

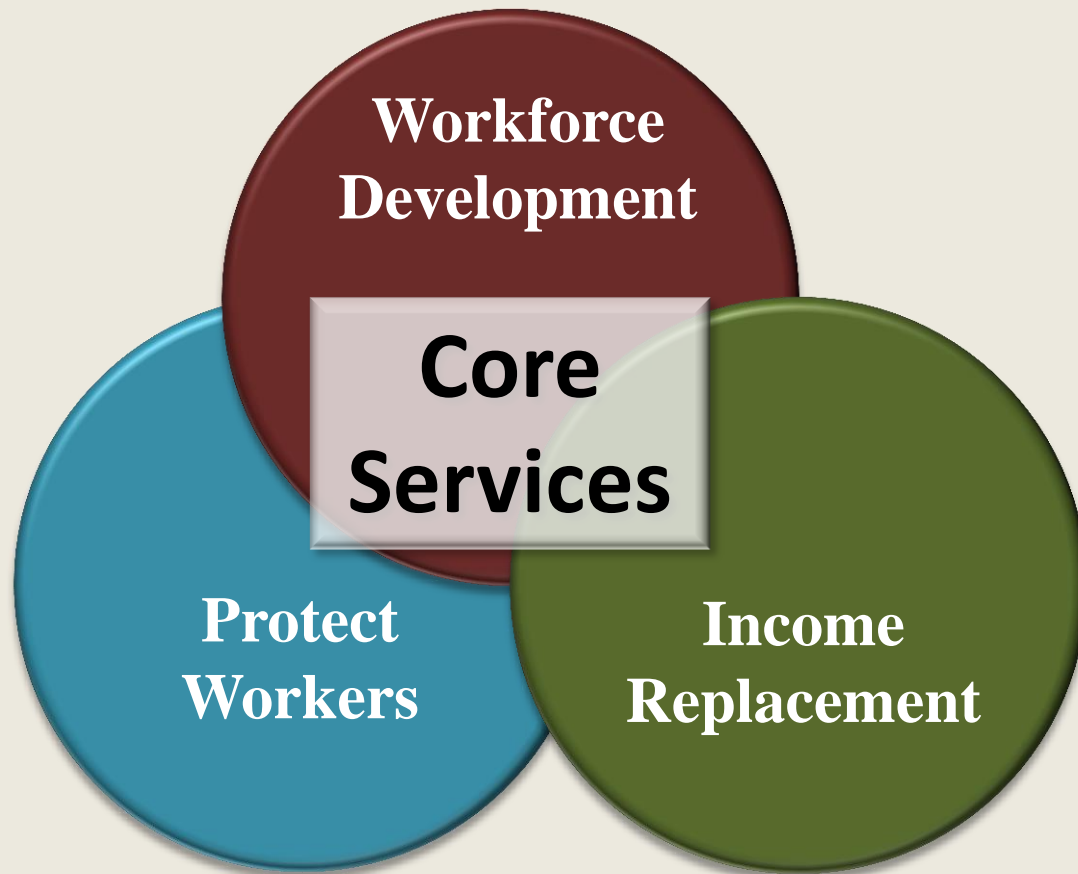
Alaska Department of Labor and Workforce Development

