

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	SCS CSHB 44(EDC)
Fiscal Note Number:	3
(S) Publish Date:	5/21/2015

Identifier: HB044CS(EDU)-DHSS-WCFH-05-20-15
 Title: SEX ABUSE/ASSAULT/DATING VIOL PREV.
 PROGS
 Sponsor: MILLETT
 Requester: Senate Education Committee

Department: Department of Health and Social Services
 Appropriation: Public Health
 Allocation: Women, Children and Family Health
 OMB Component Number: 2788

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

--	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By:	Jay C. Butler, MD, Director / Chief Medical Officer	Phone:	(907)269-6680
Division:	Public Health	Date:	05/20/2015 01:00 PM
Approved By:	Sarah Woods, Deputy Director Finance & Management Services	Date:	05/20/15
Agency:	Health & Social Services		