387.8	75-25	\$129.3	Mandatory	AWD #F12AF00127 F-13-M-50 State Match
	Sport Fisheries	11.438	Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	\$3,210.0	65-35	\$1,070.0	Mandatory	Projection based on prior year
	Sport Fisheries	15.634	T19P1 Landscape Conservation Coop. Coord	\$267.9	75-25	\$91.8	Mandatory	F10AF00558 Third Party Match
	Sport Fish Hatcheries	15.605	Ruth Burnett Sport Fish Hatchery	\$255.0	75-25	\$85.0	Mandatory	AWD #F12AF00018 (F-40-4) State Match
	Sport Fish Hatcheries	15.605	William "Jack" Hernandez Sport Fish Hatchery	\$255.0	75-25	\$85.0	Mandatory	AWD #F12AF00023 (F-41-3) State Match
RDU Total				8,793.9		3,038.4		
Wildlife Conservation								
	Wildlife Conservation	15.611	Pittman-Robertson Wildlife Restoration	\$16,300.0	75-25	\$5,433.3	Mandatory	
	Wildlife Conservation	15.611	Pittman-Robertson Hunter Education	\$760.0	75-25	\$253.3	Mandatory	
	Wildlife Conservation	15.626	Pittman-Robertson Hunter Ed Enhancement	\$80.0	75-25	\$26.7	Mandatory	
	Wildlife Conservation Special Projects	15.634	State Wildlife Grants	\$1,400.0	65-35	\$753.8	Mandatory	Funding used to support Wildlife Diversity program.
	Wildlife Conservation Special Projects	15.634	State Wildlife Grants	\$800.0	50-50	\$800.0	Mandatory	Grant program had a 50/50 ratio until 2009. Some grants were enacted that covered multiple years and remain active. The match ratio at the time the grant was approved remains in effect for the duration of the grant.
	Wildlife Conservation Special Projects	15.238	BLM Challenge Cost-Share	\$20.0	67-33	\$10.0	Mandatory	The Bureau of Land Management makes grant funds available provided that recipients provide a match. Ratios have varied from 75/25 to 67/33 to 50/50 depending on the federal budget year.
	Wildlife Conservation Special Projects	15.999	BLM Challenge Cost-Share	\$30.0	75-25	\$10.0	Mandatory	The Bureau of Land Management makes grant funds available provided that recipients provide a match. Ratios have varied from 75/25 to 67/33 to 50/50 depending on the federal budget year.

**Department of Fish and Game
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Wildlife Conservation Special Projects	16.615	Section 6 Endangered Species	\$90.0	75-25	\$30.0	Mandatory	
RDU Total				19,480.0		7,317.2		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$38,323.9		\$12,832.6		

**Department of Health and Social Services
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Governor's Request**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by BRU, not all the match is budgeted within the same RDU or

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Alaska Pioneer Homes								
	Alaska Pioneer Homes Management		Medicaid Admin	\$179.2	50-50	\$179.2	Mandatory	
	Pioneer Homes	64.008	Veteran's Domicillary Care Per Diem	\$231.0				100% Federal
RDU Total				410.2		179.2		
Behavioral Health								
	Alcohol Safety Action Program	93.959	SAMHSA Substance Abuse, Prevention and Treatment Block Grant (SAPT)	\$310.1	See comments	\$37.4	Mandatory	MOE 2/yr avg that must be met to qualify for the SAPT block grant award for FFY12. These federal receipts are part of the SAPT Block Grant. Demonstrated MOE is required and no match. There is no MOE \$s to report here because the MOE is based upon a 2 year average of total general fund expenditures for prevention and treatment services. Even though allocations are made to several components of the SAPT Block Grant, there is no methodology that allows proportioning out the MOE among budget components.
	BH-Grants	93.959	SAMSHA Grant for Substance Abuse, Prevention, and Treatment (SAPT) Block Grant	\$3,432.2	See comments	\$37.4	Mandatory	MOE 2/yr avg that must be met to qualify for the SAPT block grant award for FFY12. These federal receipts are part of the SAPT Block Grant. Demonstrated MOE is required and no match. There is no MOE \$s to report here because the MOE is based upon a 2 year average of total general fund expenditures for prevention and treatment services. Even though allocations are made to several components of the SAPT Block Grant, there is no methodology that allows proportioning out the MOE among budget components.
	BH-Administration	93.959	SAMSHA Grant for Substance Abuse, Prevention, and Treatment Block Grant (SAPT)	\$245.7	See comments	\$37.4	Mandatory	MOE 2/yr avg that must be met to qualify for the SAPT block grant award for FFY12. These federal receipts are part of the SAPT Block Grant. Demonstrated MOE is required and no match. There is no MOE \$s to report here because the MOE is based upon a 2 year average of total general fund expenditures for prevention and treatment services. Even though allocations are made to several components of the SAPT Block Grant, there is no methodology that allows proportioning out the MOE among budget components.
			Title XIX Medicaid Admin	\$1,765.1	50-50	\$1,765.1	Mandatory	
		93.243	SAMHSA Strategic Prevention Framework State Incentive Grant (SPF SIG)	\$156.7		\$0.0		No match required
		93.243	SAMHSA Alaska Youth Suicide Prevention Project	\$121.8		\$0.0		No match required
		93.243	SAMHSA Mental Health Data Infrastructure Grant (DIG)	\$133.0	50-50	\$133.0	Mandatory	

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Community Action Prevention Intervention	93.959	SAMSHA Grant for Substance Abuse, Prevention and Treatment (SAPT) Block Grant	\$926.4	See comments	\$37.4	Mandatory	MOE 2/yr avg that must be met to qualify for the SAPT block grant award for FFY12. These federal receipts are part of the SAPT Block Grant. Demonstrated MOE is required and no match. There is no MOE \$s to report here because the MOE is based upon a 2 year average of total general fund expenditures for prevention and treatment services. Even though allocations are made to several components of the SAPT Block Grant, there is no methodology that allows proportioning out the MOE among budget components.
		93.243	SAMHSA Strategic Prevention Framework State Incentive Grant	\$2,321.5		\$0.0		No match required
	Rural Services and Suicide Prevention	93.243	SAMHSA Alaska Youth Suicide Prevention Project	\$425.0		\$0.00		No match required
						\$0.0		
	Services to the Chronically Mentally III	93.150	SAMSHA/CMHS Projects for Assistance in Transition from Homelessness (PATH)	\$300.0	75-25	\$285.0	Mandatory	More match has been obligated than required.
		93.958	SAMHSA Community Mental Health Service Block Grant	\$672.0		\$67.5	Mandatory	This is the estimated MOE 2/yr avg for the SAPT block grant award for FFY12. The state must maintain expenditures for community mental health services at a level that is not less than the average level of such expenditures maintained by the State for the preceding 2-yr period. There is no methodology that allows proportioning out the MOE for the grant among budget components.
			RDU Total	10,809.5		2,400.2		

Office of Children's Services

Children's Services Management

84.181A	IDEIA Part C, Infants and Toddlers with Disabilities	\$2.0	MOE	\$0.0			no match required
93.556	Title IV-B Part II Promoting Safe and Stable Families Program	\$5.2	75-25	\$0.7	Mandatory		
93.599	Educational Training Vouchers	\$32.2	80-20	\$8.1	Mandatory		
93.603	Adoption Incentive Program	\$300.8		\$0.0			no match required
93.643	CAPTA Child Justice Act Program	\$57.7		\$0.0			no match required
93.658	Title IV-E Foster Care Program	\$1,474.1	50-50	\$1,474.1	Mandatory		
93.659	Title IV-E Adoption Assistance Program	\$360.7	75-25	\$120.2	Mandatory		
93.674	Title IV-E Sec. 477 Chaffee Foster Care Independence Program	\$99.1	80-20	\$24.8	Mandatory		
93.778	Title XIX Medical Assistance Program	\$187.9	50-50	\$187.9	Mandatory		

Children's Services Training

93.558, 93.667	Title IV-A TANF	\$291.2		\$0.0			no match required
93.658	Title IV-E Foster Care	\$319.4	50-50	\$319.4	Mandatory		
93.659	Title IV-E Adoption Assistance Program	\$92.1	75-25	\$30.7	Mandatory		
93.669	CAPTA Part I, Child Abuse and Neglect State Grant	\$50.0		\$0.0			no match required
93.778	Title XIX Medical Assistance Program	\$0.3	50-50	\$0.3	Mandatory		

Front Line Social Workers

93.558, 93.667	Title IV-A TANF	\$2,405.2		\$0.0			no match required
93.658	Title IV-E Foster Care Admin	\$7,388.1	50-50	\$7,388.1	Mandatory		
93.659	Title IV-E Adoption Assistance Program	\$688.6	75-25	\$229.5	Mandatory		
93.778	Title XIX Medical Assistance Program	\$668.4	50-50	\$668.4	Mandatory		

Family Preservation

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
		93.556	Title IV-B Part II Promoting Safe and Stable Families	\$684.3	75-25	\$228.1	Mandatory	
		93.558	Title IV-A TANF	\$887.8		\$0.0		no match required
		93.590	CAPTA Part II, Community-Based Child Abuse Prevention Grants	\$260.1	80-20	\$65.1	Mandatory	
		93.599	Educational Training Vouchers	\$124.4	80-20	\$31.1	Mandatory	
		93.643	CAPTA Child Justice Act Program	\$24.9		\$0.0		no match required
		93.645	Title IV-B Part I Child Welfare Services	\$207.2	75-25	\$69.1	Mandatory	
		93.658	Title IV-E Foster Care	\$1,138.8	50-50	\$1,138.8	Mandatory	
		93.659	Title IV-E Adoption Assistance Program	\$84.4	75-25	\$28.1	Mandatory	
		93.674	Title IV-E Sec. 477 Chaffee Foster Care Independence Program	\$189.5	80-20	\$47.4	Mandatory	
		93.778	Title XIX Medical Assistance Program	\$16.6	50-50	\$16.6	Mandatory	
	Foster Care Base Rate	93.658	Title IV-E Foster Care	\$2,475.8	50-50	\$2,475.8	Mandatory	
		93.659	Title IV-E Adoption Assistance Program	\$182.7	75-25	\$60.9	Mandatory	
		93.558, 93.667	Title IV-A TANF	\$422.2		\$0.0		no match required
	Foster Care Augmented	93.658	Title IV-E Foster Care	\$32.5	50-50	\$32.5	Mandatory	
		93.778	Title XXI Medical Assistance Program	\$404.1	50-50	\$404.1	Mandatory	
	Foster Care Special Need	93.658	Title IV-E Foster Care	\$170.0	50-50	\$170.0	Mandatory	
		93.659	Title IV-E Adoption Assistance Program	\$5.9	75-25	\$2.0	Mandatory	
	Subsidized Adoption & Guardianship	93.667	Title XX Social Services Block Grant (SSBG)	\$3,888.8		\$0.0		no match required
		93.658	Title IV-E Foster Care	\$81.1	50-50	\$81.1	Mandatory	
		93.659	Title IV-E Adoption Assistance	\$9,443.9	75-25	\$3,148.0	Mandatory	
		93.603	Adoption Incentive Program	\$67.9		\$0.0		no match required
	Residential Child Care	93.658	Title IV-E Foster Care	\$49.3	50-50	\$49.3	Mandatory	
		93.659	Title IV-E Adoption Assistance	\$3.0	75-25	\$1.0	Mandatory	
	Infant Learning Program Grants	84.181A	IDEIA Part C, Infants and Toddlers with Disabilities	\$1,729.9	MOE	\$0.0		no match required
		93.110	Community Based Intergrated Service System	\$119.6		\$0.0		no match required
		93.778	Title XIX Medical Assistance Program	\$11.5	50-50	\$11.5	Mandatory	
RDU Total				\$37,129.2		\$18,512.7		

Health Care Services

	Medical Assistance Administration	93.767	Title XXI SCHIP- Children's Health Ins. Program Admin	\$84.5	65-35	\$45.5	Mandatory	
		93.778	Medical Assistance Program	\$1,682.5	50-50	\$1,682.5	Mandatory	
				\$6,747.0	Multiple reimbursement rates	\$3,933.2	Mandatory	Personal Services: \$9,198.2; Across the board: 64% federal, 36% GF Match
	Certification and Licensing	93.506	Background Check	\$885.5	75-25	\$295.2	Mandatory	Grant requires a 3:1 match
		93.778	Medicaid - Title XIX Map Admin	\$676.4	50-50	\$676.4	Mandatory	Medicaid Admin match 50%/50%
	Health Facilities Licensing & Certification	93.777	Medicare - Title XVIII Contract	\$918.6				Categorical Grant - No match or MOE required
		93.778	Medicaid - Title XIX Professional Support	\$380.6	75-25	\$126.7	Mandatory	Medicaid Professional match 75%/25%
RDU Total				11,375.1		6,759.5		

Juvenile Justice

	McLaughlin Youth Center		Medicaid Admin	\$1.0	50-50	\$1.0	Mandatory	
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RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Mat-Su Youth Facility		Medicaid Admin	\$0.5	50-50	\$0.5	Mandatory	
	Kenai Peninsula Youth Facility		Medicaid Admin	\$1.0	50-50	\$1.0	Mandatory	
	Fairbanks Youth Facility		Medicaid Admin	\$4.5	50-50	\$4.5	Mandatory	
	Bethel Youth Facility		Medicaid Admin	\$3.0	50-50	\$3.0	Mandatory	
	Nome Youth Facility		Medicaid Admin	\$2.0	50-50	\$2.0	Mandatory	
	Johnson Youth Center		Medicaid Admin	\$2.2	50-50	\$2.2	Mandatory	
	Ketchikan Regional Youth Facility	0.000	Medicaid Admin	\$2.0	50-50	\$2.0	Mandatory	
	Delinquency Prevention	93.548	Title V Delinquency Prevention Program	\$50.0	50-50	\$50.0	Mandatory	Required in-kind match paid by Grantees
		16.727	Underage Drinking Laws Grant (EUDL)	\$320.8				No match required.
		16.540	JJDP A Title II Formula Grant Funds	\$600.0				No match required.
		16.523	Juvenile Accountability Block Grant (JABG)	\$250.0				No match required.
	Probation Services	16.548	JJDP A Title V Delinquency Prevention Grant	\$5.0	50-50	\$5.0	Mandatory	
		16.727	Enforcing Underage Drinking Laws Grants (EDUL)	\$50.0				No match required.
		16.540	JJDP A Title II Formula Grant Funds	\$360.3				No match required.
		16.523	Juvenile Accountability Block Grant (JABG)	\$50.0	50-50	\$50.0	Mandatory	
			Medicaid Admin	\$50.0	50-50	\$50.0	Mandatory	Admin costs/GF Match
			Medicaid Admin	\$60.0	50-50	\$60.0	Mandatory	BTKH GF/MH Match
RDU Total				1,812.3		231.2		
Public Assistance								
	Alaska Temporary Assistance Program	93.558	Temporary Assistance For Needy Families Program TANF. TANF MOE requirement floor is \$34,824.4	\$13,325.9		\$14,973.6	Mandatory	MOE
	Adult Public Assistance	93.558	Supplemental Security Income SSI based on a disability condition under the Social Security Act	\$2,030.0		\$0.0		DHSS recovers state Interim Assistance benefits from the retroactive federal SSI benefits of Adult Public Assistance applicants who are found eligible for SSI. The federal dollars listed represents that recovery.
	Energy Assistance Programs	93.568	Low Income Home Energy Assistance Program LIHEAP Block Grant — 100% Fed	\$16,089.4		\$0.0		100% Federal
	Tribal Assistance Programs		Native Temporary Assistance for Needy Families (TANF) Program.		Federal funds are sent directly to TCC, T&H, AVCP and CITC.	\$13,960.3	Mandatory	Federal funds are sent directly to TCC, T&H, AVCP and CITC. MOE
	Public Assistance Admin Component		"Administrative Cost Allocation" Energy Assistance Program, Food Stamps, ATAP and Medicaid	\$2,887.5	50-50 for Medicaid and Food Stamps	\$1,291.9 \$113.50	Mandatory Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program. MOE
	Quality Control		"Administrative Cost Allocation" Food Stamps, ATAP & Medicaid	\$920.7	50-50 for Medicaid and Food Stamps	\$975.9 \$122.4	Mandatory Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program. MOE
	Public Asst Field Services		"Administrative Cost Allocation" for Food Stamps, ATAP, Medicaid & ATAP IV-E	\$20,858.3	50-50 for Medicaid (Title XIX)and Food Stamps and 70-30 for Medicaid (Title XXI)	\$15,515.9 \$2,846.6	Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program. Match \$15,515.9 and MOE \$2,846.6

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Fraud Investigation		"Administrative Cost Allocation" Food Stamps, ATAP & Medicaid	\$1,106.8	50-50 for Medicaid and Food Stamps	\$837.0 \$229.1	Mandatory Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program. MOE
	Work Services		"Administrative Cost Allocation" Food Stamps, ATAP & Medicaid	\$13,072.7	50-50 for Medicaid and Food Stamps	\$1,748.1 \$2,578.90	Mandatory Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program. MOE
	Women Infants and Children	10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	\$23,576.2		\$0.0		no match required
	Child Care Benefits		"Federal Cost Allocation Plan"	\$37,682.1		\$6,351.6 \$3,544.8	Mandatory Mandatory	NOTE: A portion of leases payment by DOA Leasing budget for P.A. offices counts and is reported as GF match by DHSS. Total Match \$26,720.4, total MOE \$34,824.4 MOE
RDU Total				131,549.6		65,089.6		

Public Health

Women, Children and Family Health

	93.092	Teen PREP		\$250.0				Categorical Grant - No match or MOE required
	93.297	Tier II-Teen Preg Prvntn		\$600.0				Categorical Grant - No match or MOE required
	93.946	AK Preg Risk Assessmt (PRAMS) 5/1/12 - 4/30/13		\$145.3				Categorical Grant - No match or MOE required
	93.110	CYSHCN Base Grant		\$300.0				Categorical Grant - No match or MOE required
	93.505	MIECHV Home Visitation		\$1,000.0				Categorical Grant - No match or MOE required
	93.283	CDC Oral Disease Prev/Hlth		\$407.5				Categorical Grant - No match or MOE required
	93.184	CAAI Supplmntl		\$542.8				Categorical Grant - No match or MOE required
	93.994	Title V MCH Block Grant		\$1,091.9	20-80 MOE	\$4,471.7	Mandatory	MOE remains a constant of \$4,471.7 based on the FY89 Alaska Expenditures on Public Health programs for women and children. MOE is spread among several GF program including WCFH, Infant Learning Program, WIC, and other women's and children's programs in H&SS Cost Sharing' covered by non-federal and non-State funds, received through 'Program Income' and 'Other Funds'
	93.217	Title X Family Planning		\$566.3	90-10 'Cost Sharing'	\$56.6	Mandatory	Categorical Grant - No match or MOE required
	93.110	HRSA Bldg Data Cpcty in AK (SSDI)		\$65.4				Categorical Grant - No match or MOE required
	93.926	HRSA Healthy Start		\$400.0				Categorical Grant - No match or MOE required
	93.184	CDC PPP for AK w/ Disabilities		\$300.0				Categorical Grant - No match or MOE required
	93.283	CDC EHDI (5UR3DD000780-02)		\$156.9				Categorical Grant - No match or MOE required
	93.251	HRSA UNHS (H61MC00015)		\$270.0				Categorical Grant - No match or MOE required
	93.507	CD10-1011 Strengthening Public Health Infrastructure for Improved Health Outcomes		\$250.0				Categorical Grant - No match or MOE required
	93.127	EMSC Demonstration Grants		\$200.0				Categorical Grant - No match or MOE required
	93.069	Public Health Emergency Prep Coop Agreement		\$6,680.5				10% GF match
	93.127	EMSC Partnership Grants		\$145.0				Categorical Grant - No match or MOE required
	93.089	Alaska Emergency System Advance-VHP Program		\$163.2				Categorical Grant - No match or MOE required
	93.155	Frontier Community health Integration Demonstration Program		\$85.0				No match required
	93.241	Flex Rural Veterans Health Access Program		\$320.3				No match required
	93.241	Rural Hospital Flexibility Program		\$641.0				No match required
	93.13	State Primary Care Offices		\$513.4				No match required
	93.414	ARRA State Primary Care Offices		\$246.3				No match required
	93.165	Grants to States for Loan Repayment		\$600.0	50-50	\$600.0	Mandatory	mandatory cash match, MTHAAR, and GF
	93.301	Small Rural Hospital Improvement Grant Program		\$154.6				No match required
	93.913	State Office of Rural Health		\$180.0	25-75	\$540.0	Mandatory	Mandatory soft match: \$180K from EMS grants program and \$360K from the CHATS program
	93.268	Immunization Funding CDC		\$2,305.0				Categorical Grant - No match or MOE required
		Lead funding - CDC		\$21.4				Categorical Grant - No match or MOE required
	93.521	AK Sections of Epi & Lab ELC ACA		\$927.1				Categorical Grant - No match or MOE required
	93.521	Affordable Care Act (ACA):Building Epi Lab HAI		\$71.5				Categorical Grant - No match or MOE required