**House Finance Subcommittee
State Workforce Programs
Commissioner Heidi Drygas
February 10, 2015**

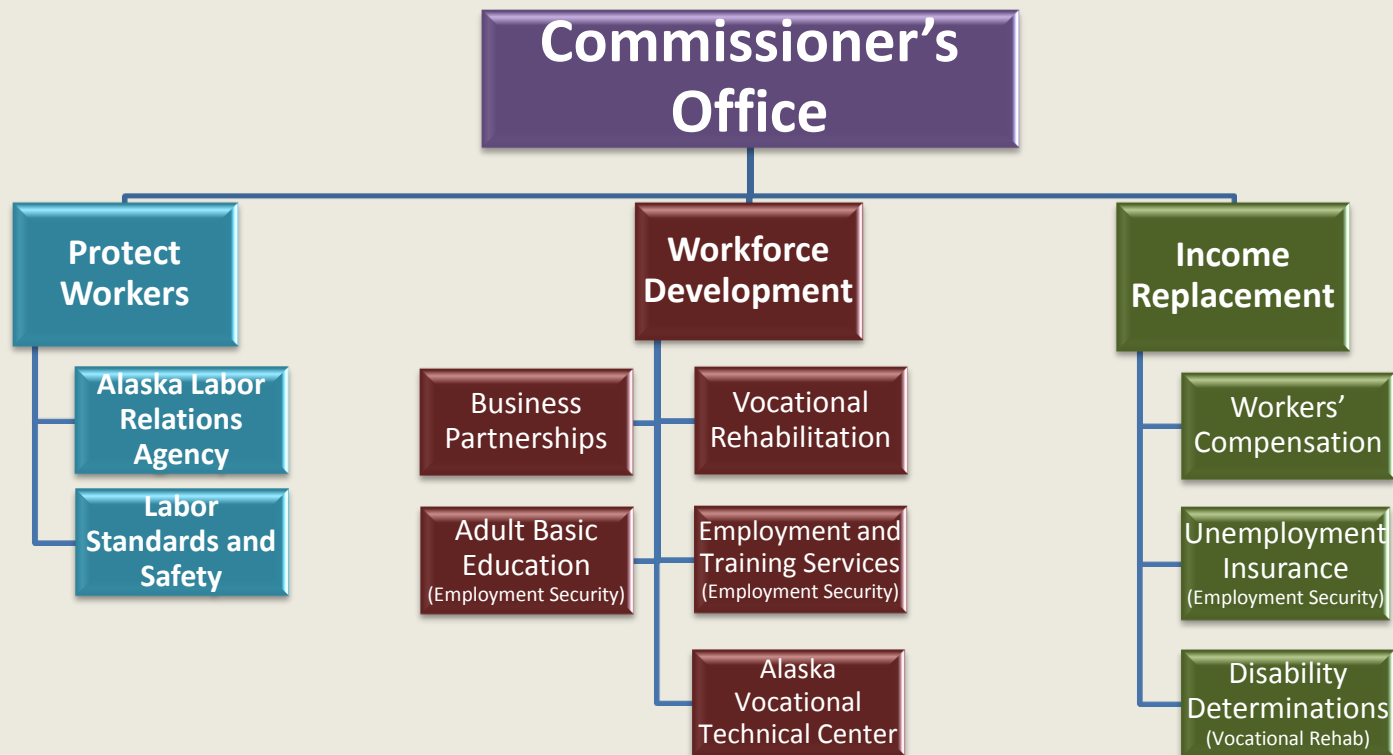


Department of Labor and Workforce Development

MISSION: Provide safe and legal working conditions
and advance opportunities for employment.



