



THE STATE  
of **ALASKA**  
GOVERNOR BILL WALKER

**Department of Labor and  
Workforce Development**

Office of the Commissioner

Post Office Box 111149  
Juneau, Alaska 99811  
Main: 907.465.2700  
Fax: 907.465.2784

February 9, 2015

The Honorable Mark Neuman  
The Honorable Steve Thompson  
Co-Chairs of House Finance Committee  
State Capitol Building  
Juneau, AK 99801-1182

Dear Representatives Neuman and Thompson,

Thank you for the opportunity to present an Overview of the Department of Labor and Workforce Development to your House Finance Committee on February 04, 2015. Provided below are responses to inquiries raised during the meeting.

The committee requested copies of two annual reports. The non-resident report was electronically distributed to all committee members last week and the Technical Vocational Education Program (TVEP) report will be distributed once it is finalized later this month.

The committee also requested a comparison of the average employee cost from FY2007 to FY2016. Total salary and benefits costs in FY2007 were \$73,986.0 for 1,037 PCNs. This equates to \$71.4 per employee. In FY2016 this is \$83,021.5 for 855 PCNs which equates to \$97.1 per employee. This is an increase of \$25.8 per employee over the last ten years.

Please let me know if you have further questions. I welcome the opportunity to speak with you on these or any other topics related to the department.

Sincerely,

A handwritten signature in blue ink, appearing to read "Heidi Drygas".

Heidi Drygas  
Commissioner