

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	SCS CSHB 44(EDC)
Fiscal Note Number:	2
(S) Publish Date:	5/21/2015

Identifier: HB044SCSCS(EDC)-EED-SSA-5-19-15
Title: SEX ABUSE/ASSAULT/DATING VIOL PREV.
PROGS
Sponsor: MILLETT
Requester: Senate Finance

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services	(525.0)	525.0	(525.0)	(525.0)	(525.0)	(525.0)	(525.0)
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(525.0)	525.0	(525.0)	(525.0)	(525.0)	(525.0)	(525.0)

Fund Source (Operating Only)

1005 GF/Prgm		525.0					
1226 High Ed	(525.0)		(525.0)	(525.0)	(525.0)	(525.0)	(525.0)
Total	(525.0)	525.0	(525.0)	(525.0)	(525.0)	(525.0)	(525.0)

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/15

Why this fiscal note differs from previous version:

This CS combines legislation previously proposed in SB89, HB80, and SB102 with HB44.

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Agency: Department of Education & Early Development

Phone: (907)465-2803
Date: 05/19/2015 03:00 PM
Date: 05/19/15

FISCAL NOTE ANALYSIS**STATE OF ALASKA
2015 LEGISLATIVE SESSION****Analysis**

Section 2 amends AS 14.30 by adding two new sections, AS 14.30.355 that requires school boards to adopt and implement a policy that mandates a training program for employees and students (K-12) related to sexual abuse and sexual assault awareness and prevention, and AS 14.30.356 that requires school boards to adopt and implement dating violence and abuse policy, training, awareness, prevention, and notices. Costs will reside with the school districts.