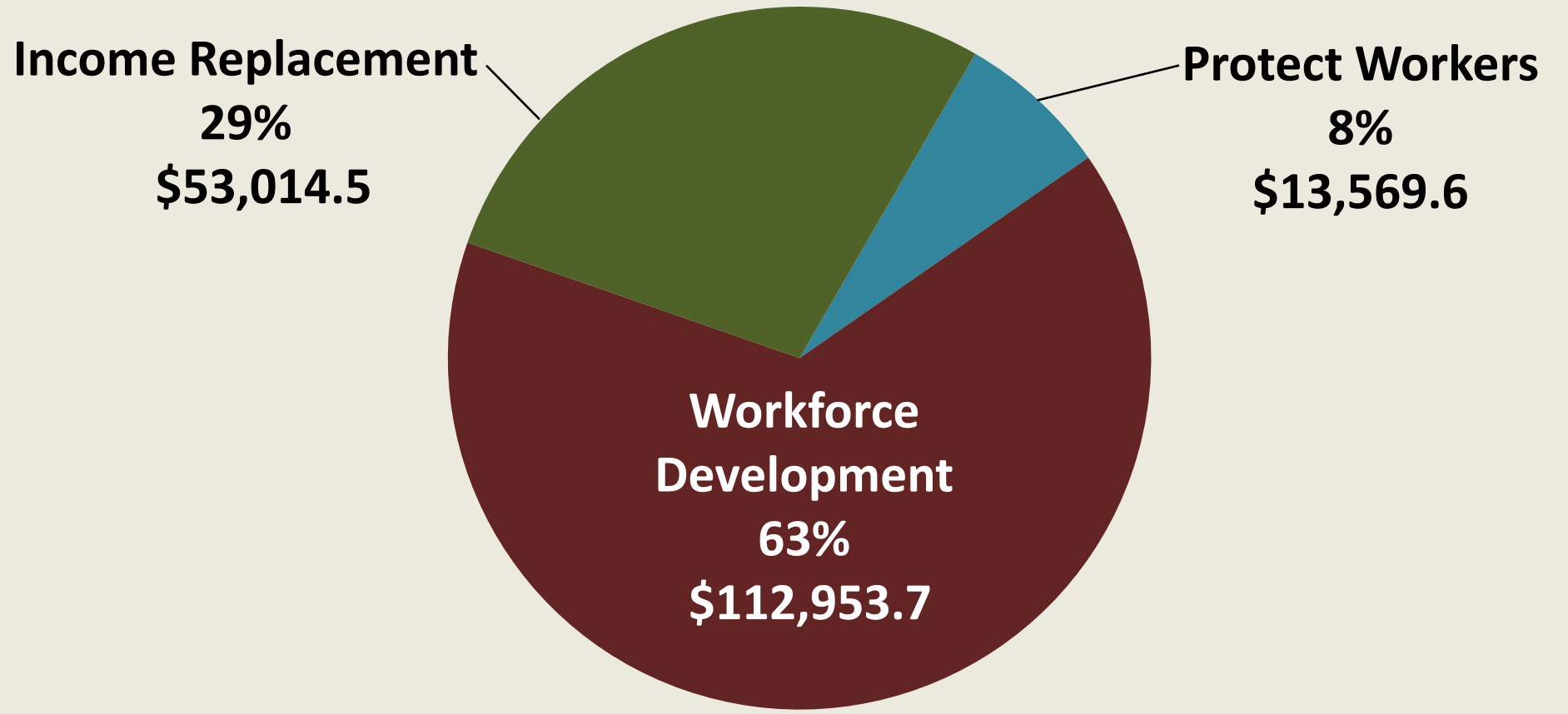
Organizational Chart



UGF:	\$29,169.9
DGF:	\$35,275.5
Other:	\$20,705.8
Federal:	\$94,386.6

FY2016 Budget Request: \$179,537.8

Budget by Priority Program

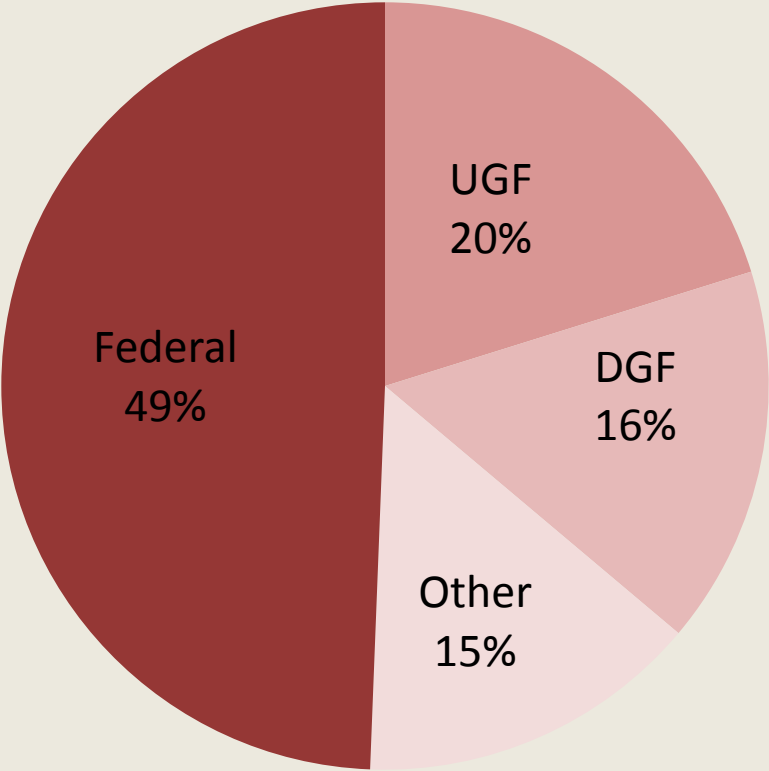


- 774 Full-Time Positions
- 71 Part-Time Positions
- 8 Temporary Positions

Workforce Development



UGF:	\$22,797.1
DGF:	\$18,022.9