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
		93.944	AIDS Surveillance CDC	\$130.0				Categorical Grant - No match or MOE required
		93.977	Comprehensive STD Prevention System	\$298.8				Categorical Grant - No match or MOE required
		93.917	AIDS - Ryan White	\$1,135.8		\$11.6	Mandatory	ADAP Supplemental Match requirement
		93.283	Alaska DPH 2012 ELC: Program Component	\$373.6				Categorical Grant - No match or MOE required
		93.116	Tuberculosis Elim & Lab CDC	\$299.7				Categorical Grant - No match or MOE required
		93.270	Adult Viral Hepatitis Prev Coordinator	\$98.1				Categorical Grant - No match or MOE required
		93.940	HIV Prevention (5U62PS023490)	\$1,546.6				Categorical Grant - No match or MOE required
		93.240	ATSDR Partnership to Promote Localized Efforts	\$260.3				Categorical Grant - No match or MOE required
		93.136	National Violent Death Reporting System (NVDRS)	\$155.8				Categorical Grant - No match or MOE required
		93.940	Comprehensive HIV Prevention	\$679.8				Categorical Grant - No match or MOE required
Chronic Disease Prevention & Health Promotion		93.544	Diabetes CDC	\$423.6	80-20	\$105.9	Mandatory	Categorical Grant
		93.283	Cancer Registry CDC	\$579.3	75-25	\$193.1	Mandatory	Match requirement 75%/25%
		93.283	Comprehensive Cancer	\$341.4	90-10	\$34.1	Mandatory	Categorical Grant
		93.283	BRFSS	\$384.5				Categorical Grant - No match or MOE required
		93.283	Cardiovascular Health	\$499.0				Categorical Grant - No match or MOE required
		93.991	Health Promotion	\$263.0				Categorical Grant - No match or MOE required
		93.136	Rape Prevention & Education	\$76.3				Categorical Grant - No match or MOE required
		93.283	Tobacco	\$1,155.6	80-20	\$288.9	Mandatory	Categorical Grant
		93.630	State Developmental Disabilities Councils	\$449.0	75-25	\$150.0	Mandatory	
		93.768	AK Works Initiative	\$452.7				
			RDU Total	\$29,203.4		\$6,451.9		
Senior and Disabilities Services								
	Sr & Dis Admin		Medicaid Admin	\$7,067.8		\$3,184.1		Medicaid Admin predominantly 50/50, some medical professional positions claimed at 75/25%
		93.041	Admin on Aging Title VII Elder Abuse	\$25.0				
		93.042	Admin on Aging Title VII LTCO RSA	\$91.1				
		93.044	Admin on Aging Title III Admin	\$500.0	75-25	\$125.0	Mandatory	
		93.044	Admin on Aging Title III LTCO RSA	\$231.0		\$100.0	Mandatory	
	Sr Comm Based Grants	10.570	Nutrition Services Incentive Program	\$320.0				
		93.043	Title III D: Preventative Health	\$105.1	85-15	\$18.6	Mandatory	
		93.044	Title III B Fed Grant	\$190.0	85-15	\$33.5	Mandatory	
		93.044	Title III B: Supportive Services	\$1,554.9	85-15	\$274.4	Mandatory	
		93.045	Title III C.1: Congregate Meals	\$1,769.9	85-15	\$312.3	Mandatory	
		93.045	Title III C.2: Home Delivered Meals	\$1,077.5	85-15	\$190.1	Mandatory	
		93.048	Aging & Disabilities Resource Center Develop & Expansion	\$327.4	66-44	\$163.7	Mandatory	
		93.048	AK Senior Medicare Patrol Capacity Building	\$50.0				
		93.052	Title III E: Nat'l Family Caregiver	\$736.9	75-25	\$245.6	Mandatory	
		93.518	ACA Medicare Improvements for Patient & Providers	\$2.1				
		93.630	State Developmental Disabilities Councils	\$449.0	75-25	\$150.0	Mandatory	
		93.779	Admin on Aging Senior Medicare Patrol	\$157.9	75-25	\$52.6	Mandatory	
		93.779	CMS State Health Insurance Assistance Program Grant	\$209.4				
		93.779	Medicare Improvement for Patients	\$5.9				
		93.779	Person Centered Planning-Hospital Discharge	\$304.5	95-5	\$16.0	Mandatory	
	Governor's Council	16.529	End Violence Against & Abuse of Women	\$135.8				
		93.630	State Developmental Disabilities Councils	\$449.0	75-25	\$150.0	Mandatory	
		93.768	AK Works Initiative	\$452.7				
			RDU Total	\$16,212.8		\$5,016.1		

Department Support Services

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Public Affairs	N/A	Indirect grant cost allocation TANF, Food Stamp, Title XIX, Title IV-E require state matching funds	\$1,006.70	varies	varies	N/A	A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
	Quality Assurance and Audit		Title XIX Admin Claims	\$610.9	50-50	\$610.9	N/A	
	Commissioner's Office	N/A	Indirect grant cost allocation TANF, Food Stamp, Title XIX, Title IV-E require state matching funds	\$788.3	varies	varies	N/A	A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
	Assessment & Planning	N/A	Title XIX Admin Claims	\$125.0	50-50	\$125.0	N/A	
	Administrative Support Services	N/A	Indirect grant cost allocation TANF, Food Stamp, Title XIX, Title IV-E require state matching funds	\$4,732.7	varies	varies	N/A	A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
	Facilities Management	N/A	Indirect grant cost allocation TANF, Food Stamp, Title XIX, Title IV-E require state matching funds	\$128.0	varies	varies	N/A	
	Information Technology	N/A	Indirect grant cost allocation TANF, Food Stamp, Title XIX, Title IV-E require state matching funds	\$7,895.1	varies	varies	N/A	A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
	State Facilities Rent	N/A	Indirect grant cost allocation TANF, Food Stamp, Title XIX, Title IV-E require state matching funds	\$425.6	varies	varies	N/A	
RDU Total				15,712.3		735.9		
Medicaid Services								
	Behavioral Health Medicaid Services	93.778	Title XIX Medical Assistance Program	\$81,462.1	50-50	\$81,462.1	Mandatory	100% Federal funds. Includes spending for Encounter payments.
			IHS	\$28,834.5		\$0.0	n/a	
		93.767	Title XXI State Children's Insurance Program	\$7,140.0	65-35	\$3,844.6	Mandatory	Contractual Services
			Medicaid Admin	\$1,644.6	75-25	\$548.2	Mandatory	
	Children's Medicaid Services	93.778	Title XIX Medical Assistance Program	\$5,226.5	50-50	\$5,226.5	Mandatory	100% Federal funds
			IHS	\$2,078.1			n/a	
		93.767	Title XXI State Children's Insurance Program	\$347.9	65-35	\$187.3	Mandatory	
	Adult Preventative Dental Medicaid Services	93.778	Title XIX Medical Assistance Program	\$5,390.2	50-50	\$5,390.2	Mandatory	100% Federal funds
			IHS	\$1,756.4			n/a	
	Health Care Medicaid Services	93.778	Title XIX Medical Assistance Program	\$302,528.5	50-50	\$302,528.5	Mandatory	100% Federal funds. Includes spending for Encounter payments.
			IHS	\$216,859.5		\$0.0	n/a	
			BCC (Breast and Cervical Cancer)	\$2,172.2	65-35	\$1,169.7	Mandatory	Contractual Services
			Family Planning	\$4,308.3	90-10	\$478.7	Mandatory	
		93.767	Title XXI State Children's Insurance Program	\$17,612.5	65-35	\$9,483.7	Mandatory	
			Medicaid Admin	\$16,393.2	75-25	\$5,464.4	Mandatory	
	Senior and Disabilities Medicaid Services	93.778	Title XIX Medical Assistance Program	\$251,221.1	50-50	\$251,221.1	Mandatory	100% Federal funds.
			IHS	\$7,910.5		\$0.0	n/a	
RDU Total				952,886.1		667,005.0		

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$1,207,100.4		\$772,381.3		"State Match" includes other fund sources aside from General Fund Match.

**Department of Labor and Workforce Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Anticipated Federal Revenue Detail	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Administrative Services Division								
	Data Processing	17.207	Employment Service/Wagner-Peyser Funded Activities	\$580.0				Of the total award \$580.0 goes to Data Processing (DP) and \$40.0 goes to Unemployment Insurance (UI), and the remainder goes to Employment and Training Services (ETS).
	Data Processing	17.225	Unemployment Insurance	\$4,000.0				Of the total award approximately \$4million goes to support DP staff providing services to the UI program and \$500.0 goes to ETS. The remainder of the funding goes to UI.
	Labor Market Information	17.002	Current Employment Statistics	\$70.3				Cooperative agreement with U.S. Department of Labor (USDOL), Bureau of Labor Statistics (BLS) to help produce specific labor market information data sets.
			Grant					
	Labor Market Information	17.002	Local Area Unemployment Statistics	\$104.9				Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.002	Occupational Employment Statistics	\$181.3				Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.002	Employee and Wage Records	\$250.4				Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.002	Mass Layoff Statistics	\$50.7				Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.005	Annual Survey	\$98.9	50-50	\$98.9	Mandatory	Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.005	Census of Fatal Occupational Injuries	\$15.6	50-50	\$15.6	Mandatory	Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.207	One Stop	\$350.0				A signed agreement with USDOL, Employment and Training Administration to provide labor market information to the state's workforce development board, job seekers, and one-stop centers (job centers).
	Labor Market Information	90.100	Distressed Community	\$13.0				Funds received through the Denali Commission to identify Alaska communities that meet certain criteria qualifying them as distressed and thus eligible for assistance.
RDU Total				\$5,715.1		\$114.5		
Labor Standards and Safety								
	Occupational Safety and Health	17.503	Occupational Safety and Health - State Program	\$1,429.4	50-50	\$1,429.4	Mandatory	There is an additional voluntary match of \$223.7 to fully fund the program.
	Occupational Safety and Health	17.504	Consultation Agreements	\$663.0	90-10	\$66.3	Mandatory	There is an additional voluntary match of \$1,545.8 to fully fund the program.
RDU Total				\$2,092.4		\$1,495.7		

**Department of Labor and Workforce Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Anticipated Federal Revenue Detail	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Employment Security Division								
	Employment and Training Services	17.207	Labor Certification	\$79.9				
	Employment and Training Services	17.207	Employment Service/Wagner-Peyser Funded Activities	\$6,954.1				Of the total award \$580.0 goes to Data Processing (DP) and \$40.0 goes to Unemployment Insurance (UI), and the remainder goes to Employment and Training Services (ETS)
	Employment and Training Services	17.207	Disability Employment Initiative	\$1,460.9				
	Employment and Training Services	17.235	Senior Community Service Employment Program (SCSEP)	\$1,960.3	89-11	\$246.9	Mandatory	Ten percent of the federal award is matched with State Training and Employment Program funds. Also, ETS annually receives \$50.9 in general fund/match funding
	Employment and Training Services	17.245	Trade Adjustment Assistance	\$159.4				
	Employment and Training Services	17.271	Work Opportunity Tax Credit Program	\$59.6				
	Employment and Training Services	17.801	Disabled Veterans' Outreach Program	\$379.1				
	Employment and Training Services	17.804	Local Veterans' Employment Representative Program	\$196.2				
	Employment and Training Services	17.225	Unemployment Insurance Modernization Funds	\$3,645.3				
	Employment and Training Services	17.225	Unemployment Insurance	\$500.0				Of the total award approximately \$4million goes to support DP staff providing services to the UI program and \$500.0 goes to ETS. The remainder of the funding goes to UI
	Employment and Training Services	17.225	Unemployment Insurance Compensation (EUC-RES/REA)	\$350.0				This one-time funding is being spent 50/50 UI & ETS for \$350.0 each.
	Unemployment Insurance	17.207	Employment Service/Wagner-Peyser Funded Activities	\$40.0				Of the total award \$580.0 goes to DP and \$40.0 goes to UI, and the remainder goes to ETS.
	Unemployment Insurance	17.225	Unemployment Insurance Compensation (EUC)	\$1,631.4				
	Unemployment Insurance	17.225	Unemployment Insurance Compensation (EUC-RES/REA)	\$350.0				This one-time funding is being spent 50/50 UI & ETS for \$350.0 each.
	Unemployment Insurance	17.225	Unemployment Insurance	\$21,118.3				Of the total award approximately \$4million goes to support DP staff providing services to the UI program and \$500.0 goes to ETS. The remainder of the funding goes to UI
	Adult Basic Education	84.002	Adult Education - Basic Grants to States	\$1,025.6	64-36	\$369.2	Mandatory	At least 90% of the prior state contributions must be spent in the current year. Also, state funds are used to support GED functions which are an unallowable use of federal funds.
RDU Total				\$39,910.1		\$616.1		

**Department of Labor and Workforce Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Anticipated Federal Revenue Detail	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Business Partnerships								
	Business Services	17.258	Workforce Investment Act Adult Program	\$2,521.0				
	Business Services	17.259	Workforce Investment Act Youth Activities	\$2,411.2				
	Business Services	17.260	Workforce Investment Act Dislocated Workers	\$2,655.5				
	Business Services	17.277	ARRA WIA Dislocated Worker OJT-National Emergency Grant	\$146.2				This grant will be closing as of 9/30/2012. The department is also using \$140.5 in State Training and Employment Program funds meet the deliverables required to successfully close out the grant
	Business Services	17.275	ARRA Alaska State Energy Sector Partnership	\$950.5				This grant will be closing as of 6/30/2013.
	Business Services	90.100	Denali Commission Training Fund	\$823.4				
RDU Total				\$9,507.8		\$0.0		
Vocational Rehabilitation								
	Client Services	84.126A	Rehabilitation Services - Vocational Rehabilitation Grants to States	\$11,961.1	78.7-21.3	\$4,421.3	Mandatory	There is a maintenance of effort (MOE) requirement for Client Services outlined in 340CFR 361.62. The state is required to maintain aggregate state expenditures for authorized activities at a level that is not less than the average level of such expenditures maintained by the state for the two year period preceding the fiscal year.
	Client Services	84.265	Rehabilitation Services - State Vocational Rehabilitation Unit In-State Training	\$24.0		\$5.6	Mandatory	
	Independent Living	84.169	Independent Living - State Grants	\$348.0	90-10	\$33.0	Mandatory	The federal independent living (IL) program requires a 10% match. In FY13 the state invested in the state's IL network \$1,006.4 above the required match
	Independent Living Rehabilitation	84.177	Rehabilitation Services - Independent Living Services for Older Blind Individuals who are Blind	\$224.7	90-10	\$25.0	Mandatory	
	Disability Determination	None	Disability Determination Services	\$4,877.1				100% federal funds
	Special Projects	84.187	Supported Employment Services for Individuals with the Most Significant Disabilities	\$436.6				100% federal funds
RDU Total				\$17,871.5		\$4,484.9		
Alaska Vocational Technical Center								
	Alaska Vocational Technical Center	84.063	Federal Pell Grant Program	\$500.0				
	Alaska Vocational Technical Center	84.268	Federal Direct Student Loans	\$600.0				

**Department of Labor and Workforce Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Anticipated Federal Revenue Detail	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
			RDU Total	\$1,100.0		\$0.0		
			DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH	\$76,196.9		\$6,711.2		

**Department of Law
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Governor's Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Criminal Division								
	Criminal Appeals/Special Lit	93.775	State Medicaid Fraud Control Units	\$1,018.0	75-25	\$339.0	Mandatory	
Department/RDU Total				1,018.0		339.0		

**Department of Military and Veteran Affairs
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Homeland Security							
		97.042	12 Emergency Management Performance Grant (EMPG)	1,837.6	50-50	1,837.6	Mandatory	
			11 Emergency Management Performance Grant (EMPG)	450.2	50-50	450.2	Mandatory	
		20.703	13 Hazardous Materials Emergency Preparedness (HMEP)	100.0	75-25	33.3	Mandatory	
			12 Hazardous Materials Emergency Preparedness (HMEP)	237.1	75-25	0.8	Mandatory	
		97.047	12 Pre-Disaster Mitigation (PDM)	900.0	75-25	300.0	Mandatory	
			11 Pre-Disaster Mitigation (PDM)	115.3	75-25	38.4	Mandatory	
			RDU Total	3,640.2		2,660.3		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				3,640.2		2,660.3		

**Department of Natural Resources
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budge**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Land and Water Resources								
	Mining, Land & Water	15.250	Administration & Enforcement	\$235.4	50-50	\$235.4	Mandatory	
	Geological & Geophysical	15.810	Moran Statemap Project	\$220.8	50-50	\$220.8	Mandatory	
	Geological & Geophysical	15.819	Coal Resource Data	\$7.2	60-40	\$4.0	Mandatory	
	Forest Management & Development	10.664	Cooperative Forestry	\$3,405.1	50-50	\$3,405.1	Mandatory	
	Forest Management & Development	10.680	Western Bark Beetle Prevention	\$44.9	50-50	\$44.9	Mandatory	
RDU Total				\$3,913.4		\$3,910.2		
Parks and Outdoor Recreation								
	Parks Management & Access	15.904	Historical Preservation Fund	\$1,115.7	60-40	\$450.2	Mandatory	The majority of match is met by DNR, but there is some outside match by individuals, nonprofits and local govts.
	Parks Management & Access	97.012	Boating Safety Financial Assistance	\$854.8	50-50	\$854.8	Mandatory	
	Parks Management & Access	10.676	Forest Legacy Program	\$36.6	75-25	\$12.2	Mandatory	
	Parks Management & Access	20.219	Recreational Trail Program	\$1,566.3	91-09	\$75.9	Mandatory	Grants to outside entities require 20% match.
RDU Total				\$3,573.4		\$1,393.1		
Agriculture								
	Agriculture Development	10.025	Pest Detection	\$138.6	87-13	\$20.7	Mandatory	
	Agriculture Development	10.025	Sypsy Moth Survey	\$25.7	90-10	\$2.9	Mandatory	
	Agriculture Development	10.025	Snail & Slug Survey	\$1.1	80-20	\$0.3	Mandatory	
	Northern Latitude Plant Material Center	10.680	Field Guide to Alaska Grasses	\$45.1	64-26	\$25.4	Mandatory	
RDU Total				\$210.5		\$49.3		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				7,697.3		5,352.6		

**Department of Public Safety
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary	Comments/Explanations
Statewide Support								
	Administrative Services	16.593	Residential Substance Abuse Treatment for State Prisoners (RSAT)	\$4.6	25	\$0.0	Mandatory	DPS DAS is the State Administering Agency (SAA) for this federal grant program and receives 10% of the total grant for administration. The Department of Corrections, Administration and Operations RDU, Inmate Programs component receives the remainder and provides all of 25% match. Total grant is \$46.1. Corrections receives \$41.4; Corrections match is \$15.4.
RDU Total				\$4.6		\$0.0		
	Alaska Criminal Records and Identification	16.554	Grant	\$102.7	10	\$13.8	Mandatory	Federal grantor determines split of grant; DPS receives a portion and the Alaska Court System, Administration BRU, Fiscal Operations component a similar portion; each is responsible for match of 10% of its portion. Total grant is \$199.1. Alaska Court System receives \$96.4. Match is \$13.8 for DPS and \$11.6 for Courts.
RDU Total				\$102.7		\$13.8		
Council on Domestic Violence and Sexual Assault								
	Council on Domestic Violence and Sexual Assault	16.575	FFY11 Victim of Crime Act Victim Assistance Formula Grant Program	\$365.8	20	\$91.5	Mandatory	Sub-grantees are required to provide a minimum 20% match.
		16.575	FFY12 Victim of Crime Act Victim Assistance Formula Grant Program	\$500.0	20	\$125.0	Mandatory	Sub-grantees are required to provide a minimum 20% match. Initial spending plan for FY13 has been revised so it may not match budget detail.
		16.588	FFY09 Services-Training-Officers-Prosecutors	\$84.3	25	\$28.1	Mandatory	Match is combination of funds from three state agencies thru RSAs and Council funds. Projected expenditure amount shown is all remaining funds, but it may not match budget detail.
		16.588	Violence Against Women Act FFY10 Services-Training-Officers-Prosecutors	\$436.3	25	\$145.4	Mandatory	Match is combination of funds from three state agencies thru RSAs and Council funds. Projected expenditure amount shown is all remaining funds, but it may not match budget detail.
		16.588	Violence Against Women Act FFY11 Services-Training-Officers-Prosecutors	\$80.0	25	\$26.7	Mandatory	Match is combination of funds from three state agencies thru RSAs and Council funds.
		16.588	Violence Against Women Act FFY12 Services-Training-Officers-Prosecutors	\$400.0	25	\$133.3	Mandatory	Match is combination of funds from three state agencies thru RSAs and Council funds; the award is pending.
RDU Total				\$1,866.4		\$550.0		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$1,973.7		\$563.8		

