

**2015 Legislature - Operating Budget
Agency Summary - FY16 Conference Structure**

Numbers and Language Fund Groups: Unrestricted General

<u>Agency</u>	<u>[1] GovSpecial T</u>	<u>[2] 1 CSHB01 Med</u>	<u>[3] 1 CSHB 01 0th</u>	<u>[4] 1 CS HB1001 T</u>	<u>[4] - [1] GovSpecia to 1 CS HB10</u>
Agency Budgets					
Corrections	-4,108.2	-4,108.2	0.0	-4,108.2	0.0
Education & Early Dev	19,071.9	0.0	19,071.9	19,071.9	0.0
Health & Social Services	1,165.3	-2,558.7	3,724.0	1,165.3	0.0
Natural Resources	4,900.0	0.0	4,900.0	4,900.0	0.0
Public Safety	2,000.0	0.0	2,000.0	2,000.0	0.0
Transportation	7,000.0	0.0	7,000.0	7,000.0	0.0
University of Alaska	7,000.0	0.0	7,000.0	7,000.0	0.0
State-wide Unallocated Approp	17,925.5	0.0	17,925.5	17,925.5	0.0
Total	54,954.5	-6,666.9	61,621.4	54,954.5	0.0
 Statewide Total	 54,954.5	 -6,666.9	 61,621.4	 54,954.5	 0.0
 Funding Summary					
Unrestricted General (UGF)	54,954.5	-6,666.9	61,621.4	54,954.5	0.0
 Non-Additive Items					
Fund Transfers	39,000.0	0.0	39,000.0	39,000.0	0.0
Total	39,000.0	0.0	39,000.0	39,000.0	0.0

**2015 Legislature - Operating Budget
Agency Summary - FY16 Conference Structure**

Numbers and Language

Agency	[1] GovSpecial T	[2] 1 CSHB01 Med	[3] 1 CSHB 01 Oth	[4] 1 CS HB1001 T	[4] - [1] GovSpecial to 1 CS HB10
Agency Budgets					
Corrections	-4,108.2	-4,108.2	0.0	-4,108.2	0.0
Education & Early Dev	19,071.9	0.0	19,071.9	19,071.9	0.0
Health & Social Services	146,428.7	142,879.7	3,549.0	146,428.7	0.0
Natural Resources	4,900.0	0.0	4,900.0	4,900.0	0.0
Public Safety	2,000.0	0.0	2,000.0	2,000.0	0.0
Transportation	7,000.0	0.0	7,000.0	7,000.0	0.0
University of Alaska	7,000.0	0.0	7,000.0	7,000.0	0.0
State-wide Unallocated Approp	35,367.6	0.0	35,367.6	35,367.6	0.0
Total	217,660.0	138,771.5	78,888.5	217,660.0	0.0
Statewide Total	217,660.0	138,771.5	78,888.5	217,660.0	0.0
Funding Summary					
Unrestricted General (UGF)	54,954.5	-6,666.9	61,621.4	54,954.5	0.0
Designated General (DGF)	6,510.8	0.0	6,510.8	6,510.8	0.0
Other State Funds (Other)	5,231.6	0.0	5,231.6	5,231.6	0.0
Federal Receipts (Fed)	150,963.1	145,438.4	5,524.7	150,963.1	0.0
Non-Additive Items					
Fund Transfers	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0