Other:	\$16,355.0
<u>Federal:</u>	<u>\$55,778.7</u>
Total:	\$112,953.7



Workforce Development



Programs Discussed Previously:

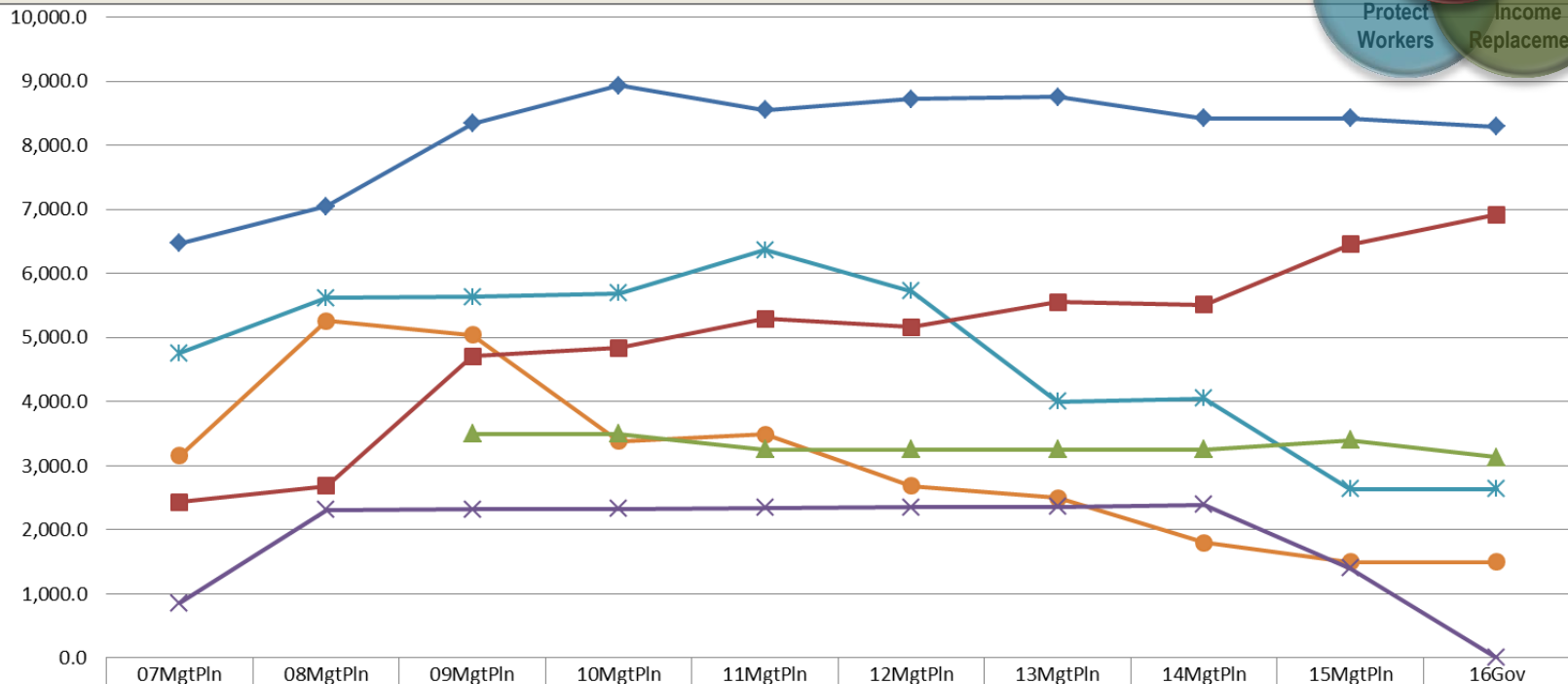
- **Employment and Training Services (Job Centers)**
- **Adult Basic Education**
- **Division of Vocational Rehabilitation**
- **Alaska Vocational Technical Center**
- **Alaska Construction Academy & Business Services**