**Department of Revenue
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Child Support Services								
	Child Support Services Division	93.563	AFDC - Office of Child Support Enforcement	\$17,129.4	66% / 34%	\$7,643.6	Mandatory	
			Federal Incentive Payments	\$1,800.0				No match required/100% Federal
Department/RDU Total				\$18,929.4		\$7,643.6		

**Department of Transportation and Public Facilities
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Statewide Facility Maintenance & Operations								
	Northern Region Facilities	Contract	n/a	132.8	n/a	n/a		Reimbursement of actual costs for maintenance & utility costs at facilities that Federal Aviation Administration occupies.
RDU Total				132.8	0.0	0.0		
Highways & Aviation								
	Central Region Highways & Aviation	97.090	Homeland Security Grant Program	90.1	n/a	n/a		TSA grants to assist with compliance of airport security regulations that require law enforcement officers be stationed at the airports during screening operations. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided
	Central Region Highways & Aviation	Contract	n/a	458.7	n/a	n/a		Reimbursement from the U.S. Air Force for airfield maintenance required to support the F-15 aircraft stationed at King Salmon Airport. Primarily snow removal & ice control
	Northern Region Highways & Aviation	Contract		131.6	n/a	n/a		Reimbursement for requests from the FAA, Bureau of Land Mgmt & other federal agencies for snow removal at their sites on Northern Region Airports and campgrounds
	Northern Region Highways & Aviation	97.090	Homeland Security Grant Program	217.3	n/a	n/a		TSA grants to assist with compliance of airport security regulations that require law enforcement officers be stationed at the airports during screening operations. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided
	Southeast Region Highways & Aviation	97.090	Homeland Security Grant Program	215.0	n/a	n/a		TSA grants to assist with compliance of airport security regulations that require law enforcement officers be stationed at the airports during screening operations. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided
RDU Total				1,112.7	0.0	0.0		
Ted Stevens Anchorage International Airport								
	Anchorage Airport Safety	97.072	Homeland Security Grant Program	250.0	n/a	n/a		Reimbursement from TSA for AIA K-9 Program. Officers & associated costs. Agreement with Homeland Security-Portion of expenses reimbursed for the dog and handler
	Anchorage Airport Safety	97.090	Homeland Security Grant Program	300.0	n/a	n/a		Reimbursement from TSA for screening point law enforcement officers & other security costs. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided
	Anchorage Airport Safety	n/a	n/a	1,512.1	n/a	n/a		Contingency receipt authority for additional federally funded work.
RDU Total				3,607.1	0.0	0.0		
Fairbanks International Airport								
	Fairbanks Airport Safety	97.090	Homeland Security Grant Program	300.0	n/a	n/a		Reimbursement from TSA for screening point law enforcement officers & other security costs. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided
RDU Total				300.0	0.0	0.0		

DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH

\$5,152.6

**University of Alaska
Federal Grants for FY2011**

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RDU	Component	Grant No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Statewide Pgms & Services								
	Statewide Networks Alloc	G00006892	Bridging the e-Skills Gap in AK; BTO	\$778.3	0.32%	\$2.5	Mandatory	
	Statewide Services Alloc	G00005056	Rural Health Outreach Special Initiat	\$132.1				100% Federal
	Systemwide Education/O	G00003564	Future Teachers of Alaska	\$30.4				100% Federal
	Systemwide Education/O	G00005969	Statewide Future Educators of Alask	\$556.7				100% Federal
	Systemwide Education/O	G00006979	FY11 Comprehensive Mine Safety ar	\$51.1	25.05%	\$12.8	Mandatory	
RDU Total				\$1,548.6		\$15.3		

University of AK Anchorage

Anchorage Campus Alloc	G00001745	Advanced Education Nursing Trainee	\$26.8				100% Federal
Anchorage Campus Alloc	G00002134	Role of ISWI Chromatin Remodeling	\$34.9				100% Federal
Anchorage Campus Alloc	G00002166	Alaska Educational Innovations Netw	\$856.5				100% Federal
Anchorage Campus Alloc	G00002448	Student Support Services	\$52.5				100% Federal
Anchorage Campus Alloc	G00002610	Migration in the Arctic: Subsistence,	\$82.6				100% Federal
Anchorage Campus Alloc	G00002753	Hibernation Genomics: Mechanisms	\$61.7				100% Federal
Anchorage Campus Alloc	G00002855	Cooperative Relationship Between B	\$41.0				100% Federal
Anchorage Campus Alloc	G00002898	Alaska Area Health Education Cente	\$1,477.2				100% Federal
Anchorage Campus Alloc	G00003198	BLM Glennallen District Floristic Inve	\$11.0				100% Federal
Anchorage Campus Alloc	G00003238	US DOT RITA UTC Grant	\$273.1				100% Federal
Anchorage Campus Alloc	G00003281	BLM BAER Weed Survey Following	\$62.1				100% Federal
Anchorage Campus Alloc	G00003397	Collaborative Research US SO GLO	\$24.0				100% Federal
Anchorage Campus Alloc	G00003437	LSAMP (Louis Stokes Alliances for N	\$106.7				100% Federal
Anchorage Campus Alloc	G00003485	Rural Alaska Paraprofessional (RAP	\$58.9				100% Federal
Anchorage Campus Alloc	G00003496	Tetlin Refuge Bioassessment	\$15.1				100% Federal
Anchorage Campus Alloc	G00003515	Demand for Outdoor Recreation	\$16.0				100% Federal
Anchorage Campus Alloc	G00003518	Alaska Center for Climate Assessme	\$15.2				100% Federal
Anchorage Campus Alloc	G00003598	Determining Associations & Moveme	\$14.5				100% Federal
Anchorage Campus Alloc	G00003604	Alaska Work Incentives Planning an	\$76.5				100% Federal
Anchorage Campus Alloc	G00003681	Economic Adjustment Assistance	\$155.1				100% Federal
Anchorage Campus Alloc	G00003710	The Development of Research-Base	\$17.2				100% Federal
Anchorage Campus Alloc	G00003790	Understanding Migration in the Circu	\$21.5				100% Federal
Anchorage Campus Alloc	G00003915	IPY Collaborative Research: Is the A	\$100.4				100% Federal
Anchorage Campus Alloc	G00004121	HIV, Drugs and Prisoners: Barriers to	\$519.8				100% Federal
Anchorage Campus Alloc	G00004154	High Growth Job Training Initiative G	\$72.4				100% Federal
Anchorage Campus Alloc	G00004184	Resilience and Vulnerability in a Rap	\$173.8				100% Federal
Anchorage Campus Alloc	G00004324	Salmon Harvests in Arctic Communit	\$89.0				100% Federal
Anchorage Campus Alloc	G00004335	University of Alaska Anchorage Educ	\$478.1				100% Federal
Anchorage Campus Alloc	G00004337	Educational Opportunity Center	\$634.2				100% Federal
Anchorage Campus Alloc	G00004338	Upward Bound 2007-2011	\$276.6				100% Federal
Anchorage Campus Alloc	G00004354	Alaska Geriatric Education Center	\$40.3				100% Federal

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	Anchorage Campus Alloc	G00004520	IPY: The Arctic Hibernation Phenotyp	\$185.4				100% Federal
	Anchorage Campus Alloc	G00004663	Rural Allied Health Training Program	\$34.9				100% Federal
	Anchorage Campus Alloc	G00004752	IPY Collaborative Research: Ecologi	\$24.4				100% Federal
	Anchorage Campus Alloc	G00004753	AREA Program: In Vitro Modeling of	\$34.3				100% Federal
	Anchorage Campus Alloc	G00004768	West Coast and Polar Regions Unde	\$90.1				100% Federal
	Anchorage Campus Alloc	G00004832	Alder Alnus Viridis Ground Truthing i	\$13.8				100% Federal
	Anchorage Campus Alloc	G00004877	Forty-Ninth State Fellows Program	\$25.3				100% Federal
	Anchorage Campus Alloc	G00004888	Alaska University Center Grant (COF	\$561.5	10.60%	\$59.5	Mandatory	
	Anchorage Campus Alloc	G00004889	Historical Mercury Accumulation in th	\$12.7				100% Federal
	Anchorage Campus Alloc	G00005033	Outreach Assistance to Alaska Nativ	\$67.2				100% Federal
	Anchorage Campus Alloc	G00005036	Allied Health Training Grant Program	\$149.6				100% Federal
	Anchorage Campus Alloc	G00005056	Rural Health Outreach Special Initiat	\$86.5				100% Federal
	Anchorage Campus Alloc	G00005065	Indigenous Alliance Pre College Exp	\$146.5				100% Federal
	Anchorage Campus Alloc	G00005080	Alaska Resources Library Informatio	\$867.9				100% Federal
	Anchorage Campus Alloc	G00005082	Alaska GAP Analysis Program 2009	\$235.5				100% Federal
	Anchorage Campus Alloc	G00005086	Recruitment & Retention of AK Nativ	\$534.6				100% Federal
	Anchorage Campus Alloc	G00005089	Remote Airport Lighting System - Ph	\$36.3				100% Federal
	Anchorage Campus Alloc	G00005100	Alaska's Geriatric & Disability Worke	\$46.5				100% Federal
	Anchorage Campus Alloc	G00005157	IPY: Municipal Water Systems and th	\$74.4				100% Federal
	Anchorage Campus Alloc	G00005165	NPFOTC Observer Training and Brie	\$416.3				100% Federal
	Anchorage Campus Alloc	G00005202	Arctic Fetal Alcohol Spectrum Disord	\$294.4				100% Federal
	Anchorage Campus Alloc	G00005249	Rural Health Outreach Special Initiat	\$154.3				100% Federal
	Anchorage Campus Alloc	G00005263	NOAA Support to the Summer Bridg	\$45.1				100% Federal
	Anchorage Campus Alloc	G00005345	Alaska Procurement Technical Assis	\$69.8				100% Federal
	Anchorage Campus Alloc	G00005372	Alaska SourceLink Web Portal	\$109.6				100% Federal
	Anchorage Campus Alloc	G00005505	Alaska INBRE-2: Environmental Age	\$696.5				100% Federal
	Anchorage Campus Alloc	G00005604	Technical Plan for Aniakchak Nation:	\$58.9				100% Federal
	Anchorage Campus Alloc	G00005625	ARRA Evolutionary Genomics of Raj	\$102.8				100% Federal
	Anchorage Campus Alloc	G00005628	Evidence based Ethics and Mental h	\$434.5				100% Federal
	Anchorage Campus Alloc	G00005640	National Resource Centers on Older	\$190.8				100% Federal
	Anchorage Campus Alloc	G00005641	Invasive Species Ranking System Ri	\$17.7				100% Federal
	Anchorage Campus Alloc	G00005661	ARRA Collaborative Research: Wed	\$47.0				100% Federal
	Anchorage Campus Alloc	G00005678	University of Alaska Center for Econ	\$134.9	49.67%	\$67.0	Mandatory	
	Anchorage Campus Alloc	G00005725	Influence of Erosion and Storm Surg	\$36.2				100% Federal
	Anchorage Campus Alloc	G00005728	Canopy gas exchange and growth of	\$144.4				100% Federal
	Anchorage Campus Alloc	G00005730	ARRA Collaborative Research: The t	\$96.8				100% Federal
	Anchorage Campus Alloc	G00005770	ARRA Collaborative Research Envir	\$136.0				100% Federal
	Anchorage Campus Alloc	G00005773	ARRA MRF4 Gene Expression and f	\$49.2				100% Federal
	Anchorage Campus Alloc	G00005784	ARRA Collaborative Research: Sust	\$67.3				100% Federal
	Anchorage Campus Alloc	G00005794	Weather in the Cockpit (WITC) Rese	\$30.3	137.95%	\$41.8	Mandatory	

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	Anchorage Campus Alloc	G00005823	The Implementation of Research Bas	\$76.6				100% Federal
	Anchorage Campus Alloc	G00005828	Do's and Don'ts of Safe Fisheries Ma	\$14.4				100% Federal
	Anchorage Campus Alloc	G00005834	ARRA MRI Acquisition: Detecting an	\$249.0				100% Federal
	Anchorage Campus Alloc	G00005842	ARRA: Artic Observing Network: Ber	\$91.4				100% Federal
	Anchorage Campus Alloc	G00005844	ARRA: Investigation of Upland Sites	\$134.0				100% Federal
	Anchorage Campus Alloc	G00005845	Archival of historic bird checklists fro	\$28.5				100% Federal
	Anchorage Campus Alloc	G00005877	To effect a systemic change in the hi	\$439.3				100% Federal
	Anchorage Campus Alloc	G00005886	Collaborative Approach to Stranding	\$68.5	26.86%	\$18.4	Mandatory	
	Anchorage Campus Alloc	G00005899	ARRA: Nursing Workforce Diversity	\$311.9				100% Federal
	Anchorage Campus Alloc	G00005903	Program for Investment in Microentre	\$164.5				100% Federal
	Anchorage Campus Alloc	G00005907	INBRE2 Environmental Agents & Dis	\$72.5				100% Federal
	Anchorage Campus Alloc	G00005924	Invasive Plant Inventory & Assessme	\$15.4				100% Federal
	Anchorage Campus Alloc	G00005931	Phase 1: Cooperative Animal and Pl	\$22.6				100% Federal
	Anchorage Campus Alloc	G00005954	Alaska Small Business Development	\$106.6				100% Federal
	Anchorage Campus Alloc	G00005980	Campbell Tract Invasive Weeds Mar	\$40.6				100% Federal
	Anchorage Campus Alloc	G00006022	Alaska Cooperative Development Pr	\$94.5	9.74%	\$9.2	Mandatory	
	Anchorage Campus Alloc	G00006041	ARRA Location-Based Monitoring an	\$659.3				100% Federal
	Anchorage Campus Alloc	G00006095	ARRA Educating a Health Care Res	\$431.3				100% Federal
	Anchorage Campus Alloc	G00006129	Using Plant-Soil Feedback Data to Ir	\$51.9				100% Federal
	Anchorage Campus Alloc	G00006179	CO2 Sequestration Options for a Pro	\$65.3				100% Federal
	Anchorage Campus Alloc	G00006193	Lithium Brine Resources: A Predictiv	\$39.7				100% Federal
	Anchorage Campus Alloc	G00006222	Mechanisms of Perchlorate-induced	\$526.4				100% Federal
	Anchorage Campus Alloc	G00006240	Avian Fauna Inventory of Alagnak W	\$32.4				100% Federal
	Anchorage Campus Alloc	G00006285	ARRA Salmon Lake/Unalakleet Wild	\$24.4				100% Federal
	Anchorage Campus Alloc	G00006295	Are Alaskan Pollinators Abandoning	\$64.4				100% Federal
	Anchorage Campus Alloc	G00006310	Kenai National Wildlife Refuges (NW	\$16.1				100% Federal
	Anchorage Campus Alloc	G00006312	Environmental Contaminants Progra	\$34.6				100% Federal
	Anchorage Campus Alloc	G00006327	REU Site: Research Experiences in I	\$88.7	6.88%	\$6.1	Mandatory	
	Anchorage Campus Alloc	G00006361	FY 2011 Academic Competitiveness	\$132.2				100% Federal
	Anchorage Campus Alloc	G00006362	FY 2011 TEACH - Teacher Educatio	\$16.8				100% Federal
	Anchorage Campus Alloc	G00006363	FY 2011 SMART - National Science	\$330.0				100% Federal
	Anchorage Campus Alloc	G00006432	Assessing Use of Marine Derived Sa	\$33.5				100% Federal
	Anchorage Campus Alloc	G00006460	Transforming Primary Care Practice	\$235.0				100% Federal
	Anchorage Campus Alloc	G00006479	A Technical Plan to Conduct a Land	\$38.7				100% Federal
	Anchorage Campus Alloc	G00006529	Making Wind Work for Alaska: Supp	\$95.6				100% Federal
	Anchorage Campus Alloc	G00006556	Optimizing Next-Generation Image C	\$45.1				100% Federal
	Anchorage Campus Alloc	G00006565	FY10 USDA Forest Service / ANSEF	\$50.0	100.00%	\$50.0	Mandatory	
	Anchorage Campus Alloc	G00006570	Collaborative Research: Greenland M	\$50.8				100% Federal
	Anchorage Campus Alloc	G00006575	Establishing a Library of Information	\$51.1				100% Federal
	Anchorage Campus Alloc	G00006587	AKSourceLink Rural Resource Netw	\$92.4	11.04%	\$10.2	Mandatory	

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	Anchorage Campus Alloc	G00006589	Intergovernmental Personnel Act (IP,	\$151.1	17.67%	\$26.7	Mandatory	
	Anchorage Campus Alloc	G00006626	Student Support Services at the Univ	\$160.9				100% Federal
	Anchorage Campus Alloc	G00006635	Vegetation Layer for Forested Regioi	\$39.3	14.76%	\$5.8	Mandatory	
	Anchorage Campus Alloc	G00006652	Strengthening Institutions: Strategies	\$42.1				100% Federal
	Anchorage Campus Alloc	G00006654	Formation of complex precipitation st	\$62.9				100% Federal
	Anchorage Campus Alloc	G00006655	Alaska LEND (Leadership Education	\$137.7				100% Federal
	Anchorage Campus Alloc	G00006660	NCMR Scholars Program 2010/11	\$30.0				100% Federal
	Anchorage Campus Alloc	G00006668	UAF Participation in "Wind Energy E	\$48.7				100% Federal
	Anchorage Campus Alloc	G00006697	UAA Chugach Partnership Climate C	\$21.7	53.00%	\$11.5	Mandatory	
	Anchorage Campus Alloc	G00006717	BLM Support to the ANSEP Summei	\$13.6				100% Federal
	Anchorage Campus Alloc	G00006807	TAPESTRY: The Alaska Transition F	\$57.8	47.92%	\$27.7	Mandatory	
	Anchorage Campus Alloc	G00006858	Connecting Mongolia Health Practitic	\$25.5				100% Federal
	Anchorage Campus Alloc	G00006868	Alaska Cooperative Development Pr	\$60.1	41.76%	\$25.1	Mandatory	
	Anchorage Campus Alloc	G00006885	ARRA-Equipment to Enhance Trainii	\$295.1				100% Federal
	Anchorage Campus Alloc	G00006892	Bridging the e-Skills Gap in AK; BTC	\$25.8				100% Federal
	Anchorage Campus Alloc	G00007165	Unimak Island Caribou and Habitat S	\$20.3				100% Federal
	Kenai Peninsula Campus	G00005088	KP Title III - Distance Education ASE	\$403.8				100% Federal
	Kodiak College Allocati	G00006887	Sea Change: Growing Enrollment wil	\$143.7				100% Federal
	Prince William Sounds C	G00003709	Rural Health Care Education for Nati	\$527.2				100% Federal
	Prince William Sounds C	G00005966	ACTIVE - Alaska Community Trainin	\$158.8				100% Federal
RDU Total				\$20,007.0		\$359.0		
UAA Small Business Dev. Center								
	UAA Small Business Dev	G00004184	Resilience and Vulnerability in a Rap	\$10.0				100% Federal
	UAA Small Business Dev	G00005345	Alaska Procurement Technical Assis	\$198.1				100% Federal
	UAA Small Business Dev	G00006441	Alaska Small Business Development	\$132.6				100% Federal
	UAA Small Business Dev	G00006923	FY11 Alaska Small Business Develo	\$615.3	33.74%	\$207.6	Mandatory	
	UAA Small Business Dev	G00006940	SBA - Ketchikan Small Business Dev	\$84.8				100% Federal
	UAA Small Business Dev	G00007018	AK SBDC - Small Business Jobs Act	\$27.6				100% Federal
	UAA Small Business Dev	G00007215	FY11 AK Procurement Technical As:	\$77.3				100% Federal
RDU Total				\$1,145.7		\$207.6		
University of AK Fairbanks								
	Fairbanks Campus Alloc	G00001309	Federal Equitable Sharing UAF Polic	\$32.7				100% Federal
	Fairbanks Campus Alloc	G00002331	Alaska Space Grant Consortium Pro	\$36.8				100% Federal
	Fairbanks Campus Alloc	G00002671	Student Support Services Program	\$44.9				100% Federal
	Fairbanks Campus Alloc	G00003288	Alaska Sea Grant Omnibus 2006-20i	\$310.9				100% Federal
	Fairbanks Campus Alloc	G00003343	New Religious Movements in the Ru:	\$19.8				100% Federal
	Fairbanks Campus Alloc	G00003364	CESU - Historic Resource Study of C	\$14.6				100% Federal
	Fairbanks Campus Alloc	G00003402	NSF Graduate Research Fellowship	\$77.0				100% Federal

