

**2015 Legislature - Operating Budget
Agency Summary - FY16 Conference Structure**

Numbers and Language Fund Groups: Unrestricted General

<u>Agency</u>	<u>[1] GovSpecial T</u>	<u>[2] 1 CSHB01 Med</u>	<u>[3] 1 CSHB 01 Oth</u>	<u>[4] 1 CS HB1001 T</u>	<u>[4] - [1] GovSpecia to 1 CS HB10</u>
Agency Budgets					
Corrections	-4,108.2	-4,108.2	0.0	-4,108.2	0.0
Education & Early Dev	19,071.9	0.0	19,071.9	19,071.9	0.0
Health & Social Services	1,165.3	-2,558.7	3,724.0	1,165.3	0.0
Natural Resources	4,900.0	0.0	4,900.0	4,900.0	0.0
Public Safety	2,000.0	0.0	2,000.0	2,000.0	0.0
Transportation	7,000.0	0.0	7,000.0	7,000.0	0.0
University of Alaska	7,000.0	0.0	7,000.0	7,000.0	0.0
State-wide Unallocated Approp	17,925.5	0.0	17,925.5	17,925.5	0.0
Total	54,954.5	-6,666.9	61,621.4	54,954.5	0.0
 Statewide Total	 54,954.5	 -6,666.9	 61,621.4	 54,954.5	 0.0
 Funding Summary					
Unrestricted General (UGF)	54,954.5	-6,666.9	61,621.4	54,954.5	0.0
 Non-Additive Items					
Fund Transfers	39,000.0	0.0	39,000.0	39,000.0	0.0
Total	39,000.0	0.0	39,000.0	39,000.0	0.0

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Agency Budgets					
Corrections	-4,108.2	-4,108.2	0.0	-4,108.2	0.0
Education & Early Dev	19,071.9	0.0	19,071.9	19,071.9	0.0
Health & Social Services	146,428.7	142,879.7	3,549.0	146,428.7	0.0
Natural Resources	4,900.0	0.0	4,900.0	4,900.0	0.0
Public Safety	2,000.0	0.0	2,000.0	2,000.0	0.0
Transportation	7,000.0	0.0	7,000.0	7,000.0	0.0
University of Alaska	7,000.0	0.0	7,000.0	7,000.0	0.0
State-wide Unallocated Approp	35,367.6	0.0	35,367.6	35,367.6	0.0
Total	217,660.0	138,771.5	78,888.5	217,660.0	0.0
Statewide Total	217,660.0	138,771.5	78,888.5	217,660.0	0.0
Funding Summary					
Unrestricted General (UGF)	54,954.5	-6,666.9	61,621.4	54,954.5	0.0
Designated General (DGF)	6,510.8	0.0	6,510.8	6,510.8	0.0
Other State Funds (Other)	5,231.6	0.0	5,231.6	5,231.6	0.0
Federal Receipts (Fed)	150,963.1	145,438.4	5,524.7	150,963.1	0.0
Non-Additive Items					
Fund Transfers	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0