Workforce Development

Workforce Development

Protect Workers

Income Replacement



- State Training and Employment Program (STEP)
- Technical and Vocational Education Program (TVEP)
- Alaska Construction Academy (ACA)
- Alaska Youth First (AYF)
- Workforce Investment Act Adult & Dislocated Workers
- Workforce Investment Act Youth

Workforce Development

Workforce
Development

Protect
Workers

Income
Replacement

Alaska Construction Academy (ACA)

Purpose: promotes an understanding of construction trades and develops a strong, flexible workforce for the varied industries that rely on construction trades

Source: unrestricted general fund grant

	Total	Adult \$	Adult #	Adult \$/#
FY2016:	\$3,128.0			
FY2015:	\$3,400.0; \$1,042.0;			
FY2014:	\$3,187.6; \$ 955.2;	411;	\$2,324	
FY2013:	\$3,243.2; \$ 891.3;	456;	\$1,955	
FY2012:	\$3,228.0; \$ 926.4;	377;	\$2,457	
FY2011:	\$3,245.2; \$ 970.0;	432;	\$2,245	



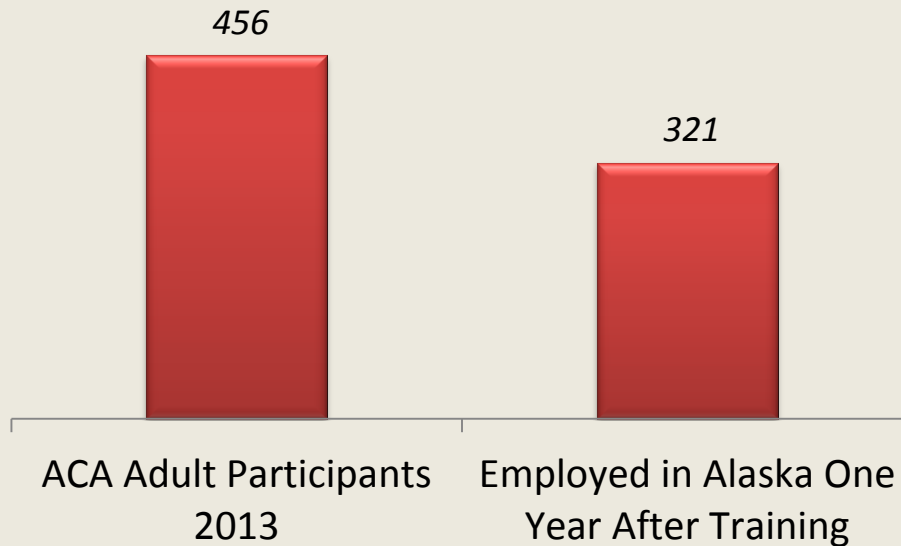
Workforce Development

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Income
Replacement

Alaska Construction Academy Most Recent Outcomes



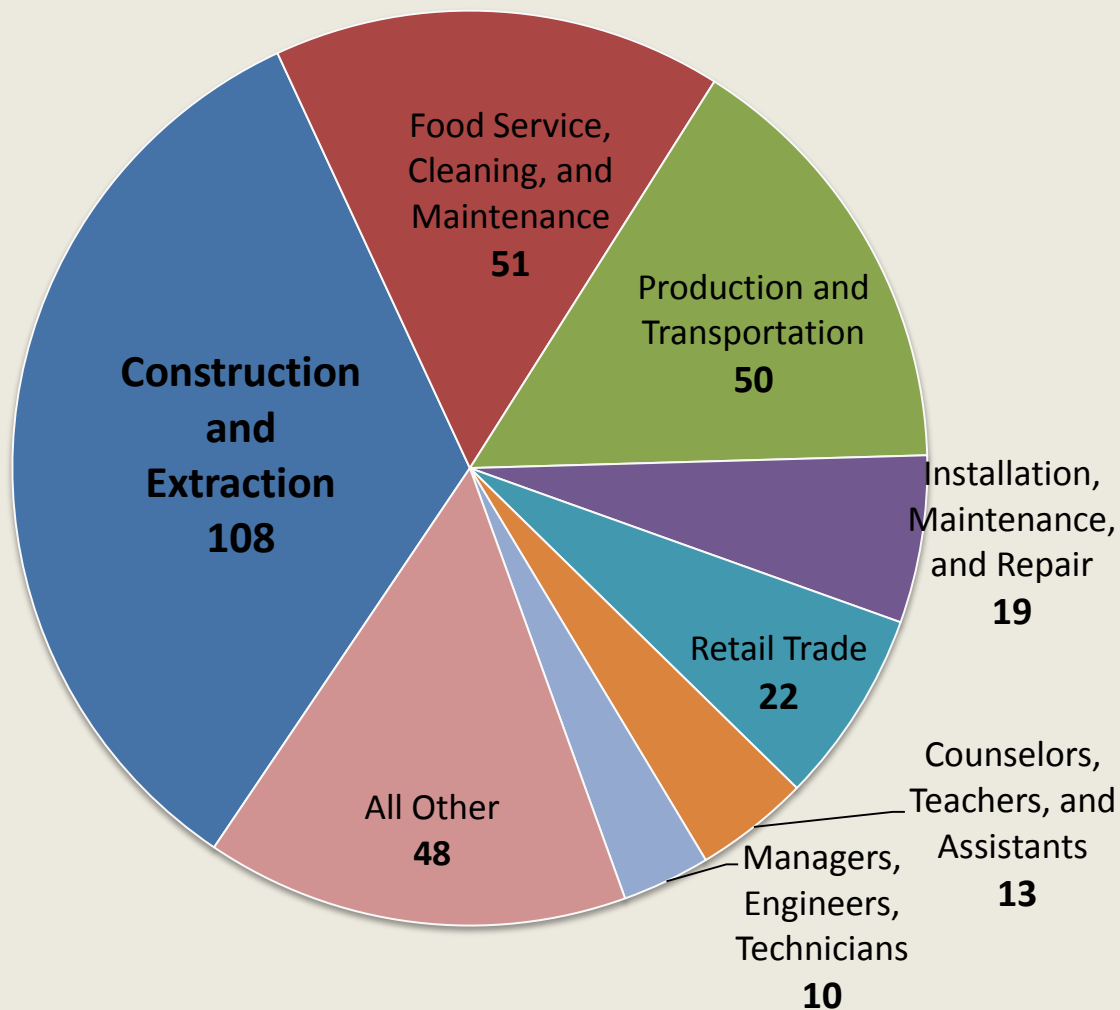
- ***Average Quarterly Earnings: \$7,155***
- ***Total Quarterly Earnings: \$2,296,664***