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	Fairbanks Campus Alloc	G00003437	LSAMP (Louis Stokes Alliances for N	\$60.1				100% Federal
	Fairbanks Campus Alloc	G00003518	Alaska Center for Climate Assessme	\$69.2				100% Federal
	Fairbanks Campus Alloc	G00003559	Returning the Gift: Systemic Implem	\$166.6				100% Federal
	Fairbanks Campus Alloc	G00003634	Social Vulnerability to Climate Chang	\$19.3				100% Federal
	Fairbanks Campus Alloc	G00003649	Monitoring Seasons Through Global	\$10.4				100% Federal
	Fairbanks Campus Alloc	G00003866	Installation of the IT infrastructure int	\$336.5				100% Federal
	Fairbanks Campus Alloc	G00003938	Collaborative Research: Moved by th	\$115.9				100% Federal
	Fairbanks Campus Alloc	G00004016	Upward Bound Classic	\$820.4				100% Federal
	Fairbanks Campus Alloc	G00004088	Investigation Obesity and Chronic Di	\$153.0				100% Federal
	Fairbanks Campus Alloc	G00004178	The Potential Efficacy of Math in a C	\$452.3				100% Federal
	Fairbanks Campus Alloc	G00004282	Enhancing Phylogenetic Methods an	\$102.1				100% Federal
	Fairbanks Campus Alloc	G00004317	Titchmarsh - Weylm - function and in	\$66.0				100% Federal
	Fairbanks Campus Alloc	G00004419	Boundary Inverse Problems in Glac	\$21.8				100% Federal
	Fairbanks Campus Alloc	G00004483	Transient spatiotemporal chaos in re	\$45.5				100% Federal
	Fairbanks Campus Alloc	G00004523	IPY -Documenting Alaskan & Neight	\$331.9				100% Federal
	Fairbanks Campus Alloc	G00004650	Synthesis of nanoparticles for use in	\$10.8				100% Federal
	Fairbanks Campus Alloc	G00004722	Gates of the Arctic: Cooperative Eco	\$64.2				100% Federal
	Fairbanks Campus Alloc	G00004791	International Collaboration to Achiev	\$43.6				100% Federal
	Fairbanks Campus Alloc	G00004964	Elluam Tungiinun - Toward Wellness	\$37.4				100% Federal
	Fairbanks Campus Alloc	G00004967	Getting a Clear Picture: An Institutior	\$24.6				100% Federal
	Fairbanks Campus Alloc	G00005025	Alaska Native Teacher Preparation F	\$246.8				100% Federal
	Fairbanks Campus Alloc	G00005026	Collaborative Research: IPY: Negoti	\$39.5				100% Federal
	Fairbanks Campus Alloc	G00005058	COSEE Alaska: People in a Changi	\$528.2				100% Federal
	Fairbanks Campus Alloc	G00005079	URMA: In From the Cold: Undergrad	\$97.9				100% Federal
	Fairbanks Campus Alloc	G00005109	AK Berries: New Products and New I	\$70.0				100% Federal
	Fairbanks Campus Alloc	G00005119	A New Method for Observing Variabi	\$38.2				100% Federal
	Fairbanks Campus Alloc	G00005157	IPY: Municipal Water Systems and th	\$102.3				100% Federal
	Fairbanks Campus Alloc	G00005173	IGERT: Marine ecosystems sustaina	\$259.0				100% Federal
	Fairbanks Campus Alloc	G00005236	Hydrophytic Stat Assessment of SE /	\$58.5				100% Federal
	Fairbanks Campus Alloc	G00005369	Bringing NASA science to America's	\$110.1				100% Federal
	Fairbanks Campus Alloc	G00005400	Understanding lake disappearance th	\$15.0				100% Federal
	Fairbanks Campus Alloc	G00005424	A "Great Migration":Using Measures	\$41.2				100% Federal
	Fairbanks Campus Alloc	G00005499	Critical Upgrade to the University of /	\$36.6				100% Federal
	Fairbanks Campus Alloc	G00005505	Alaska INBRE-2: Environmental Age	\$21.6				100% Federal
	Fairbanks Campus Alloc	G00005538	Collaborative Research: Anisotropy,	\$129.7				100% Federal
	Fairbanks Campus Alloc	G00005750	Construction and operation of the Al	\$27.0				100% Federal
	Fairbanks Campus Alloc	G00005793	Collaborative Research: Ice core pa	\$56.9				100% Federal
	Fairbanks Campus Alloc	G00005810	Alor-Pantar Languages: Origins and	\$129.6				100% Federal
	Fairbanks Campus Alloc	G00005837	Researching Traditional Activities in /	\$22.7				100% Federal
	Fairbanks Campus Alloc	G00005864	Piciryaramta Elicungcallra (Teaching	\$320.0				100% Federal

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	Fairbanks Campus Alloc	G00005883	SGER: Test excavations at Little Del	\$19.0				100% Federal
	Fairbanks Campus Alloc	G00005895	Alaska Native Language and Oral Hi	\$205.3				100% Federal
	Fairbanks Campus Alloc	G00005930	Rehabilitation of Paleontological & A	\$21.0				100% Federal
	Fairbanks Campus Alloc	G00005953	BLM NLCS Lands, Alaska 2010	\$58.9				100% Federal
	Fairbanks Campus Alloc	G00005957	MapTEACH: Mapping Technology E:	\$188.2				100% Federal
	Fairbanks Campus Alloc	G00005976	Reprint of ?A Field Guide to Seawee	\$22.6				100% Federal
	Fairbanks Campus Alloc	G00005984	Characterization of the Dynamics of t	\$39.1				100% Federal
	Fairbanks Campus Alloc	G00006046	Continuing Support for Aleut Linguist	\$66.0				100% Federal
	Fairbanks Campus Alloc	G00006148	Video: Adapting to Climate Change i	\$25.0				100% Federal
	Fairbanks Campus Alloc	G00006158	Identify, Catalogue, Curate, Archive,	\$12.0				100% Federal
	Fairbanks Campus Alloc	G00006204	Construction of the Alaska Region R	\$3,008.9				100% Federal
	Fairbanks Campus Alloc	G00006225	Alaska Sea Grant Omnibus 2010-20	\$651.6	4.45%	\$29.0	Mandatory	
	Fairbanks Campus Alloc	G00006316	New GK-12 Program: The CASE (Cf	\$528.1				100% Federal
	Fairbanks Campus Alloc	G00006317	The Influence of Climate on Ice Rhec	\$123.1				100% Federal
	Fairbanks Campus Alloc	G00006335	Alaska Space Grant Program 2010-2	\$42.7				100% Federal
	Fairbanks Campus Alloc	G00006385	Paleontology Collections Manageme	\$34.8				100% Federal
	Fairbanks Campus Alloc	G00006407	Federal Equitable Sharing UAFPD	\$21.8				100% Federal
	Fairbanks Campus Alloc	G00006434	Conservation of the Kolmakovsky Re	\$38.6				100% Federal
	Fairbanks Campus Alloc	G00006455	Inverse Scattering Transform and no	\$30.4				100% Federal
	Fairbanks Campus Alloc	G00006524	Scoping Workshop for MSA Section	\$70.5				100% Federal
	Fairbanks Campus Alloc	G00006532	Science Master's Program (SMP) in :	\$138.8				100% Federal
	Fairbanks Campus Alloc	G00006550	Indigenous Ways of Doing, Knowing,	\$20.1				100% Federal
	Fairbanks Campus Alloc	G00006579	Student Support Services Program	\$181.6	27.53%	\$50.0	Mandatory	
	Fairbanks Campus Alloc	G00006582	Archaeological Collections Managerr	\$28.5				100% Federal
	Fairbanks Campus Alloc	G00006615	Providing Access to Images of Alask	\$49.7				100% Federal
	Fairbanks Campus Alloc	G00006629	Backlog Cataloging of National Park	\$46.2				100% Federal
	Fairbanks Campus Alloc	G00006636	RAPID: Test Excavations at Little De	\$83.5				100% Federal
	Fairbanks Campus Alloc	G00006707	Native American Graves Protection &	\$18.6				100% Federal
	Fairbanks Campus Alloc	G00006708	Collaborative Research: Strengthenii	\$11.0				100% Federal
	Fairbanks Campus Alloc	G00006709	Digital Infrastructure for Alaskan and	\$31.7				100% Federal
	Fairbanks Campus Alloc	G00006718	DIG: Social Benefits and Cultural Co	\$19.2				100% Federal
	Fairbanks Campus Alloc	G00006731	ACG Grant 2010-2011	\$78.6				100% Federal
	Fairbanks Campus Alloc	G00006735	Collaborative Research: Scaffolding	\$26.4				100% Federal
	Fairbanks Campus Alloc	G00006752	SMART Grant 2010-2011	\$168.0				100% Federal
	Fairbanks Campus Alloc	G00006787	Archaeology & Museum Managemer	\$17.7				100% Federal
	Fairbanks Campus Alloc	G00006826	Chignik-Meshik Archaeological Surve	\$109.5	22.37%	\$24.5	Mandatory	
	Fairbanks Campus Alloc	G00006852	Participant Support: 2011 Mittag-Leff	\$43.5				100% Federal
	Fairbanks Campus Alloc	G00006853	Hidden Falls Archaeological Collectic	\$15.0				100% Federal
	Fairbanks Campus Alloc	G00006854	Lead and Antimony Speciation in Shu	\$140.9				100% Federal
	Fairbanks Campus Alloc	G00007079	Eyak Grammar, Dictionary, Texts	\$13.1				100% Federal

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	UAF Organized Research	G00001492	Investigations of the Dynamics of Se	\$111.3				100% Federal
	UAF Organized Research	G00001635	2004 Gulf Apex Predator-Prey Study	\$114.8				100% Federal
	UAF Organized Research	G00001864	Infrasound Signal Classification	\$257.7				100% Federal
	UAF Organized Research	G00001894	Collaborative Research: St. Elias Erc	\$54.7				100% Federal
	UAF Organized Research	G00002247	Proposal for Toolik Field Station Bas	\$2,422.1				100% Federal
	UAF Organized Research	G00002331	Alaska Space Grant Consortium Pro	\$431.2				100% Federal
	UAF Organized Research	G00002575	Testing Measures of Trait Evolvabilit	\$51.6				100% Federal
	UAF Organized Research	G00002620	Inuunaiyuliksrana Piquitigiplugu (For	\$27.2				100% Federal
	UAF Organized Research	G00002623	Economic & Systems Analysis of the	\$378.7				100% Federal
	UAF Organized Research	G00002718	Collaborative Research on snow-shri	\$15.2				100% Federal
	UAF Organized Research	G00002747	US-Russia-Japan Partnership in Res	\$224.4				100% Federal
	UAF Organized Research	G00002753	Hibernation Genomics: Mechanisms	\$400.5				100% Federal
	UAF Organized Research	G00002798	Resilience of Human-Rangifer System	\$43.1				100% Federal
	UAF Organized Research	G00002956	Investigating the Auroral Thermosph	\$88.9				100% Federal
	UAF Organized Research	G00003077	Water Research Annual Base Progr	\$63.6				100% Federal
	UAF Organized Research	G00003110	Long-term Observations of the Arctic	\$196.2				100% Federal
	UAF Organized Research	G00003134	Operation, Maintenance, Mission Suj	\$1,954.2				100% Federal
	UAF Organized Research	G00003238	US DOT RITA UTC Grant	\$2,104.7				100% Federal
	UAF Organized Research	G00003263	Establishing a Pan-Arctic Ocean Mor	\$10.0				100% Federal
	UAF Organized Research	G00003288	Alaska Sea Grant Omnibus 2006-201	\$204.8				100% Federal
	UAF Organized Research	G00003314	Advancing UAF SNRP	\$694.1				100% Federal
	UAF Organized Research	G00003329	Collaborative Proposal: Impacts of C	\$13.8				100% Federal
	UAF Organized Research	G00003363	CESU - BLM Visitor Satisfaction - Ta	\$91.6				100% Federal
	UAF Organized Research	G00003393	Step2: Current climate changes over	\$130.8				100% Federal
	UAF Organized Research	G00003409	Recent and Future Permafrost Variat	\$78.7				100% Federal
	UAF Organized Research	G00003424	Collaborative Research: Study of Da	\$98.1				100% Federal
	UAF Organized Research	G00003425	Quantifying the Effects of Fuels Redt	\$35.4				100% Federal
	UAF Organized Research	G00003426	Collaborative Proposal: Detailed inve	\$120.3				100% Federal
	UAF Organized Research	G00003435	ARSC Support High Performance Cc	\$8,922.4				100% Federal
	UAF Organized Research	G00003446	Dynamics of Change in Alaska's Bor	\$361.0				100% Federal
	UAF Organized Research	G00003486	North Pacific Storm Activity and its R	\$32.3				100% Federal
	UAF Organized Research	G00003518	Alaska Center for Climate Assessme	\$635.2				100% Federal
	UAF Organized Research	G00003522	Alaska Tsunami Education Program	\$179.7				100% Federal
	UAF Organized Research	G00003529	A Year in the Life of a Northern River	\$10.8				100% Federal
	UAF Organized Research	G00003538	Collaborative Research: Toward rear	\$14.3				100% Federal
	UAF Organized Research	G00003544	Polar Aeronomy and Radio Science :	\$52.9				100% Federal
	UAF Organized Research	G00003573	Collaborative Research: U.S. GLOBE	\$13.0				100% Federal
	UAF Organized Research	G00003574	Unifying the Vision: Advancing an Al	\$71.1				100% Federal
	UAF Organized Research	G00003582	Is Glacier Wastage Accelerating in N	\$62.5				100% Federal
	UAF Organized Research	G00003585	Beaufort Sea Mesoscale Meteorolog	\$211.1				100% Federal

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	UAF Organized Research	G00003613	Gymnosperms on the Tree of Life: R	\$18.3				100% Federal
	UAF Organized Research	G00003628	Collaborative Research: Arctic Paleo	\$66.2				100% Federal
	UAF Organized Research	G00003634	Social Vulnerability to Climate Chang	\$29.0				100% Federal
	UAF Organized Research	G00003649	Monitoring Seasons Through Global	\$221.4				100% Federal
	UAF Organized Research	G00003671	ALPA 5	\$127.7				100% Federal
	UAF Organized Research	G00003731	Arctic Cloud and Aerosol Remote Se	\$19.0				100% Federal
	UAF Organized Research	G00003762	HSD Collaborative Research: Huma	\$96.8				100% Federal
	UAF Organized Research	G00003766	Encouraging Alaska Native Participa	\$159.9				100% Federal
	UAF Organized Research	G00003784	Collaborative Research:Impact of Pe	\$160.0				100% Federal
	UAF Organized Research	G00003801	Sharing Networks to Assess the Vuln	\$324.0				100% Federal
	UAF Organized Research	G00003803	Phase Relations in Aleutian Balaltic /	\$18.3				100% Federal
	UAF Organized Research	G00003813	The Dynamics of Change in Alaska's	\$492.1				100% Federal
	UAF Organized Research	G00003820	IPY: A Community Genomics Investi	\$57.6				100% Federal
	UAF Organized Research	G00003849	RCN: SEAPRE: Seabird Islands and	\$27.4				100% Federal
	UAF Organized Research	G00003856	The Collaborative O-Buoy Project: D	\$14.6				100% Federal
	UAF Organized Research	G00003857	IPY: Development of a Network of Pe	\$106.2				100% Federal
	UAF Organized Research	G00003872	Global Dayside Measurements of Th	\$58.5				100% Federal
	UAF Organized Research	G00003874	Capacity Expansion and Imaging/Da	\$20.8				100% Federal
	UAF Organized Research	G00003876	IPA Assignment, Martin O. Jeffries	\$58.3				100% Federal
	UAF Organized Research	G00003900	IPY: Collaborative Research on Car	\$340.4				100% Federal
	UAF Organized Research	G00003901	Collaborative Research: Diversificati	\$32.9				100% Federal
	UAF Organized Research	G00003912	IPY: Collaborative Research on the s	\$100.9				100% Federal
	UAF Organized Research	G00003922	IPY:Collaborative Research:A Protot	\$121.0				100% Federal
	UAF Organized Research	G00003930	IPY: Pan-Arctic Studies of the Tropo	\$264.5				100% Federal
	UAF Organized Research	G00003945	Kelp forest interaction webs in the Al	\$118.1				100% Federal
	UAF Organized Research	G00003946	CAREER: The molecular mechanism	\$79.0				100% Federal
	UAF Organized Research	G00003960	Genetics of Obesity in Yup'ik Eskimo	\$472.2				100% Federal
	UAF Organized Research	G00003961	Ecosystem-level Consequences of M	\$216.8				100% Federal
	UAF Organized Research	G00003962	TRPGR: Association mapping and c	\$212.7				100% Federal
	UAF Organized Research	G00004088	Investigation Obesity and Chronic Di	\$1,733.8				100% Federal
	UAF Organized Research	G00004093	Oceanography and ecology of juveni	\$18.0	20.00%	\$3.6	Mandatory	
	UAF Organized Research	G00004184	Resilience and Vulnerability in a Rap	\$1,308.7				100% Federal
	UAF Organized Research	G00004193	IGERT: Global-Local Interactions: Re	\$734.3				100% Federal
	UAF Organized Research	G00004200	Collaborative Research: Soil Climate	\$48.9				100% Federal
	UAF Organized Research	G00004213	Plasma Transport at the Magnetosph	\$42.6				100% Federal
	UAF Organized Research	G00004216	Avian Ecology in Northern Alaska wit	\$34.5				100% Federal
	UAF Organized Research	G00004248	Alaska's NASA EPSCoR Program	\$57.1				100% Federal
	UAF Organized Research	G00004273	AMIDST: Attracting Minorities to Gec	\$20.3				100% Federal
	UAF Organized Research	G00004291	Collaborative Research: Downscaling	\$85.8				100% Federal
	UAF Organized Research	G00004302	Improving mass balance and glacier	\$203.4				100% Federal

