

Department of Education Early Development
Teaching & Learning Support Program Allocations

Component / Program	Federal	Federal ESEA	General Fund	GF / Mental Health	GF/ Match		Inter Agency Receipts	MHTAAR	Statutory Designated	TVEP	Receipt Supported Services	Donated Commodities	Total	Positions by Program	
														PFT	PPT
Student and School Achievement															
ESEA Title 1 Grants to LEAs		38,150.0											38,150.0	6	
ESEA Title I-Part A 1003(g) School Improvement Grants (SIG)		1,500.0											1,500.0		
ESEA Title I-Part C Migrant Education		6,875.0											6,875.0	3	
ESEA Title I-Part D Neglected & Delinquent		250.0											250.0		
ESEA TII A Improving Teacher Quality		10,870.0											10,870.0	2	
ESEA TIIB Math and Science Partnerships		750.0											750.0	1	
ESEA TIII English Language Acquisition		1,200.0											1,200.0	1	
ESEA Title IVB 21st Century Community Learning		5,630.0											5,630.0	1	
ESEA Title VI Part A State Assessments		3,600.0	3,653.5										7,253.5	15	
ESEA Title VI, part B, subpart 1 Small rural Schoool Acheivment		20.0											20.0		
ESEA Title VI, part B, subpart 2 Rural & Low Income	88.0												88.0		
ESEA Title X Part C Education for Homeless Children & Youth		170.0											170.0	1	
IDEA Title VI B 611 Special Education	36,200.0												36,200.0	9	
IDEA Title VI 619 Special Education - Preschool	1,300.0												1,300.0	1	
Carl Perkins Vocational Education Career & Tech PL 109-270	4,215.0				263.7								4,478.7	5	
Charter/Correspondence Schools			123.0										123.0	1	
Counseling (suicide prevention & at risk)				39.8									39.8	1	
School Health and Safety			265.0				40.0						305.0	1	
Alaska Longitudinal Data System (Unity Project)			610.0										610.0	2	
Guiding and Investing in New Special Educators for Alaska (GAINS)	700.0												700.0		
ANSWERS Longitudinal Data System	1,500.0												1,500.0		
Rural Transition Services				150.0									150.0		
Autism Resource Center				188.0				100.0					288.0		
Senate Youth									1.0				1.0		
Accountability and Oversight			2,118.0										2,118.0	12	
Galena TVEP Grant										500.4			500.4		
School Leadership (RAPPS)									134.0				134.0		
WorkKeys			414.0										414.0	1	
Statewide Literacy Program			470.0										470.0		
Project AWARE	1,800.0												1,800.0		
HB278 Middel School STEM			3,000.0										3,000.0		
ANSEP			660.0										660.0		
Unallocated/Carryforward	10,475.8	28,675.2					307.5		117.8				39,576.3		
Total	56,278.8	97,690.2	11,313.5	377.8	263.7		347.5	100.0	252.8	500.4	0.0	0.0	167,124.7	63.0	0.0

Department of Education Early Development
Teaching & Learning Support Program Allocations

Component / Program	Federal	Federal NCLB	General Fund	GF / Mental Health	GF/ Match	GF/PR	Inter Agency Receipts	MHTAAR	Statutory Designated	TVEP	Donated Commodities	Total	Positions by Program	
													PFT	PPT
Alaska Learning Network			599.7									599.7		
Total	0.0	0.0	599.7	0.0	0.0		0.0	0.0	0.0	0.0	0.0	599.7	0	0
State System of Support			1,976.4									1,976.4		
Total	0.0	0.0	1,976.4	0.0	0.0		0.0	0.0	0.0	0.0	0.0	1,976.4	7	0
Statewide Mentoring Program			2,300.0				0.0					2,300.0		
Total	0.0	0.0	2,300.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	2,300.0	0	0
Teacher Certification			0.2			913.7	16.4					930.3	5	
Total	0.0	0.0	0.2	0.0	0.0	913.7	16.4	0.0	0.0	0.0	0.0	930.3	5	0
Child Nutrition	52,325.2		33.2		70.7						380.6	52,809.7	10	
Total	52,325.2		33.2	0.0	70.7		0.0	0.0	0.0	0.0	380.6	52,809.7	10	0
Early Learning Coordination	278.5		8,747.4									9,025.9	3	
Total	278.5	0.0	8,747.4	0.0	0.0		0.0	0.0	0.0	0.0	0.0	9,025.9	3	0
Pre-Kindergarten Grants	0.0		1,900.0									1,900.0	0	
Total	0.0	0.0	1,900.0	0.0	0.0		0.0	0.0	0.0	0.0	0.0	1,900.0	0	0
RDU Totals														
Student & School Achievement	56,278.8	97,690.2	11,313.5	377.8	263.7	0.0	347.5	100.0	252.8	500.4	0.0	167,124.7	63	0
Alaska Learning Network	0.0	0.0	599.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	599.7	0	0
State System of Support	0.0	0.0	1,976.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,976.4	7	0
Statewide Mentoring Program	0.0	0.0	2,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0	0
Teacher Certification	0.0	0.0	0.2	0.0	0.0	913.7	16.4	0.0	0.0	0.0	0.0	930.3	5	0
Child Nutrition	52,325.2	0.0	33.2	0.0	70.7	0.0	0.0	0.0	0.0	0.0	380.6	52,809.7	10	0
Early Learning Coordination	278.5	0.0	8,747.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9,025.9	3	0
Pre-Kindergarten Grants	0.0	0.0	1,900.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,900.0	0	0
Total	108,882.5	97,690.2	26,870.4	377.8	334.4	913.7	363.9	100.0	252.8	500.4	380.6	236,666.7	88	0