Workforce Development



Alaska Construction Academy Outcomes by Occupational Groups



Workforce Development



Alaska Construction Academy Occupations With 7+

1. Construction Laborers:	42
2. Retail Salespersons:	10
3. Janitors and Cleaners:	9
4. Electricians:	9
5. Carpenters:	8



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WIA Adult and Dislocated Worker

Purpose: developing a highly-skilled Alaska workforce by providing various levels of employment and training services to helps workers obtain, or maintain employment

Source: federal funds

Total

FY2016: \$2,635.5

FY2015: \$2,635.5

FY2014: \$3,013.4

FY2013: \$4,091.9

FY2012: \$6,533.0

FY2011: \$5,153.8



Workforce Development



WIA Adult and Dislocated Workers Most Recent Outcomes



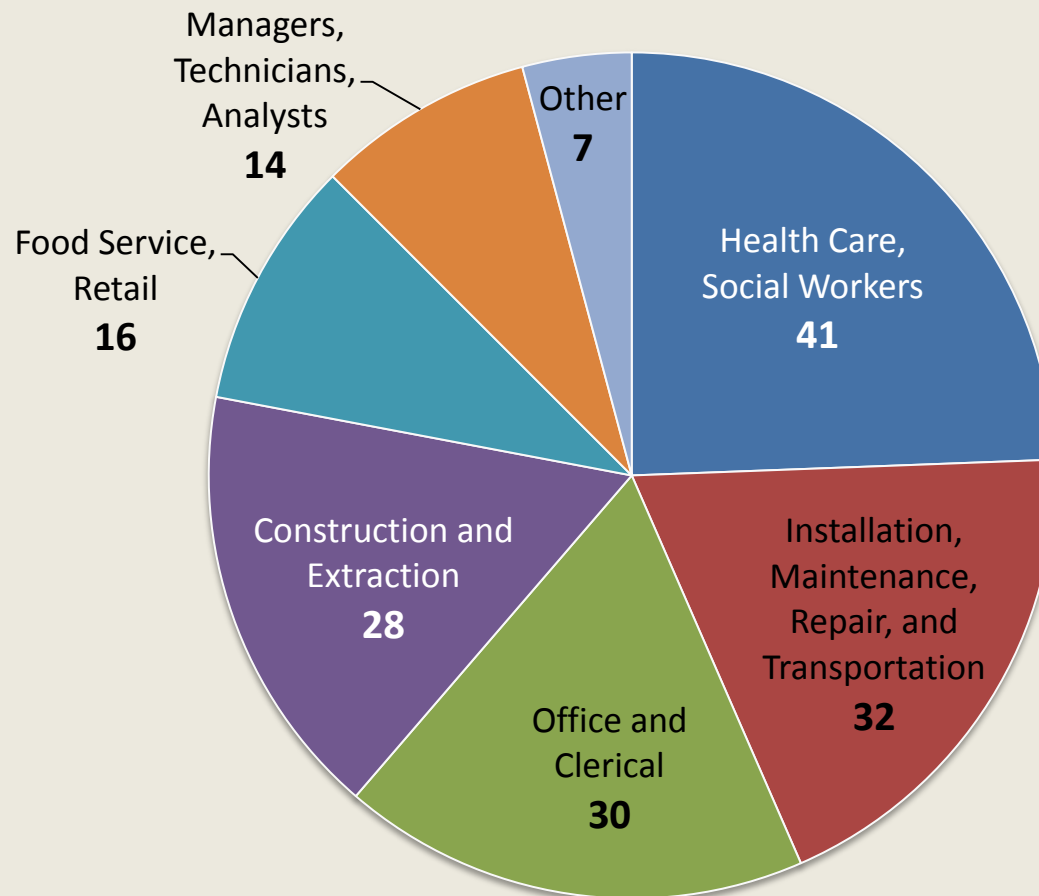
- ***Average Quarterly Earnings: \$10,673***
- ***Total Quarterly Earnings: \$1,793,107***