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	UAF Organized Research	G00004307	Collaborative Research: IPY: Extrem	\$122.8				100% Federal
	UAF Organized Research	G00004309	Collaborative research: Large-scale,	\$39.7				100% Federal
	UAF Organized Research	G00004313	SuperDARN observations in support	\$45.7				100% Federal
	UAF Organized Research	G00004318	CIRCULATION, CROSS-SHELF EXI	\$250.8				100% Federal
	UAF Organized Research	G00004357	Effects of Habitat Change on Fish Cc	\$38.2				100% Federal
	UAF Organized Research	G00004365	Collaborative Research: BEST -- A s	\$71.4				100% Federal
	UAF Organized Research	G00004397	IPY: Impacts of High-Latitude Clima	\$501.9				100% Federal
	UAF Organized Research	G00004404	AK-RFA-07-0013	\$259.2				100% Federal
	UAF Organized Research	G00004414	BEST: Sea Ice algae, a major food s	\$112.7				100% Federal
	UAF Organized Research	G00004419	Boundary Inverse Problems in Glaci	\$66.7				100% Federal
	UAF Organized Research	G00004429	Collaborative Research. IPY: The Po	\$48.3				100% Federal
	UAF Organized Research	G00004441	Collaborative Research: Stratificatio	\$242.1				100% Federal
	UAF Organized Research	G00004453	Collaborative research: BEST -- A s	\$95.1				100% Federal
	UAF Organized Research	G00004473	Collaborative Research: The Impacts	\$40.6				100% Federal
	UAF Organized Research	G00004511	Collaborative Research: CEDAR: Hiq	\$69.2				100% Federal
	UAF Organized Research	G00004532	Application of a New Generation of G	\$134.1				100% Federal
	UAF Organized Research	G00004551	Research at HAARP with the Module	\$105.6				100% Federal
	UAF Organized Research	G00004558	Source of High Trace-Velocity Infrasc	\$136.6				100% Federal
	UAF Organized Research	G00004599	Collaborative Research: Lightning an	\$15.5				100% Federal
	UAF Organized Research	G00004603	Surface-Based Aerosol Measuremen	\$33.3				100% Federal
	UAF Organized Research	G00004621	Implications of Climate Variability for	\$74.0				100% Federal
	UAF Organized Research	G00004628	A study of polar aeronomy and radio	\$64.6				100% Federal
	UAF Organized Research	G00004631	BEST: A service proposal to examint	\$23.0				100% Federal
	UAF Organized Research	G00004639	Synthetic Aperture Radar (SAR) Dist	\$9,790.8				100% Federal
	UAF Organized Research	G00004652	BEST: Assessment of mesozooplant	\$34.6				100% Federal
	UAF Organized Research	G00004670	Assessing the spatial and temporal c	\$126.2				100% Federal
	UAF Organized Research	G00004671	Collaborative Research: IPY: Abrupt	\$23.2				100% Federal
	UAF Organized Research	G00004718	FY09 Hatch Formula Funds	\$46.6				100% Federal
	UAF Organized Research	G00004740	Cook Inlet Volcano Monitoring (Year	\$289.8				100% Federal
	UAF Organized Research	G00004744	Central Aleutian Volcano Monitoring	\$601.1				100% Federal
	UAF Organized Research	G00004747	University of Alaska Coastal Marine I	\$63.6				100% Federal
	UAF Organized Research	G00004754	Collaborative Research: Soil carbon	\$114.7				100% Federal
	UAF Organized Research	G00004768	West Coast and Polar Regions Unde	\$998.4				100% Federal
	UAF Organized Research	G00004778	Establishing a pan-Arctic ocean mon	\$25.4				100% Federal
	UAF Organized Research	G00004780	New Regional Alaska Cooperative In	\$1,501.9				100% Federal
	UAF Organized Research	G00004791	International Collaboration to Achieve	\$2,546.2				100% Federal
	UAF Organized Research	G00004800	Development of a 3-Dimensional RA	\$95.4				100% Federal
	UAF Organized Research	G00004804	New Regional Alaska CI Competitive	\$362.8				100% Federal
	UAF Organized Research	G00004816	Current climate changes over Easter	\$109.9				100% Federal
	UAF Organized Research	G00004821	Arctic North Slope Natural Gas Hydr	\$14.2				100% Federal

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	UAF Organized Research	G00004824	King Crab Aquaculture and Enhance	\$26.1				100% Federal
	UAF Organized Research	G00004831	IPY: Understanding the Impacts of Ic	\$176.0				100% Federal
	UAF Organized Research	G00004848	Biogeochemical Assessment of the N	\$137.0				100% Federal
	UAF Organized Research	G00004859	Monitoring Indicators in Denali Natio	\$42.1				100% Federal
	UAF Organized Research	G00004884	Where is the Turbopause? Instabilitie	\$28.9				100% Federal
	UAF Organized Research	G00004898	Projection of Forest Growth & Yield ii	\$16.8				100% Federal
	UAF Organized Research	G00004909	Operational Support of Infrasound ar	\$2,674.3				100% Federal
	UAF Organized Research	G00004916	Social Vulnerability to Extreme Weat	\$100.6				100% Federal
	UAF Organized Research	G00004937	At-Sea Locations of Juvenile and Fir	\$50.5				100% Federal
	UAF Organized Research	G00004962	Partitioning Behavior of Pathogen Inc	\$13.7				100% Federal
	UAF Organized Research	G00004964	Elluam Tungiinun - Toward Wellness	\$516.3				100% Federal
	UAF Organized Research	G00004973	Dynamics of Lake-Calving Glaciers: '	\$152.4				100% Federal
	UAF Organized Research	G00004974	Prevalence and Effects of Avian Infl	\$21.0				100% Federal
	UAF Organized Research	G00004980	Collaborative Research: GLOBEC P;	\$50.6				100% Federal
	UAF Organized Research	G00004982	GAP08: Prey Use and Foraging Patt	\$131.3				100% Federal
	UAF Organized Research	G00004986	Thermospheric Variability in Aurora	\$199.8				100% Federal
	UAF Organized Research	G00004997	Quantifying the Role of Ocean-Ice-At	\$74.8				100% Federal
	UAF Organized Research	G00005013	MRI: Development of a Thermosphei	\$158.9				100% Federal
	UAF Organized Research	G00005026	Collaborative Research: IPY: Negoti	\$136.8				100% Federal
	UAF Organized Research	G00005042	The Chukchi Borderlands: diversity c	\$20.3				100% Federal
	UAF Organized Research	G00005062	Heating and Acceleration of the Sola	\$93.7				100% Federal
	UAF Organized Research	G00005064	Collaborative Research: Linkages an	\$162.8				100% Federal
	UAF Organized Research	G00005068	Assessing the Role of Deep Soil Org	\$49.4				100% Federal
	UAF Organized Research	G00005071	New Crops for Alaska VIII	\$88.9				100% Federal
	UAF Organized Research	G00005090	University of Alaska Fairbanks Fores	\$39.3				100% Federal
	UAF Organized Research	G00005109	AK Berries: New Products and New I	\$172.4				100% Federal
	UAF Organized Research	G00005116	Development of a new chemical rele:	\$104.1				100% Federal
	UAF Organized Research	G00005118	Investigate Technologies and Desigr	\$384.7				100% Federal
	UAF Organized Research	G00005128	Microcantilever Biosensors Based o	\$283.6				100% Federal
	UAF Organized Research	G00005130	Collaborative Research: Spatial and	\$337.1				100% Federal
	UAF Organized Research	G00005132	Arctic Marine Sulfur Biogeochemistry	\$97.8				100% Federal
	UAF Organized Research	G00005135	Technical Assistance with Developm	\$17.2				100% Federal
	UAF Organized Research	G00005149	Development of an Invasive Plant Me	\$11.5				100% Federal
	UAF Organized Research	G00005156	Genetics of Obesity in Yup'ik Eskimo	\$20.6				100% Federal
	UAF Organized Research	G00005157	IPY: Municipal Water Systems and th	\$69.7				100% Federal
	UAF Organized Research	G00005173	IGERT: Marine ecosystems sustaina	\$140.7				100% Federal
	UAF Organized Research	G00005180	Producing light oil from a frozen rese	\$407.4				100% Federal
	UAF Organized Research	G00005182	SEPA Grant - Alaska BioPREP	\$312.4				100% Federal
	UAF Organized Research	G00005187	Alternative Salmon Products Special	\$351.6				100% Federal
	UAF Organized Research	G00005199	Quantifying Climate Feedbacks from	\$39.1				100% Federal

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	UAF Organized Research	G00005205	North Slope Decision Support Syster	\$326.0				100% Federal
	UAF Organized Research	G00005208	Source characterization and tempora	\$257.5	26.14%	\$67.3	Mandatory	
	UAF Organized Research	G00005226	Developing a Long-term Monitoring F	\$96.8				100% Federal
	UAF Organized Research	G00005231	Collaborative Research: Chemical, p	\$146.0				100% Federal
	UAF Organized Research	G00005233	COLLABORATIVE RESEARCH: Rel	\$162.6				100% Federal
	UAF Organized Research	G00005251	Using Snow Fences to Augment Fre:	\$110.6	25.68%	\$28.4	Mandatory	
	UAF Organized Research	G00005258	Southeast Alaska Hydropower: Reco	\$42.4				100% Federal
	UAF Organized Research	G00005305	Quantifying Recent Mass Changes o	\$148.5				100% Federal
	UAF Organized Research	G00005349	Multifunctional, Miniaturized Sensor f	\$671.0				100% Federal
	UAF Organized Research	G00005356	Coll. Res.: A Proposal to Provide Glc	\$308.3				100% Federal
	UAF Organized Research	G00005369	Bringing NASA science to America's	\$22.4				100% Federal
	UAF Organized Research	G00005397	Atmospheric Response to Daily Sea	\$11.6				100% Federal
	UAF Organized Research	G00005412	Near-inertial wave studies using histc	\$93.0				100% Federal
	UAF Organized Research	G00005454	Physical and Geologic Investigations	\$17.4				100% Federal
	UAF Organized Research	G00005480	NRCS Reindeer Cooperative Agreeen	\$32.0				100% Federal
	UAF Organized Research	G00005488	Living on Earth: Alaska NSF EPSCo	\$93.0				100% Federal
	UAF Organized Research	G00005505	Alaska INBRE-2: Environmental Agt	\$1,799.0	3.21%	\$57.8	Mandatory	
	UAF Organized Research	G00005532	Mapping and Characterization of Rec	\$111.1				100% Federal
	UAF Organized Research	G00005533	Application of High-Frequency Radar	\$123.1				100% Federal
	UAF Organized Research	G00005534	A high resolution Parallel Ice Sheet M	\$252.5				100% Federal
	UAF Organized Research	G00005536	Plasma Transport and Acceleration F	\$86.6				100% Federal
	UAF Organized Research	G00005537	FY09 Soil Sample Processing for Na	\$13.7				100% Federal
	UAF Organized Research	G00005549	Collaborative Research: Assembling	\$43.8				100% Federal
	UAF Organized Research	G00005551	Collaborative Research: Abrupt Clim	\$27.6				100% Federal
	UAF Organized Research	G00005569	AON: Thermal State of Permafrost (T	\$328.0				100% Federal
	UAF Organized Research	G00005574	Trophic Links: Forage Fish, Their Pre	\$100.3				100% Federal
	UAF Organized Research	G00005601	The influence of estuarine habitats oi	\$16.0				100% Federal
	UAF Organized Research	G00005603	The Relationship Between the Physic	\$13.2				100% Federal
	UAF Organized Research	G00005666	Projected Effects of Climate-Induced	\$26.8				100% Federal
	UAF Organized Research	G00005677	Population connectivity and larval dis	\$23.1	77.92%	\$18.0	Mandatory	
	UAF Organized Research	G00005685	ICE: Investigations in Cyber-enabled	\$113.1				100% Federal
	UAF Organized Research	G00005689	Implications of climate change for bic	\$564.0				100% Federal
	UAF Organized Research	G00005698	Is the Tibetan Plateau Rising?	\$116.9				100% Federal
	UAF Organized Research	G00005703	A Fellowship: Characterizing Water T	\$30.2				100% Federal
	UAF Organized Research	G00005706	Timing of Warm-Season Precipitatioi	\$250.0				100% Federal
	UAF Organized Research	G00005716	A New Era of Cooperation Between t	\$27.2				100% Federal
	UAF Organized Research	G00005734	Assessment of Limiting Factors for D	\$48.3				100% Federal
	UAF Organized Research	G00005743	Collaborative Research: Postseismic	\$15.6				100% Federal
	UAF Organized Research	G00005744	King Crab Aquaculture in Alaska	\$121.4				100% Federal
	UAF Organized Research	G00005747	Collaborative Research: Investigating	\$318.6				100% Federal

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	UAF Organized Research	G00005758	Cooperative Development of Vegeta	\$55.3				100% Federal
	UAF Organized Research	G00005760	Analysis of Impact Craters on Mercuri	\$53.4				100% Federal
	UAF Organized Research	G00005771	COLLABORATIVE RESEARCH: An	\$57.3				100% Federal
	UAF Organized Research	G00005772	Collaborative Research: An interdisc	\$12.8				100% Federal
	UAF Organized Research	G00005776	The icesheet-ocean connection: a ca	\$150.6				100% Federal
	UAF Organized Research	G00005777	AFES-ARS Fish Compost 09	\$13.5				100% Federal
	UAF Organized Research	G00005787	Investigating Hydrologic Loading in S	\$34.0				100% Federal
	UAF Organized Research	G00005798	Assessing the Impact of Climate Cha	\$44.5				100% Federal
	UAF Organized Research	G00005803	Collaborative Research: An Integrate	\$210.4				100% Federal
	UAF Organized Research	G00005806	Application of a Non-Traditional Soil	\$72.6				100% Federal
	UAF Organized Research	G00005807	Collaborative Research: Experiment	\$54.5				100% Federal
	UAF Organized Research	G00005813	Fiber Optic Cable on the Tundra: pla	\$84.2				100% Federal
	UAF Organized Research	G00005814	Removal of Airborne Contaminants	\$201.0				100% Federal
	UAF Organized Research	G00005816	The Ground (& Space) Truth About F	\$52.0				100% Federal
	UAF Organized Research	G00005825	Collaborative research: Nonlinearity:	\$66.5				100% Federal
	UAF Organized Research	G00005827	Generation of a High-resolution Topc	\$83.9				100% Federal
	UAF Organized Research	G00005838	Plate Boundaries around the Chukch	\$65.0				100% Federal
	UAF Organized Research	G00005841	Role of Ice in High Latitude Nitrogen	\$64.6				100% Federal
	UAF Organized Research	G00005843	Collaborative Research: Probing Inte	\$86.1				100% Federal
	UAF Organized Research	G00005849	Environmental change in the Arctic C	\$109.6				100% Federal
	UAF Organized Research	G00005854	Collaborative Research: Seasonality	\$113.3				100% Federal
	UAF Organized Research	G00005855	Partitioning Soil Respiration along Mi	\$48.2				100% Federal
	UAF Organized Research	G00005857	Collaorative Research: Thermospher	\$42.0				100% Federal
	UAF Organized Research	G00005860	Near-inertial wave generation, propa	\$78.8				100% Federal
	UAF Organized Research	G00005862	Uniting Native Indigenous Traditional	\$624.3				100% Federal
	UAF Organized Research	G00005863	Remote Sensing Landscape Change	\$21.4				100% Federal
	UAF Organized Research	G00005869	Collaborative Research: A winter ex	\$72.1				100% Federal
	UAF Organized Research	G00005881	CR: Analysis and Attribution of Chan	\$35.2				100% Federal
	UAF Organized Research	G00005897	Collaborative research: Degrading O	\$282.0				100% Federal
	UAF Organized Research	G00005898	Collaborative research on response t	\$16.7				100% Federal
	UAF Organized Research	G00005902	Collaborative research: Understandir	\$38.1				100% Federal
	UAF Organized Research	G00005906	Climatic Change in Boreal Forest We	\$50.5				100% Federal
	UAF Organized Research	G00005907	INBRE2 Environmental Agents & Dis	\$274.8				100% Federal
	UAF Organized Research	G00005908	INBRE-2 Environmental Agents & Di	\$297.5				100% Federal
	UAF Organized Research	G00005909	Dangerous Ice: Human perspectives	\$50.9				100% Federal
	UAF Organized Research	G00005911	NCRR ARRA supplement - Work Fo	\$229.0				100% Federal
	UAF Organized Research	G00005915	Subsistence Use and Knowledge of I	\$59.1				100% Federal
	UAF Organized Research	G00005917	McIntire-Stennis Cooperative Forestr	\$65.2	375.31%	\$244.7	Mandatory	
	UAF Organized Research	G00005918	FY10 Hatch Formula Appropriation	\$488.5	79.16%	\$386.7	Mandatory	
	UAF Organized Research	G00005919	Novel, subtype selective potentiators	\$294.0				100% Federal

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	UAF Organized Research	G00005921	Facility Improvement for the Seward	\$35.1				100% Federal
	UAF Organized Research	G00005933	ANSS Seismic Station Upgrade	\$308.9				100% Federal
	UAF Organized Research	G00005941	ARS Seafood Processing Byproduct:	\$670.8	6.92%	\$46.4	Mandatory	
	UAF Organized Research	G00005942	Hatch MultiState 2010	\$71.4				100% Federal
	UAF Organized Research	G00005945	Calibrate ALFRESCO with the Grass	\$39.2				100% Federal
	UAF Organized Research	G00005948	Collaborative Research: Plant-herbiv	\$42.2				100% Federal
	UAF Organized Research	G00005950	Novel Dense Membranes for Hydrog	\$141.8				100% Federal
	UAF Organized Research	G00005955	UAV Aerosol II	\$702.0				100% Federal
	UAF Organized Research	G00005968	GAP09: whales as sentinels in a cha	\$280.5				100% Federal
	UAF Organized Research	G00005970	Modeling Subsistence Behavior in th	\$45.7				100% Federal
	UAF Organized Research	G00005972	Adaptation to Rapid Land-use and C	\$336.7				100% Federal
	UAF Organized Research	G00005977	Tracking the seasonal contribution of	\$157.0				100% Federal
	UAF Organized Research	G00005981	Robust Model-Driven Inversion of Int	\$92.8				100% Federal
	UAF Organized Research	G00005984	Characterization of the Dynamics of t	\$78.0				100% Federal
	UAF Organized Research	G00005986	NPR-A Watershed Hydrology and Cl	\$100.3				100% Federal
	UAF Organized Research	G00005991	Robotic Exploration Technology in A:	\$61.6				100% Federal
	UAF Organized Research	G00005996	Measuring Changes in Lake Surface	\$15.2				100% Federal
	UAF Organized Research	G00005998	Seed Quality in Northern Latitudes	\$236.4				100% Federal
	UAF Organized Research	G00006000	Evaluation of Methods and Platforms	\$309.8				100% Federal
	UAF Organized Research	G00006006	NCRR ARRA Supplement-Adv trans	\$395.6				100% Federal
	UAF Organized Research	G00006007	Aster Yellow Phytoplasma Disease o	\$47.4				100% Federal
	UAF Organized Research	G00006019	Reindeer Range Management Sewa	\$81.7				100% Federal
	UAF Organized Research	G00006021	ARS Seafood Processing Byproduct:	\$149.2				100% Federal
	UAF Organized Research	G00006023	Continuation to: Hibernation Genomi	\$539.7				100% Federal
	UAF Organized Research	G00006047	US Geotraces North Atlantic Section	\$24.7				100% Federal
	UAF Organized Research	G00006070	Collaborative Research: PACMAN - i	\$731.0				100% Federal
	UAF Organized Research	G00006072	Univ of Alaska Fairbanks Forest Prox	\$393.8				100% Federal
	UAF Organized Research	G00006078	Emerging Technologies Grant Fund:	\$977.0				100% Federal
	UAF Organized Research	G00006080	Emerging Technologies Grant Fund:	\$1,479.3				100% Federal
	UAF Organized Research	G00006081	Improvement of the Volcano and Oth	\$1,042.0				100% Federal
	UAF Organized Research	G00006098	Food web dynamics in arctic streams	\$67.6				100% Federal
	UAF Organized Research	G00006107	International Study of Arctic Change	\$180.8				100% Federal
	UAF Organized Research	G00006117	Ground Station Outreach	\$99.4				100% Federal
	UAF Organized Research	G00006120	Geological and Geotechnical Site Inv	\$241.0				100% Federal
	UAF Organized Research	G00006127	Coll. Res. with Tufts University and L	\$15.9				100% Federal
	UAF Organized Research	G00006146	BEST- Assessment of mesozooplanl	\$76.0				100% Federal
	UAF Organized Research	G00006160	Coll. Res.: Causes and Mechanisms	\$78.9				100% Federal
	UAF Organized Research	G00006163	Intercomparing and Improving Ozone	\$33.3				100% Federal
	UAF Organized Research	G00006174	RIG: Genome Size and Karyotype E	\$34.5				100% Federal
	UAF Organized Research	G00006179	CO2 Sequestration Options for a Pro	\$317.5				100% Federal

