

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	CSHCR 10(FSH)
Fiscal Note Number:	1
(H) Publish Date:	4/8/2015

Identifier: HCR010-DOLWD-CO-04-04-15
 Title: MARITIME WORKFORCE DEVELOPMENT
 Sponsor: STUTES
 Requester: House Fisheries

Department: Department of Labor and Workforce Development
 Appropriation: Commissioner and Administrative Services
 Allocation: Commissioner's Office
 OMB Component Number: 340

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

--	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By:	Anna Latham, Special Assistant to the Commissioner I	Phone:	(907)465-4531
Division:	Commissioner's Office	Date:	04/04/2015 11:00 AM
Approved By:	Heidi Drygas, Commissioner	Date:	04/04/15
Agency:	Department of Labor and Workforce Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

Analysis

This resolution supports the Alaska Maritime Workforce Development Industry Advisory Committee, and efforts to carry out the Alaska Maritime Workforce Development Plan.

There is no fiscal impact to the Department of Labor and Workforce Development anticipated as a result of this resolution.