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	UAF Organized Research	G00006189	Emerging Technologies Grant Fund:	\$210.8				100% Federal
	UAF Organized Research	G00006213	Seismic Network Operations in Alask	\$659.7				100% Federal
	UAF Organized Research	G00006219	Winter Movement Patterns and Habi	\$263.6				100% Federal
	UAF Organized Research	G00006225	Alaska Sea Grant Omnibus 2010-20	\$910.7	0.55%	\$5.0	Mandatory	
	UAF Organized Research	G00006241	UAF Monitoring of "Improving Cold R	\$90.3				100% Federal
	UAF Organized Research	G00006245	UAF Analysis/Support for "Optimizin	\$124.4				100% Federal
	UAF Organized Research	G00006247	UAF Monitoring of: SeaAlaska Wood	\$347.4				100% Federal
	UAF Organized Research	G00006248	UAF Analysis/Support for "RivGen P	\$801.0				100% Federal
	UAF Organized Research	G00006249	Northwind 100 Inverter test	\$111.5				100% Federal
	UAF Organized Research	G00006251	Quantify Thickness of Harding Icefiel	\$10.9				100% Federal
	UAF Organized Research	G00006263	Self-Consistant Turbulent Magnetic F	\$45.8				100% Federal
	UAF Organized Research	G00006265	UAF Monitoring for "Alaska Sealife C	\$349.7				100% Federal
	UAF Organized Research	G00006266	Recovery Act: Geothermal Technolo	\$529.7				100% Federal
	UAF Organized Research	G00006274	SNAP Climate Model - USGS CESU	\$28.4				100% Federal
	UAF Organized Research	G00006295	Are Alaskan Pollinators Abandoning	\$40.1				100% Federal
	UAF Organized Research	G00006299	Integrated Ecosystem Model for Alas	\$369.0				100% Federal
	UAF Organized Research	G00006300	Synergistic effects of lower pH and w	\$10.6				100% Federal
	UAF Organized Research	G00006303	Collaborative Research: The Mechar	\$192.2				100% Federal
	UAF Organized Research	G00006320	Icebridge Alaska: University of Alask	\$240.8				100% Federal
	UAF Organized Research	G00006323	Diet, adenosine, and metabolism: Pr	\$154.0				100% Federal
	UAF Organized Research	G00006330	Thermokarst Lake Drainage - Vulner	\$73.7				100% Federal
	UAF Organized Research	G00006335	Alaska Space Grant Program 2010-2	\$261.3				100% Federal
	UAF Organized Research	G00006338	Geometry and Evolution of the Big B	\$15.6				100% Federal
	UAF Organized Research	G00006358	International Summer School / Work:	\$18.9				100% Federal
	UAF Organized Research	G00006369	Burbot Stock Assessment in Tanada	\$26.2				100% Federal
	UAF Organized Research	G00006388	Group Travel Award: IPY 2007 Oslo	\$55.0				100% Federal
	UAF Organized Research	G00006390	2010 YUKON RIVER BASIN STUDI	\$107.2				100% Federal
	UAF Organized Research	G00006391	Subsistence Fisheries and Climate C	\$52.3				100% Federal
	UAF Organized Research	G00006394	Data Rescue and Inventory of Hydro	\$42.5				100% Federal
	UAF Organized Research	G00006401	Ocean Mixing processes associated	\$16.5				100% Federal
	UAF Organized Research	G00006403	Workshop on High Performance Cor	\$50.0				100% Federal
	UAF Organized Research	G00006416	Collaborative Research: Present and	\$92.7				100% Federal
	UAF Organized Research	G00006421	Impact of Outbreak by the Willow Le:	\$11.5				100% Federal
	UAF Organized Research	G00006444	Alaska Biome Shift	\$179.7				100% Federal
	UAF Organized Research	G00006450	Documenting Alaska's Oldest Dinosa	\$15.8				100% Federal
	UAF Organized Research	G00006468	Program Income for G5918, FY10 Hi	\$15.2				100% Federal
	UAF Organized Research	G00006469	University of Alaska Fairbanks Fores	\$92.5				100% Federal
	UAF Organized Research	G00006474	Statewide GSHP Assessment	\$90.0				100% Federal
	UAF Organized Research	G00006492	Long Term Monitoring of the Impacts	\$54.4				100% Federal
	UAF Organized Research	G00006495	Kobuk Valley Sand Dunes: Archaeol	\$77.2				100% Federal

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	UAF Organized Research	G00006504	REU Site: Summer Research for Uni	\$64.5				100% Federal
	UAF Organized Research	G00006505	STREAMFLOW MONITORING ON I	\$51.5				100% Federal
	UAF Organized Research	G00006511	Climate change: A view through the	\$33.9				100% Federal
	UAF Organized Research	G00006515	Modeling Caribou Winter Habitat	\$104.5				100% Federal
	UAF Organized Research	G00006523	Collaborative Research: Annual Obs	\$31.0				100% Federal
	UAF Organized Research	G00006529	Making Wind Work for Alaska: Supp	\$381.1				100% Federal
	UAF Organized Research	G00006532	Science Master's Program (SMP) in :	\$52.8				100% Federal
	UAF Organized Research	G00006539	FY11 ARS Utility and Maintenance S	\$94.3				100% Federal
	UAF Organized Research	G00006542	MAPPING AND CHARACTERIZATI	\$10.0				100% Federal
	UAF Organized Research	G00006576	An initial HTDP model for Alaska	\$32.0				100% Federal
	UAF Organized Research	G00006581	Status and Trends of Alaska NPS GI	\$44.4				100% Federal
	UAF Organized Research	G00006590	Estimating Spatio-Temporal Variabili	\$133.5	2.40%	\$3.2	Mandatory	
	UAF Organized Research	G00006593	Central Beaufort Sea Marine Fish Mc	\$122.4				100% Federal
	UAF Organized Research	G00006594	Development of a respiratory neural	\$37.8				100% Federal
	UAF Organized Research	G00006600	MRI-R2: Acquisition of a Configurabl	\$818.0				100% Federal
	UAF Organized Research	G00006610	Climate-Driven Effects of Future Fire	\$70.9				100% Federal
	UAF Organized Research	G00006617	RETINA (Robotic Exploration Techno	\$11.6				100% Federal
	UAF Organized Research	G00006641	Nonlinear Studies of a Weakly Collis	\$77.7				100% Federal
	UAF Organized Research	G00006642	PO L10PX03731 TFS Userdays USE	\$14.7				100% Federal
	UAF Organized Research	G00006644	EETG:UAF Monitoring of "Alternative	\$127.0				100% Federal
	UAF Organized Research	G00006668	UAF Participation in "Wind Energy E	\$16.2				100% Federal
	UAF Organized Research	G00006671	Beaufort Sea Trophic Synthesis	\$12.5				100% Federal
	UAF Organized Research	G00006674	Acquire Meteorological Data Sets for	\$23.0				100% Federal
	UAF Organized Research	G00006678	Collaborative Research: The Collabc	\$103.3				100% Federal
	UAF Organized Research	G00006680	Snowshoe Hare Movements in Relat	\$11.2				100% Federal
	UAF Organized Research	G00006693	National Infrastructure for Virtualized	\$103.9				100% Federal
	UAF Organized Research	G00006704	Support for Arctic Gravity Data Redu	\$69.6				100% Federal
	UAF Organized Research	G00006710	Coll. Res.: Multi-spacecraft investiga	\$31.3				100% Federal
	UAF Organized Research	G00006711	Reservoir Modeling for Chena Hot S	\$58.7				100% Federal
	UAF Organized Research	G00006721	TRANSITION SUPPORT FOR LOC/	\$40.6				100% Federal
	UAF Organized Research	G00006725	Simple vs. complex stock assessmei	\$23.1				100% Federal
	UAF Organized Research	G00006726	Glacier volume change in Alaska's N	\$36.2				100% Federal
	UAF Organized Research	G00006729	The East Siberian Arctic Shelf as a s	\$138.5				100% Federal
	UAF Organized Research	G00006736	Isotopic Evaluation of Protein Status	\$15.7				100% Federal
	UAF Organized Research	G00006750	Collaborative Research: St. Elias Erc	\$58.0				100% Federal
	UAF Organized Research	G00006754	The Arctic Facility for Atmospheric R	\$77.2				100% Federal
	UAF Organized Research	G00006755	Collaborative Research: Completion	\$20.4				100% Federal
	UAF Organized Research	G00006756	Vanished Villages: Archaeology of L:	\$17.9				100% Federal
	UAF Organized Research	G00006758	Investigation of the Ionospheric Dyna	\$129.2				100% Federal
	UAF Organized Research	G00006759	NASA Earth and Space Science Fell	\$27.2				100% Federal

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	UAF Organized Research	G00006761	Collaborative Research: WSC-Categ	\$11.3				100% Federal
	UAF Organized Research	G00006764	Linking North Slope Climate, Hydrolc	\$25.1				100% Federal
	UAF Organized Research	G00006765	Dynamics and Consequences of Incr	\$93.4				100% Federal
	UAF Organized Research	G00006767	Estimating Visitor Use in Denali Nati	\$33.9				100% Federal
	UAF Organized Research	G00006781	Climate Change Scenario Planning f	\$38.1				100% Federal
	UAF Organized Research	G00006785	Collaborative research: McCore: Ana	\$175.3				100% Federal
	UAF Organized Research	G00006786	Integrating high resolution animal loc	\$29.5	101.69%	\$30.0	Mandatory	
	UAF Organized Research	G00006791	Collaborative Research: Observatio	\$33.5				100% Federal
	UAF Organized Research	G00006794	Continuing Integrity of Buffer Zones	\$39.4				100% Federal
	UAF Organized Research	G00006795	Effects of Climate Change on the No	\$32.0				100% Federal
	UAF Organized Research	G00006800	Test of Payloads on Small Unmanne	\$84.6				100% Federal
	UAF Organized Research	G00006801	Alaska Climate Science Center USG	\$349.7				100% Federal
	UAF Organized Research	G00006805	Wildland Fire Science Delivery and C	\$42.3				100% Federal
	UAF Organized Research	G00006808	Fisheries Privatization, Sociocultural	\$54.6				100% Federal
	UAF Organized Research	G00006810	Proposal to Analyze Data from Field	\$37.9				100% Federal
	UAF Organized Research	G00006817	2011 Hatch Regular Research Progr	\$759.3	75.36%	\$572.2	Mandatory	
	UAF Organized Research	G00006819	2011 Hatch Multistate Research Proq	\$30.1				100% Federal
	UAF Organized Research	G00006821	2011 McIntire-Stennis Cooperative F	\$433.9	102.42%	\$444.4	Mandatory	
	UAF Organized Research	G00006875	Ethics of Dissemination: Communica	\$356.5				100% Federal
	UAF Organized Research	G00006884	Monitoring with Forest Inventory and	\$25.8				100% Federal
	UAF Organized Research	G00006910	GAP 2010: The role of balaenopter	\$31.3				100% Federal
	UAF Organized Research	G00006932	M.A.P. Response to Marine Mammal	\$47.6				100% Federal
	UAF Organized Research	G00006941	Regional consequences of changing	\$179.2	21.04%	\$37.7	Mandatory	
	UAF Organized Research	G00006946	PROCESSING AND ANALYSIS OF	\$17.5				100% Federal
	UAF Organized Research	G00006951	Using Modeling to Assess CO2 Seque	\$70.2				100% Federal
	UAF Organized Research	G00006963	IPA Assignment, Martin Jeffries	\$92.5				100% Federal
	UAF Organized Research	G00006970	DIG National Parks: Scientists in Ala	\$135.3				100% Federal
	UAF Organized Research	G00007001	Hibernation Genomics: Mechanisms	\$33.5				100% Federal
	UAF Organized Research	G00007003	Invertebrate Productivity in the Conte	\$47.5				100% Federal
	UAF Organized Research	G00007056	IceBridge Alaska: University of Alask	\$103.4				100% Federal
	UAF Organized Research	G00007070	Satellite-tracked drifter measuremen	\$116.8				100% Federal
	UAF Organized Research	G00007073	Alaskan and High Latitude Climate R	\$120.5				100% Federal
	UAF Organized Research	G00007087	STUDY OF ENVIRONMENTAL ARC	\$35.5				100% Federal
	UAF Organized Research	G00007107	2011 NIWR Application	\$17.1				100% Federal
	UAF Organized Research	G00007138	2011 EarthScope Workshop: Opport	\$35.7				100% Federal
	UAF Organized Research	G00007154	Toolik Field Station Base Funding (C	\$612.0				100% Federal
	UAF Organized Research	G00007159	Breeding Ecology of Smith's Longspit	\$11.8				100% Federal
	UAF Organized Research	G00007222	Fish Creek Watershed Hydrology Mc	\$11.0				100% Federal
RDU Total				\$106,007.4		\$2,048.9		

**University of Alaska
Federal Grants for FY2011**

In FY2011, the University had 731 active federal grants of which 40 required a match. The University does not propose match/cost share unless it is required by the grant. The source of funding for the match may be UGF, DGF or other state funds

RDU	Component	Grant No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
UAF Community Colleges								
	Bristol Bay Campus Alloc	G00002691	Bristol Bay Title III: Educate One: Ed	\$92.0				100% Federal
	Bristol Bay Campus Alloc	G00004279	AN/NHIAC Sowing the Seeds: Reapi	\$25.2				100% Federal
	Bristol Bay Campus Alloc	G00005015	USDA Drumbeats 6 HaaghezetoIno'	\$130.8				100% Federal
	Bristol Bay Campus Alloc	G00005183	BBC Title III: Strengthen Our Instituti	\$846.6				100% Federal
	Bristol Bay Campus Alloc	G00005893	Alaska Native/Native Hawaiian Institt	\$287.9				100% Federal
	Bristol Bay Campus Alloc	G00006257	Bristol Bay Sustainable Energy Progi	\$34.2				100% Federal
	Bristol Bay Campus Alloc	G00006560	Partnerships to Increase Coastal Ala	\$20.0				100% Federal
	Bristol Bay Campus Alloc	G00006873	UAF Bristol Bay Campus: Re-align, F	\$249.1				100% Federal
	Bristol Bay Campus Alloc	G00006883	HUD6 - Healthier Sustainable Comm	\$49.4				100% Federal
	Chukchi Campus Allocati	G00002620	Inuunaiyuliksrnat Piqutigiplugu (For	\$282.8				100% Federal
	Chukchi Campus Allocati	G00004268	Qaunagilugu Tupiq: Savaaksraqput (\$38.1				100% Federal
	Chukchi Campus Allocati	G00005015	USDA Drumbeats 6 HaaghezetoIno'	\$97.4				100% Federal
	Chukchi Campus Allocati	G00006837	Sannisilaaglugu Ilisagvikput lkayuuta	\$116.7				100% Federal
	Chukchi Campus Allocati	G00006850	Chukchi Campus Flight Simulator Rc	\$18.8				100% Federal
	Chukchi Campus Allocati	G00007147	Tuppinaliq Alappaanuruami "Buildin	\$10.2	93.14%	\$9.5	Mandatory	
	Co-op Extension Svcs All	G00003453	Food Product Development 2006	\$72.3				100% Federal
	Co-op Extension Svcs All	G00003454	Food Prep and Marketing 2006	\$78.3				100% Federal
	Co-op Extension Svcs All	G00003498	Alaska Remote Community Developi	\$41.5				100% Federal
	Co-op Extension Svcs All	G00004211	FY08 Smith-lever special needs	\$11.6				100% Federal
	Co-op Extension Svcs All	G00004772	AK CYFAR Sustainable Community	\$146.5				100% Federal
	Co-op Extension Svcs All	G00004969	FY09 Smith-lever 3 b/c	\$345.5				100% Federal
	Co-op Extension Svcs All	G00005109	AK Berries: New Products and New I	\$41.4				100% Federal
	Co-op Extension Svcs All	G00005232	Urban Forests IPM FY10-FY11	\$159.9				100% Federal
	Co-op Extension Svcs All	G00005298	Alaska Food Plan Pilot Project (NRI)	\$33.6				100% Federal
	Co-op Extension Svcs All	G00005388	USFS PNW Wood Processing Manu	\$18.1				100% Federal
	Co-op Extension Svcs All	G00005504	FRTEP 2010	\$91.7				100% Federal
	Co-op Extension Svcs All	G00005565	It's Good to Share: Interior AK - Com	\$64.4				100% Federal
	Co-op Extension Svcs All	G00005568	FY09 Smith Lever Special Needs	\$23.3				100% Federal
	Co-op Extension Svcs All	G00005639	FY09 EFNEP	\$40.5				100% Federal
	Co-op Extension Svcs All	G00005723	FY09 RREA Renewable Resources I	\$42.3				100% Federal
	Co-op Extension Svcs All	G00005733	FY2010 Smith-lever 3 B & C Formul	\$259.8				100% Federal
	Co-op Extension Svcs All	G00005761	FY09 IPM Coordination Program	\$31.9				100% Federal
	Co-op Extension Svcs All	G00005815	Urban Forests-Integrated Pest Mana	\$56.0	37.32%	\$20.9	Mandatory	
	Co-op Extension Svcs All	G00006022	Alaska Cooperative Development Pr	\$29.6	28.72%	\$8.5	Mandatory	
	Co-op Extension Svcs All	G00006276	FY10 Special Needs Smith Lever Fo	\$31.5				100% Federal
	Co-op Extension Svcs All	G00006424	Earth Work Quest - challenge cost s	\$13.0				100% Federal
	Co-op Extension Svcs All	G00006431	FY10 EFNEP Expanded Food Nutrit	\$240.8				100% Federal
	Co-op Extension Svcs All	G00006454	FY10 RREA Renewable Resources I	\$68.7				100% Federal
	Co-op Extension Svcs All	G00006639	2010 Alaska E-IPM Program Coordir	\$31.7				100% Federal

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RDU	Component	Grant No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Co-op Extension Svcs All	G00006684	FY11 Smith-Lever 3 b/c	\$299.8				100% Federal
	Co-op Extension Svcs All	G00006742	IPM Citizen Monitoring	\$19.5	48.72%	\$9.5	Mandatory	
	Co-op Extension Svcs All	G00006803	Rural Delivery New Education Metho	\$57.2	31.47%	\$18.0	Mandatory	
	Co-op Extension Svcs All	G00006868	Alaska Cooperative Development Pr	\$38.2	50.26%	\$19.2	Mandatory	
	Interior Campus Allocatio	G00001982	Bridge to Troth Yeddha'-Stories of Le	\$93.6				100% Federal
	Interior Campus Allocatio	G00003742	"Neelghu neets' edeneyh"- Working	\$60.5				100% Federal
	Interior Campus Allocatio	G00003989	Tribal Transportation Assistant Cente	\$295.4				100% Federal
	Interior Campus Allocatio	G00004212	Ten Hunee Daal'oye-Trail Markers	\$240.9				100% Federal
	Interior Campus Allocatio	G00004529	Troth Yeddha' Nutrition Program	\$218.1				100% Federal
	Interior Campus Allocatio	G00004985	Ft. Yukon Center Renovation: Linkin	\$78.2				100% Federal
	Interior Campus Allocatio	G00005007	"Gaalee'ya" STEM	\$444.3				100% Federal
	Interior Campus Allocatio	G00005015	USDA Drumbeats 6 HaaghezetoIno'	\$106.1				100% Federal
	Interior Campus Allocatio	G00005172	Today is the Future: Innovation for th	\$152.5				100% Federal
	Interior Campus Allocatio	G00005190	Gaalee'ya Spirit Camp Renovation	\$561.5				100% Federal
	Interior Campus Allocatio	G00005865	Bridging the Gap	\$183.5				100% Federal
	Interior Campus Allocatio	G00005912	Ten Hunee (Trail Markers): Expandir	\$230.3				100% Federal
	Interior Campus Allocatio	G00006825	K'edzaaye' (Things with Heart)	\$300.4				100% Federal
	Kuskokwim Campus Allo	G00002617	Kuskokwim Campus Title III Part A C	\$274.5				100% Federal
	Kuskokwim Campus Allo	G00004461	KUC Educational Talent Search	\$222.5				100% Federal
	Kuskokwim Campus Allo	G00005015	USDA Drumbeats 6 HaaghezetoIno'	\$184.9				100% Federal
	Kuskokwim Campus Allo	G00005126	Prep Teachers of Yup'ik Language &	\$464.8				100% Federal
	Kuskokwim Campus Allo	G00006009	Intentional Change for Community B	\$342.4				100% Federal
	Kuskokwim Campus Allo	G00006855	USDOE Title III/Pingnatuk	\$318.9				100% Federal
	Northwest Campus Alloc	G00002800	NWC Title III: Systemic Program Dev	\$87.3				100% Federal
	Northwest Campus Alloc	G00005015	USDA Drumbeats 6 HaaghezetoIno'	\$229.6				100% Federal
	Northwest Campus Alloc	G00006860	Expanding Regionally Relevant Educ	\$410.7				100% Federal
	Rural College Allocation	G00004506	Ethnographic Overview and Assessn	\$419.0				100% Federal
	Rural College Allocation	G00004746	Rural Alaska Health Education and T	\$587.1				100% Federal
	Rural College Allocation	G00005015	USDA Drumbeats 6 HaaghezetoIno'	\$197.5				100% Federal
	Rural College Allocation	G00005036	Allied Health Training Grant Prograrr	\$162.7				100% Federal
	Rural College Allocation	G00005136	Early Childhood Education "Continuii	\$247.0				100% Federal
	Rural College Allocation	G00005969	Statewide Future Educators of Alask	\$71.5				100% Federal
	Rural College Allocation	G00006400	NPS - Recruitment Program/Semina	\$54.4				100% Federal
			RDU Total	\$11,927.9		\$85.6		
University of AK	Juneau							
	Juneau Campus Allocatic	G00002364	UAS Support ORCA Project	\$48.8				100% Federal
	Juneau Campus Allocatic	G00002754	Ethnographic Overview and Assessn	\$17.0				100% Federal
	Juneau Campus Allocatic	G00003238	US DOT RITA UTC Grant	\$12.3				100% Federal
	Juneau Campus Allocatic	G00004184	Resilience and Vulnerability in a Rap	\$95.7				100% Federal

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RDU	Component	Grant No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Juneau Campus Allocatic	G00005110	PITAAS IV AK Native Education	\$723.2				100% Federal
	Juneau Campus Allocatic	G00005166	Southeast Alaska GIS Library, User	\$29.8				100% Federal
	Juneau Campus Allocatic	G00005485	RUI: Collaborative Research: How d	\$54.8				100% Federal
	Juneau Campus Allocatic	G00005505	Alaska INBRE-2: Environmental Age	\$83.5				100% Federal
	Juneau Campus Allocatic	G00005762	Tongass Library GIS Support	\$27.6				100% Federal
	Juneau Campus Allocatic	G00005836	CollaborativeResearch Links betwee	\$19.7				100% Federal
	Juneau Campus Allocatic	G00005851	Documenting Tlingit (TLL) conversati	\$124.7				100% Federal
	Juneau Campus Allocatic	G00005873	Soil Contributions to Watershed Fun	\$16.0				100% Federal
	Juneau Campus Allocatic	G00005900	Research Experiences for Undergrad	\$53.5	48.97%	\$26.2	Mandatory	
	Juneau Campus Allocatic	G00006151	MRI-R2: Acquisition of Instrumentatic	\$77.5				100% Federal
	Juneau Campus Allocatic	G00006322	NHD Technical Steward Position	\$41.9				100% Federal
	Juneau Campus Allocatic	G00006537	2011 Academic Competiveness Grant	\$20.9				100% Federal
	Juneau Campus Allocatic	G00006552	TEACH Grant FY11	\$38.0				100% Federal
	Juneau Campus Allocatic	G00006554	National SMART Grant FY11	\$18.0				100% Federal
	Juneau Campus Allocatic	G00007077	Exploring Subsistence Dynamics on	\$14.8				100% Federal
	Ketchikan Campus Allocat	G00003042	Building Fisheries Technology progr	\$156.2				100% Federal
	Ketchikan Campus Allocat	G00006813	Title III, Pt A Project: UAS Ketchikar	\$77.6				100% Federal
	Sitka Campus Allocation	G00002594	Title III Building Bridges for AK Nativ	\$446.2				100% Federal
	Sitka Campus Allocation	G00003506	Animal Migration Patterns & Demogr	\$147.5				100% Federal
	Sitka Campus Allocation	G00004663	Rural Allied Health Training Program	\$40.8				100% Federal
	Sitka Campus Allocation	G00005036	Allied Health Training Grant Prograrr	\$66.4				100% Federal
	Sitka Campus Allocation	G00005155	Alaska Training/Technical Assistanc	\$59.6				100% Federal
	Sitka Campus Allocation	G00006064	Funding for Alaska Training/Technic	\$149.8				100% Federal
	Sitka Campus Allocation	G00006743	Maintaing a collaborative database o	\$19.8				100% Federal
	Sitka Campus Allocation	G00006842	Title III, Connecting to Success: Buil	\$192.1				100% Federal
			RDU Total	\$2,873.7		\$26.2		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$143,510.3		\$2,742.6		

FY2016 Enacted Capital Budget Leveraged Funds Project Listing

Prepared 8/31/2015

Dept	Project	UGF	Amount Leveraged	Total
Commerce	Community Block Grants	\$ 60,000	\$ 6,000,000	\$ 6,060,000
EnvCon	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	\$ 7,587,347	\$ 4,285,565	\$ 11,872,912
EnvCon	Village Safe Water and Wastewater Infrastructure Projects	\$ 8,750,000	\$ 42,750,000	\$ 51,500,000
FishGm	Sport Fish Recreational Boating and Angler Access	\$ 750,000	\$ 2,250,000	\$ 3,000,000
FishGm	Wildlife Management, Research and Hunting Access	\$ 500,000	\$ 11,750,000	\$ 12,250,000
H&SS	Emergency Medical Services Match for Code Blue Project	\$ 500,000	\$ 2,000,000	\$ 2,500,000
NatRes	Cook Inlet Oil and Gas Resources and Statewide Energy Database	\$ 400,000	\$ 400,000	\$ 800,000
NatRes	National Historic Preservation Fund	\$ 150,000	\$ 650,000	\$ 800,000
NatRes	National Recreational Trails Federal Grant Program	\$ 200,000	\$ 1,500,000	\$ 1,700,000
Rev	Competitive Grants for Public Housing	\$ 350,000	\$ 750,000	\$ 1,100,000
Rev	Federal and Other Competitive Grants	\$ 1,500,000	\$ 3,000,000	\$ 4,500,000
Rev	Housing and Urban Development Federal HOME Grant	\$ 750,000	\$ 3,750,000	\$ 4,500,000
Rev	Weatherization Program	\$ 5,600,000	\$ 1,500,000	\$ 7,100,000
Trans	Federal-Aid Aviation State Match	\$ 11,700,000	\$ 137,047,105	\$ 148,747,105
Trans	Federal-Aid Highway State Match	\$ 50,000,000	\$ 924,520,000	\$ 974,520,000
Trans	Other Federal Program Match	\$ 1,200,000	\$ 91,500,000	\$ 92,700,000
Trans	Municipal Harbor Facility Grant Fund Projects	\$ 4,497,000	\$ 4,497,000	\$ 8,994,000
Trans	Public and Community Transportation State Match	\$ 750,000	\$ 6,750,000	\$ 7,500,000
	Total	\$ 95,244,347	\$ 1,244,899,670	\$ 1,340,144,017

UGF Includes:	
1003 GF/M	\$ 74,210,000
1004 GF	\$ 7,089,054
1139 AHFC Div	\$ 6,241,400
1140 AIDEA Div	\$ 7,703,893
Total	\$ 95,244,347



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

Department of
Health and Social Services

FINANCE AND MANAGEMENT SERVICES
Juneau Office

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Juneau, Alaska 99811-0650
Main: 907.465.3082
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August 25, 2015

The Honorable Bill Stoltze
Alaska State Legislature
State Capitol, Room 125
Juneau, AK 99801-1182

Dear Senator Stoltze:

On August 5, 2015, the Department of Health and Social Services received the following questions from your office regarding optional Medicaid programs:

➤ *In regards to the optional Medicaid services offered by the state, please provide information covering the following categories:*

- 1. Number of people served by each optional Medicaid service over the last five years.*
- 2. Costs of each optional Medicaid service over the last five years.*
- 3. Include only those people that would be served under the optional Medicaid service.*

Please provide the information on a yearly basis; I would prefer not to have average costs and people served over the five year period.

On August 7th your office asked additional questions regarding optional Medicaid programs as follows:

- 1. Please provide a clear definition of "waiver service" and "non-waiver service."*
- 2. Please provide a brief description of each optional service.*
- 3. When reporting payments per client, please breakout the payments into two columns: one for federal funding, one for state funding. Where applicable, please breakout the state's portion even further (UGF, Mental Health, DGF, etc.).*
- 4. When listing the types of services, please provide the full-length name for each service (no acronyms).*

The following is submitted in response:

We attach five tables that show, for each state Fiscal Year (FY)2010 through FY2014, Medicaid claim activity for optional services. Specific services are disaggregated by waiver and non-waiver services, and, where applicable, by the recipient's age grouping. Included in these tables are the aggregate amount of claim payments, the number of recipients, and the average cost per recipient by optional service type.

In addition to the notes included with each table, please keep in mind that recipient counts are unduplicated within each service category and the "Total" recipient count is an unduplicated count of recipients within each program type (waiver or non-waiver). In other words, using SFY2010 as an example, under the waiver program, 482 individual recipients used Adult Day Care services and 887 individual recipients used Chore Services. Some recipients may have used both services and, as such, are enumerated in both of these categories. The "All Waiver Services" recipient total (4,270) is an unduplicated count of recipients across all waiver services.

Generally, Medicaid waivers are programs states can use to test new or existing ways to deliver and pay for health care services in Medicaid and the Children's Health Insurance Program (CHIP). Section 1915(c) of the Social Security Act permits a state to waive certain Medicaid requirements in order to furnish an array of home and community-based services that promote community living for Medicaid beneficiaries. Waiver services complement and/or supplement services available through the Medicaid State plan and other Federal, state and local public programs.

Alaska's four Medicaid waivers support the independence of Alaskans who experience physical or developmental disabilities by providing services in their homes and in the community. Services provided through Medicaid waivers are less expensive alternatives than mandatory services provided at an institution such as a nursing home. Each waiver covers a different set of services, the availability of which depends on a person's age and residence. The Medicaid waivers are:

- Alaskans Living Independently
- Adults with Physical and Developmental Disabilities
- Children with Complex Medical Conditions
- Intellectual and Developmental Disabilities

A brief description of each optional service under the waiver program is as follows.

In-Home Supports	Up to age 18; help to get, keep or improve self-help and social skills; must live full time with unpaid caregiver.
Family Habilitation	Help to get, keep or improve self-help and social skills; live full time in the licensed home of a paid caregiver.
Group Home	Help for ages 18+ to get, keep or improve self-help and social skills; live full time in a licensed ALH (Assisted Living Home).
Supported Living	Help for ages 18+ to get, keep or improve self-help and social

	skills; must live full time in your own residence.
Specialized Private Duty Nursing Services	Nursing services for ages 21+ by a licensed nurse, specific to your needs.
Adult Day Services	Group adult day care provided by an organization.
Respite	Occasional breaks for unpaid caregivers.
Supported Employment	Training, support, and supervision to get job skills and to help find and keep a job.
Transportation	Rides to get to community resources and activities. If necessary, help during the ride.
Environmental Modifications	Health- and safety-related home modifications to your own residence.
Chore Services	Regular cleaning and heavy household chores in your own residence, when no-one else can do the work.
Meals	For 18+; Ready to eat meals delivered to your own residence (other than an ALH (Assisted Living Home)) or served in a group setting.
Specialized Medical Equipment and Supplies	Items that help you communicate, perform daily activities and get out and about.
Nursing Oversight	A registered nurse who ensures that care of a medical nature is delivered safely.
Intensive Active Treatment	Professional treatment/therapy to prevent behavior regression or to address a family, personal, social, mental, behavior, or substance abuse problem.

A brief description of each optional service under the non-waiver program is as follows.

Accommodation Services	Provides housing for those who travel for Medical services.
Care Coordination	Care coordination services are provided for every recipient. Care coordinators assist individuals to gain access to waiver and other state plan services, as well as medical, social, educational, and other services with funding sources other than Medicaid.
Case Management Services	Services designed for patients with serious illnesses, injuries, and some chronic conditions.
Chiropractic Services	Services are for those who are on Medicare and over age 21, reimbursement for chiropractic services is limited to the deductible and coinsurance amounts.
Dental, Adult Preventative	Provides eligible adults with emergency dental coverage for the immediate relief of pain or acute infection.
Durable Medical Equipment Services	Medically necessary supplies and equipment are covered if ordered by your physician and approved by Medicaid.
Drug Abuse Center	Drug and alcohol treatment.
Early Periodic Screening Diagnostic Treatment Screening	Focus is on promoting the physical, mental, social, emotional, and behavioral health.

End Stage Renal Disease Services	Services provided for treatment of kidney disease that would cause kidney failure if left untreated.
Hearing Services	Includes audiology, diagnostic testing, hearing therapy, rehabilitative therapy, hearing aids (including approved accessories and supplies), and hearing item repairs.
Hospice Care	Provides up to 24 hours of care and services for terminally ill recipients with life expectancy of six months or less.
Intermediate Care Facility/Mental Retardation Services	Services for Individuals with Intellectual and Developmental Disabilities.
Inpatient Psychiatric Services	Services for people with acute psychiatric needs who are either under the age of 21 or over the age of 65.
Medical Supplies Services	Medically necessary supplies and equipment.
Mental Health Services	Services that support the recovery of recipients experiencing mental health or substance use disorders.
Nutrition Services	Services are covered for children under age 21 who are at high risk nutritionally, and for those who are over age 21 and pregnant.
Occupational Therapy	Occupational therapy is covered for adults when medically necessary and ordered by a physician or advanced nurse practitioner.
Outpatient Hospital Services	Services of a physical therapist to rehabilitate and restore body functions following an illness or accident if ordered by a health care provider.
Personal Care Services	Services covered by Medicaid include: physical therapy, occupational therapy, and speech-language pathology and audiology services.
Podiatry	Services include preventive care, examination, diagnosis, treatment and care of conditions of the ankles and feet.
Prescribed Drugs	Services for those people who need prescription drugs.
Private Duty Nursing	Hands-on nursing, delegation, training and oversight activities.
Prosthetics and Orthotics	Artificial limbs and such as body braces when medically necessary and ordered by a health care provider.
Psychology Services	Including assessments, psychotherapy (individual, group, and family), psychological testing, medications management, and crisis intervention services.
Rehabilitative Services	Including assessments, case management, medication administration, therapeutic behavioral health services.
Residential Habilitation	For recipients meeting an IDD level of care, in-home habilitative services can be provided as part of licensed assisted living as well as direct services delivered within a private residence.
Transportation Services	Services provided for individuals who require some type of transportation to reach a medical facility.
Vision Services	Services that provide eye glasses, exams and treatment of diseases of the eye.

Due to limitations of our client-base and accounting-based information systems, we are unable to disaggregate Medicaid payment information, at the client level, by Federal or State funding. Additionally, we are unable further disaggregate State funding by funding type (UGF, Mental Health, DGF). Generally, between the Department's various information systems, revenue funds are not tied to a specific service and, as a result, we are unable to report payments by the funding sources.

If you have any additional questions regarding this issue, please contact me at 465-1630.

Sincerely,



Sana Efir
Assistant Commissioner

cc: Amanda Ryder, Fiscal Analyst, Legislative Finance
Adam Bryan, Capital Budget Coordinator, Office of Management and Budget
Valerie Davidson, Commissioner
Jay Butler, Chief Medical Officer
Jon Sherwood, Deputy Commissioner
Karen Forrest, Acting Deputy Commissioner
Sarah Woods, Deputy Director
Melissa Ordner, Budget Manager
Anthony Newman, Legislative Liaison
Wilda Laughlin, Deputy Legislative Liaison
Margaret Brodie, Director, Division of Health Care Services

Log 3238/2015

SFY10 MMIS Medicaid Claim Activity

MMIS Category of Service	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client
WAIVER SERVICES								
ADULT DAY CARE	0	\$2,463,087	482	\$5,110	0			
CARE COORDINATION	0	\$9,176,407	4,082	\$2,248	0	\$1,647,961	1,227	\$1,343
CHORE SERVICES	0	\$4,795,466	887	\$5,406	0	\$9,441	4	\$2,360
DAY HABILITATION:	0	\$17,687,157	852	\$20,760	0	\$5,319,393	383	\$13,889
ENVIRONMENTAL MODIFICATIONS	0	\$461,282	98	\$4,707	0	\$56,665	12	\$4,722
INTENSIVE ACTIVE TREATMENT/THERAPY	0	\$778,008	138	\$5,638	0	\$1,315,716	242	\$5,437
MEALS	0	\$2,241,507	886	\$2,530	0			
RESIDENTIAL HABILITATION	0	\$67,384,172	949	\$71,005	0	\$11,395,619	409	\$27,862
RESIDENTIAL SUPPORTED LIVING	0	\$39,373,178	1,155	\$34,089	0			
RESPIRE CARE	0	\$7,711,229	1,120	\$6,885	0	\$2,370,328	403	\$5,882
SPECIALIZED EQUIPMENT AND SUPPLIES	0	\$615,788	1,025	\$601	0	\$52,498	18	\$2,917
SPECIALIZED PRIVATE DUTY NURSING	0	\$21,570	26	\$830	0			
SUPPORTED EMPLOYMENT	0	\$5,175,803	362	\$14,298	0	\$94,296	14	\$6,735
TRANSPORTATION	0	\$4,230,243	1,479	\$2,860	0	\$1,911	4	\$478
ALL Waiver Services	0	\$162,114,897	4,270	\$37,966	0	\$22,263,827	1,262	\$17,642
Medicaid Optional Services, excluding Waivers								
Adults (21 or older)								
NON-WAIVER SERVICES								
ACCOMMODATION SERVICES	0	\$4,792,374	4,930	\$972				
CARE COORDINATION	0	\$1,121	14	\$80				
CASE MANGEMENT SERVICES	0	\$54,062	37	\$1,461				
CHIROPRACTIC SERVICES	0	\$35,222	323	\$109				
*** DENTAL, ADULT PREVENTATIVE	0	\$6,737,250	11,241	\$599				
Durable Medical Equipment/DME SERVICES	0	\$4,673,850	5,924	\$789				
DRUG ABUSE CENTER	0	\$3,057,281	1,163	\$2,629				
Early Periodic Screening Diagnostic Treatment/EPSDT SCREENING	0							
End Stage Renal Disease/ESRD SERVICES	0	\$9,029,281	223	\$40,490				
HEARING SERVICES	0	\$1,224,931	1,095	\$1,119				
HOSPICE CARE	0	\$175,889	36	\$4,886				
Intermediate Care Facility/Mental Retardation/ ICR/MR SERVICES	0	\$953,420	5	\$190,684				
INPATIENT PSYCHIATRIC SERVICES	0	\$210,904	112	\$1,883				
MEDICAL SUPPLIES SERVICES	0	\$5,658,817	6,183	\$915				
MENTAL HEALTH SERVICES	0	\$20,924,442	4,348	\$4,812				
NUTRITION SERVICES	0	\$3,066	36	\$85				
NUTRITION SERVICES UNDER 21	0							
OCCUPATIONAL THERAPY	0	\$165,538	180	\$920				
OUTPATIENT HOSPITAL SERVICES	0	\$54,727,778	29,687	\$1,843				
PERSONAL CARE SERVICES	0	\$91,389,066	3,886	\$23,518				
PODIATRY	0	\$56,238	781	\$72				
PRESCRIBED DRUGS	0	\$55,274,116	27,667	\$1,998				
PRIVATE DUTY NURSING	0	\$34,846	1	\$34,846				
PROSTHETICS AND ORTHOTICS	0	\$680,799	604	\$1,127				
PSYCHOLOGY SERVICES	0	\$195,012	265	\$736				
REHABILITATIVE SERVICES	0	\$1,656,489	1,777	\$932				
TRANSPORTATION SERVICES	0	\$21,389,479	11,626	\$1,840				
VISION SERVICES	0	\$2,040,549	12,382	\$165				
Optional Services (excluding waivers) **	0	\$285,141,822	41,551	\$6,862				
ALL MEDICAID SERVICES								
Total Optional Services (Children Waiver, Adult Waiver, and Non-Waiver)				\$469,520,545				

** (net total payments, unduplicated annual recipients, and average annual cost per client)

*** Adult preventative dental services (optional, for adults 21 or older only) has been separated from the dental services category and is being provided on its own line.

MMIS coding for categories of service approximates the types of required and optional services offered under Alaska Medicaid. Most clients use both required and optional services over the course of a year. The cost per client for combined Medicaid services was calculated as net claim payments/unduplicated annual recipients.

FY11 MMIS Medicaid Claim Activity

MMIS Category of Service	Medicaid Waiver Services Only							
	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client
ADULT DAY CARE	O	\$2,707,010	492	\$5,502	O			
CARE COORDINATION	O	\$9,995,146	4,421	\$2,261	O	\$1,816,390	1,311	\$1,385
CHORE SERVICES	O	\$5,231,307	909	\$5,755	O	\$11,071	3	\$3,690
DAY HABILITATION	O	\$20,112,402	963	\$20,885	O	\$6,898,376	484	\$14,253
ENVIRONMENTAL MODIFICATIONS	O	\$757,854	144	\$5,263	O	\$60,337	10	\$6,034
INTENSIVE ACTIVE TREATMENT/THERAPY	O	\$767,493	143	\$5,367	O	\$1,428,309	272	\$5,251
MEALS	O	\$2,463,939	917	\$2,687	O			
RESIDENTIAL HABILITATION	O	\$70,302,339	1,021	\$68,856	O	\$12,371,839	461	\$26,837
RESIDENTIAL SUPPORTED LIVING	O	\$40,874,397	1,212	\$33,725	O			
RESPIRE CARE	O	\$8,879,392	1,296	\$6,851	O	\$2,593,018	470	\$5,517
SPECIALIZED EQUIPMENT AND SUPPLIES	O	\$636,824	1,123	\$567	O	\$37,317	19	\$1,964
SPECIALIZED PRIVATE DUTY NURSING	O	\$968,377	11	\$88,034	O			
SUPPORTED EMPLOYMENT	O	\$5,381,790	390	\$13,799	O	\$102,941	14	\$7,353
TRANSPORTATION	O	\$4,726,476	1,613	\$2,930	O	\$6,602	9	\$734
ALL Waiver Services **	O	\$173,804,744	4,599	\$37,792	O	\$25,326,200	1,343	\$18,858
Medicaid Optional Services, excluding Waivers								
Adults (21 or older)								
ACCOMMODATION SERVICES	O	\$5,878,907	5,741	\$1,024				
CARE COORDINATION	O	\$407	5	\$81				
CASE MANGEMENT SERVICES	O	\$66,113	52	\$1,271				
CHIROPRACTIC SERVICES	O	\$45,315	386	\$117				
Durable Medical Equipment SERVICES	O	\$4,721,418	6,280	\$752				
DRUG ABUSE CENTER	O	\$3,679,037	1,294	\$2,843				
Early Periodic Screening Diagnostic Treatment/EPSTD SCREENING	O							
End Stage Renal Disease/ESRD SERVICES	O	\$15,554,444	269	\$57,823				
HEARING SERVICES	O	\$1,667,289	1,236	\$1,349				
HOSPICE CARE	O	\$241,504	36	\$6,708				
Intermediate Care Facility/Mental Retardation/ ICF/MR SERVICES	O	\$1,048,198	7	\$149,743				
INPATIENT PSYCHIATRIC SERVICES	O	\$278,899	111	\$2,513				
MEDICAL SUPPLIES SERVICES	O	\$5,785,032	6,589	\$878				
MENTAL HEALTH SERVICES	O	\$22,415,322	4,750	\$4,719				
NUTRITION SERVICES	O	\$6,746	65	\$104				
OCCUPATIONAL THERAPY	O	\$165,335	135	\$1,225				
OUTPATIENT HOSPITAL SERVICES	O	\$63,653,592	32,256	\$1,973				
PERSONAL CARE SERVICES	O	\$104,196,592	4,515	\$23,078				
PODIATRY	O	\$54,918	745	\$74				
PRESCRIBED DRUGS	O	\$61,123,598	30,660	\$1,994				
PRIVATE DUTY NURSING	O	\$1,525	1	\$1,525				
PROSTHETICS AND ORTHOTICS	O	\$687,408	690	\$996				
PSYCHOLOGY SERVICES	O	\$261,039	345	\$757				
REHABILITATIVE SERVICES	O	\$1,824,827	1,686	\$1,082				
RURAL HEALTH SERVICES	O	\$5,056	28	\$181				
TRANSPORTATION SERVICES	O	\$24,665,618	13,484	\$1,829				
VISION SERVICES	O	\$2,341,060	13,610	\$172				
Optional Services (excluding waivers) **	O	\$320,369,199	45,932	\$6,975				

Total Optional Services (Children Waiver, Adult Waiver, and Non-Waiver) \$519,500,142

** (net total payments, unduplicated annual recipients, and average annual cost per client)

MMIS coding for categories of service approximates the types of required and optional services offered under Alaska Medicaid.

Most clients use both required and optional services over the course of a year.

The cost per client for combined Medicaid services was calculated as net claim payments/unduplicated annual recipients.

FY12 MMIS Medicaid Claim Activity

MMIS Category of Service	Medicaid Waiver Services Only							
	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client
ADULT DAY CARE	0	\$ 3,330,338	502	\$6,634	0	\$ -	-	
CARE COORDINATION	0	\$ 10,315,755	4,573	\$2,256	0	\$ 2,063,405	1,383	\$1,492
CHORE SERVICES	0	\$ 6,742,944	936	\$7,204	0	\$ 17,500	5	\$3,500
DAY HABILITATION	0	\$ 24,587,088	1,048	\$23,461	0	\$ 8,476,538	564	\$15,029
ENVIRONMENTAL MODIFICATIONS	0	\$ 842,294	159	\$5,297	0	\$ 86,787	16	\$5,424
INTENSIVE ACTIVE TREATMENT/THERAPY	0	\$ 775,402	146	\$5,311	0	\$ 1,363,251	269	\$5,068
MEALS	0	\$ 3,614,096	946	\$3,820	0		-	
RESIDENTIAL HABILITATION	0	\$ 80,520,702	1,058	\$76,107	0	\$ 14,458,253	507	\$28,517
RESIDENTIAL SUPPORTED LIVING	0	\$ 45,314,244	1,280	\$35,402	0	\$ -	-	
RESPIRE CARE	0	\$ 10,512,956	1,445	\$7,275	0	\$ 2,811,624	526	\$5,345
SPECIALIZED EQUIPMENT AND SUPPLIES	0	\$ 651,243	1,188	\$548	0	\$ 21,328	25	\$853
SPECIALIZED PRIVATE DUTY NURSING	0	\$ 1,128,068	20	\$56,403	0	\$ -	-	
SUPPORTED EMPLOYMENT	0	\$ 5,911,501	383	\$15,435	0	\$ 114,722	14	\$8,194
TRANSPORTATION	0	\$ 5,269,214	1,711	\$3,080	0	\$ 21,248	8	\$2,656
ALL Waiver Services **	0	\$ 199,515,845	4,797	\$41,592	0	\$29,434,654	1,481	\$19,875
Medicaid Optional Services, excluding Waivers								
Adults (21 or older)								
ACCOMMODATION SERVICES	0	\$ 6,690,288	6,073	\$1,102				
ADULT PREVENTATIVE DENTAL	0	\$ 10,855,997	15,419	\$704				
CARE COORDINATION	0	\$ 765	4	\$191				
CASE MANGEMENT SERVICES	0	\$ 60,709	73	\$832				
CHIROPRACTIC SERVICES	0	\$ 34,772	349	\$100				
Durable Medical Equipment/DME SERVICES	0	\$ 4,972,108	6,819	\$729				
DRUG ABUSE CENTER	0	\$ 3,111,805	1,165	\$2,671				
Early Periodic Screening Diagnostic Treatment/EPSTD SCREENING								
End Stage Renal Disease/ESRD SERVICES	0	\$ 12,857,119	282	\$45,593				
HEARING SERVICES	0	\$ 1,648,347	1,363	\$1,209				
HOSPICE CARE	0	\$ 241,581	42	\$5,752				
Intermediate Care Facility/Mental Retardation/ ICF/MR SERVICES	0	\$ 1,025,464	8	\$128,183				
INPATIENT PSYCHIATRIC SERVICES	0	\$ 173,231	155	\$1,118				
MEDICAL SUPPLIES SERVICES	0	\$ 7,232,779	7,222	\$1,001				
MENTAL HEALTH SERVICES	0	\$ 21,416,691	5,210	\$4,111				
NUTRITION SERVICES	0	\$ 11,409	159	\$72				
OCCUPATIONAL THERAPY	0	\$ 132,603	125	\$1,061				
OUTPATIENT HOSPITAL SERVICES	0	\$ 65,971,506	33,535	\$1,967				
PERSONAL CARE SERVICES	0	\$ 114,034,397	5,074	\$22,474				
PODIATRY	0	\$ 56,326	831	\$68				
PRESCRIBED DRUGS	0	\$ 52,944,884	31,322	\$1,690				
PRIVATE DUTY NURSING	0	\$ -	-	\$0				
PROSTHETICS AND ORTHOTICS	0	\$ 842,354	623	\$1,352				
PSYCHOLOGY SERVICES	0	\$ 356,270	421	\$846				
REHABILITATIVE SERVICES	0	\$ 2,011,909	1,843	\$1,092				
RESIDENTIAL HABILITATION								
RESPIRE CARE								
RURAL HEALTH SERVICES	0	\$ 4,180	35	\$119				
TRANSPORTATION SERVICES	0	\$ 25,253,184	13,717	\$1,841				
VISION SERVICES	0	\$ 2,534,807	14,250	\$178				
Optional Services (excluding waivers) **	0	\$334,475,485	47,276	\$6,845				

Total Optional Services (Children Waiver, Adult Waiver, and Non-Waiver) \$563,425,985

** (net total payments, unduplicated annual recipients, and average annual cost per client)

MMIS coding for categories of service approximates the types of required and optional services offered under Alaska Medicaid.

Most clients use both required and optional services over the course of a year. The cost per client for combined Medicaid services was calculated as net claim payments/unduplicated annual recipients.

FY13 MMIS Medicaid Claim Activity

MMIS Category of Service	Medicaid Waiver Services Only				Medicaid Waiver Services Only			
	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client
ADULT DAY CARE	O	\$ 3,802,121.64	481	\$7,905	O	\$ -	-	\$0
CARE COORDINATION	O	\$ 11,013,435.69	4,742	\$2,323	O	\$ 2,147,172.42	1,271	\$1,689
CHORE SERVICES	O	\$ 7,398,325.26	956	\$7,739	O	\$ 18,155.33	4	\$4,539
DAY HABILITATION	O	\$ 30,284,846.76	1,164	\$26,018	O	\$ 10,006,649.91	626	\$15,985
ENVIRONMENTAL MODIFICATIONS	O	\$ 735,664.97	145	\$5,074	O	\$ 72,743.00	12	\$6,062
INTENSIVE ACTIVE TREATMENT/THERAPY	O	\$ 613,085.56	141	\$4,348	O	\$ 703,466.04	267	\$2,635
MEALS	O	\$ 4,454,096.95	977	\$4,559	O	\$ 2,765.28	1	\$2,765
RESIDENTIAL HABILITATION	O	\$ 86,942,775.67	1,148	\$75,734	O	\$ 15,488,645.95	552	\$28,059
RESIDENTIAL SUPPORTED LIVING	O	\$ 47,710,803.33	1,308	\$36,476	O	\$ -	-	\$0
RESPIRE CARE	O	\$ 12,222,623.26	1,554	\$7,865	O	\$ 3,027,175.60	543	\$5,575
SPECIALIZED EQUIPMENT AND SUPPLIES	O	\$ 618,094.72	1,136	\$544	O	\$ 19,525.97	17	\$1,149
SPECIALIZED PRIVATE DUTY NURSING	O	\$ 1,077,376.65	11	\$97,943	O	\$ -	-	\$0
SUPPORTED EMPLOYMENT	O	\$ 7,013,298.92	418	\$16,778	O	\$ 134,890.78	10	\$13,489
TRANSPORTATION	O	\$ 6,546,502.60	1,787	\$3,663	O	\$ 29,602.34	13	\$2,277
ALL Waiver Services **	O	\$220,433,052	5,000	\$44,087	O	\$31,650,793	1,337	\$23,673
Medicaid Optional Services, excluding Waivers								
Adults (21 or older)								
ACCOMMODATION SERVICES	O	\$ 6,608,178	6,075	1,088				
CARE COORDINATION	O	\$ 228	1	228				
CASE MANGEMENT SERVICES	O	\$ 46,458	57	815				
CHIROPRACTIC SERVICES	O	\$ 40,678	375	108				
DENTAL SERVICES	O	\$ 21,816,257	19,183	1,137				
Durable Medical Equipment/DME SERVICES	O	\$ 5,088,173	6,877	740				
DRUG ABUSE CENTER	O	\$ 3,387,701	807	4,198				
End Stage Renal Disease/ESRD SERVICES	O	\$ 2,987,815	304	9,828				
HEARING SERVICES	O	\$ 1,723,467	1,455	1,185				
HOSPICE CARE	O	\$ 351,637	48	7,326				
Intermediate Care Facility/Mental Retardation/ ICF/MR SERVICES	O	\$ 1,582,073	8	197,759				
INPATIENT PSYCHIATRIC SERVICES	O	\$ 332,686	159	2,092				
MEDICAL SUPPLIES SERVICES	O	\$ 7,547,539	7,473	1,010				
MENTAL HEALTH SERVICES	O	\$ 25,856,093	5,838	4,429				
NUTRITION SERVICES	O	\$ 10,176	163	62				
OCCUPATIONAL THERAPY	O	\$ 115,945	135	859				
PERSONAL CARE SERVICES	O	\$ 123,004,302	5,250	23,429				
PODIATRY	O	\$ 81,479	963	85				
PRESCRIBED DRUGS	O	\$ 43,338,211	31,397	1,380				
PRIVATE DUTY NURSING	O	\$ (550)	1	(550)				
PROSTHETICS AND ORTHOTICS	O	\$ 781,620	505	1,548				
PSYCHOLOGY SERVICES	O	\$ 474,611	540	879				
REHABILITATIVE SERVICES	O	\$ 2,084,746	1,816	1,148				
RESIDENTIAL HABILITATION	O							
RESPIRE CARE	O							
VISION SERVICES	O	\$ 2,901,844	14,809	196				
Optional Services (excluding waivers) **	O	\$250,161,366	42,433	\$5,895				

Total Optional Services (Children Waiver, Adult Waiver, and Non-Waiver) \$502,245,211

** (net total payments, unduplicated annual recipients, and average annual cost per client)

MMIS coding for categories of service approximates the types of required and optional services offered under Alaska Medicaid.

Most clients use both required and optional services over the course of a year.

The cost per client for combined Medicaid services was calculated as net claim payments/unduplicated annual recipients.

FY14 MMIS Medicaid Claim Activity

MMIS Category of Service	Medicaid Waiver Services Only							
	Adults (21 or older)				Children (under age 21)			
	Mandatory / Optional	Net Claim Payments	Recipients	Cost per Client	Mandatory / Optional	Net Claim Payments ***	Recipients ***	Cost per Client
ADULT DAY CARE	O	\$ 3,384,434	432	\$ 7,834	O	\$ -	-	\$ -
CARE COORDINATION	O	\$ 9,694,948	4,443	\$ 2,182	O	\$ 1,607,908	861	\$ 1,867
CHORE SERVICES	O	\$ 4,603,549	698	\$ 6,595	O	\$ 2,038	1	\$ 2,038
DAY HABILITATION	O	\$ 25,980,195	1,329	\$ 19,549	O	\$ 5,346,845	448	\$ 11,935
ENVIRONMENTAL MODIFICATIONS	O	\$ 492,428	105	\$ 4,690	O	\$ 93,075	11	\$ 8,461
INTENSIVE ACTIVE TREATMENT/THERAPY	O	\$ 376,949	152	\$ 2,480	O	\$ 679,917	222	\$ 3,063
MEALS	O	\$ 3,567,421	798	\$ 4,470	O	\$ -	-	\$ -
PROFESSIONAL CI	O	\$ 26,663	12	\$ 2,222	O	\$ 7,923	5	\$ 1,585
RESIDENTIAL HABILITATION	O	\$ 85,307,946	1,271	\$ 67,119	O	\$ 9,418,754	426	\$ 22,110
RESIDENTIAL SUPPORTED LIVING	O	\$ 40,431,077	1,182	\$ 34,206	O	\$ -	-	\$ -
RESPIRE CARE	O	\$ 9,551,682	1,495	\$ 6,389	O	\$ 1,875,264	398	\$ 4,712
SPECIALIZED EQUIPMENT AND SUPPLIES	O	\$ 282,228	809	\$ 349	O	\$ 970	4	\$ 243
SPECIALIZED PRIVATE DUTY NURSING	O	\$ 991,529	9	\$ 110,170	O	\$ -	-	\$ -
SUPPORTED EMPLOYMENT	O	\$ 4,846,148	428	\$ 11,323	O	\$ -	-	\$ -
TRANSPORTATION	O	\$ 3,173,765	1,494	\$ 2,124	O	\$ 16,687	5	\$ 4,476
ALL Waiver Services **	O	\$192,710,963	4,709	\$40,924	O	\$19,049,380	898	\$21,213
Medicaid Optional Services, excluding Waivers								
Adults (21 or older)								
ACCOMMODATION SERVICES	O	\$ 4,899,404	5,870	\$ 835				
CARE COORDINATION	O	\$ -	-	\$ -				
CASE MANAGEMENT SERVICES	O	\$ 183,513	164	\$ 1,119				
CHIROPRACTIC SERVICES	O	\$ 90,561	580	\$ 156				
DENTAL SERVICES	O	\$ 21,994,901	19,628	\$ 1,121				
Durable Medical Equipment/DME SERVICES	O	\$ 2,999,914	6,077	\$ 494				
DRUG ABUSE CENTER	O	\$ 2,934,857	570	\$ 5,149				
End Stage Renal Disease/ESRD SERVICES	O	\$ 3,303,456	289	\$ 11,431				
HEARING SERVICES	O	\$ 1,210,815	1,422	\$ 851				
HOSPICE CARE	O	\$ 140,856	22	\$ 6,403				
Intermediate Care Facility/Mental Retardation/ ICF/MR SERVICES	O	\$ 1,606,003	11	\$ 146,000				
INPATIENT PSYCHIATRIC SERVICES	O	\$ 145,435	51	\$ 2,852				
MEDICAL SUPPLIES SERVICES	O	\$ 6,183,557	5,975	\$ 1,035				
MENTAL HEALTH SERVICES	O	\$ 32,056,497	6,142	\$ 5,219				
NUTRITION SERVICES	O	\$ 12,509	160	\$ 78				
OCCUPATIONAL THERAPY	O	\$ 229,995	219	\$ 1,050				
PERSONAL CARE SERVICES	O	\$ 94,684,489	4,895	\$ 19,343				
PODIATRY	O	\$ 81,421	890	\$ 91				
PRESCRIBED DRUGS	O	\$ 44,005,476	43,848	\$ 1,004				
PRIVATE DUTY NURSING	O	\$ 136,628	1	\$ 136,628				
PROSTHETICS AND ORTHOTICS	O	\$ 399,951	421	\$ 950				
PSYCHOLOGY SERVICES	O	\$ 508,118	467	\$ 1,088				
REHABILITATIVE SERVICES	O	\$ 2,112,895	2,443	\$ 865				
RESIDENTIAL HABILITATION	O	\$ -	-	\$ -				
RESPIRE CARE	O	\$ -	-	\$ -				
VISION SERVICES	O	\$ 2,582,438	15,020	\$ 172				
Optional Services (excluding waivers) **	O	\$ 222,503,688	38,002	\$ 5,855				

Total Optional Services (Children Waiver, Adult Waiver, and Non-Waiver) \$ 434,264,031

** (net total payments, unduplicated annual recipients, and average annual cost per client)

MMIS coding for categories of service approximates the types of required and optional services offered under Alaska Medicaid.

Most clients use both required and optional services over the course of a year. The cost per client for combined Medicaid services was calculated as net claim payments/unduplicated annual recipients.

These MMIS COGNOS data reflect a large amount of back log claims for SFY2014, since this report and the Mandatory VS Optional Report is based on number recipients and claims paid, the dollar amounts spent and number of recipients in SFY2014 will be lower than SFY2013. As back logged claims are processed, number of recipients and dollar amounts spent will increase.