Workforce Development



WIA Adult and Dislocated Workers Outcomes by Occupational Groups



Workforce Development



WIA Adult and Dislocated Workers Occupations With 4+

1. Registered Nurses:	17
2. Nursing Assistants:	6
3. Office Clerks:	6
4. Office and Administrative Support Workers, All Other:	5
5. Heavy and Tractor-Trailer Truck Drivers:	4
6. Medical Assistants:	4
7. Construction Laborers	4



Workforce Development

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WIA Youth

Purpose: serves low-income, primarily out-of-school, youth ages 14 through 21 who face barriers to employment; funds provide comprehensive employment and educational services that support achievement of occupational and academic goals

Source: federal funds

Total

FY2016: \$1,919.3

FY2015: \$1,919.3

FY2014: \$2,102.3

FY2013: \$2,285.7

FY2012: \$2,034.9

FY2011: \$2,856.9



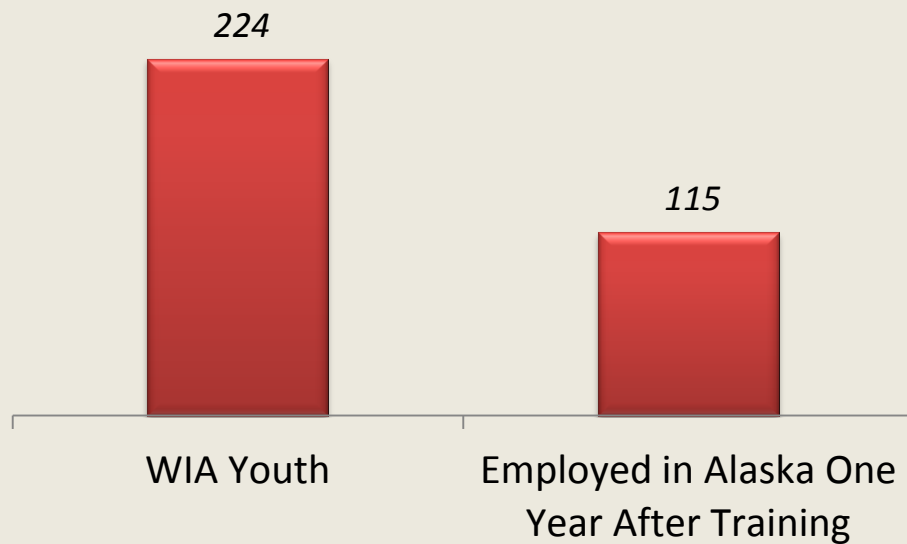
Workforce Development

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WIA Youth Most Recent Outcomes



- ***Average Quarterly Earnings: \$4,659***
- ***Total Quarterly Earnings: \$535,784***



Workforce Development



WIA Youth Occupations With 4+

1. Food Preparation and Serving Workers:	13
2. Retail Salespersons	6
3. Waiters and Waitresses	5
4. Cashiers	5
5. Stock Clerks and Order Fillers	5
6. Electricians	4
7. Laborers and Material Movers, Hand	4



Workforce Development

State Training and Employment Program (STEP)

Purpose: to enhance the quality and accessibility of job training, and provide training or re-employment assistance to unemployed or underemployed workers

Source: a percentage (0.10) of employee contributions to the Alaska unemployment insurance trust fund

	Granted	Participants
<i>FY2016:</i>	\$7,883.6	
<i>FY2015:</i>	\$7,869.0	
<i>FY2014:</i>	\$7,074.7;	3,170
<i>FY2013:</i>	\$7,640.9;	3,190
<i>FY2012:</i>	\$7,134.7;	2,765
<i>FY2011:</i>	\$6,581.2;	2,568



Workforce Development



State Training and Employment Program (STEP) Most Recent Outcomes



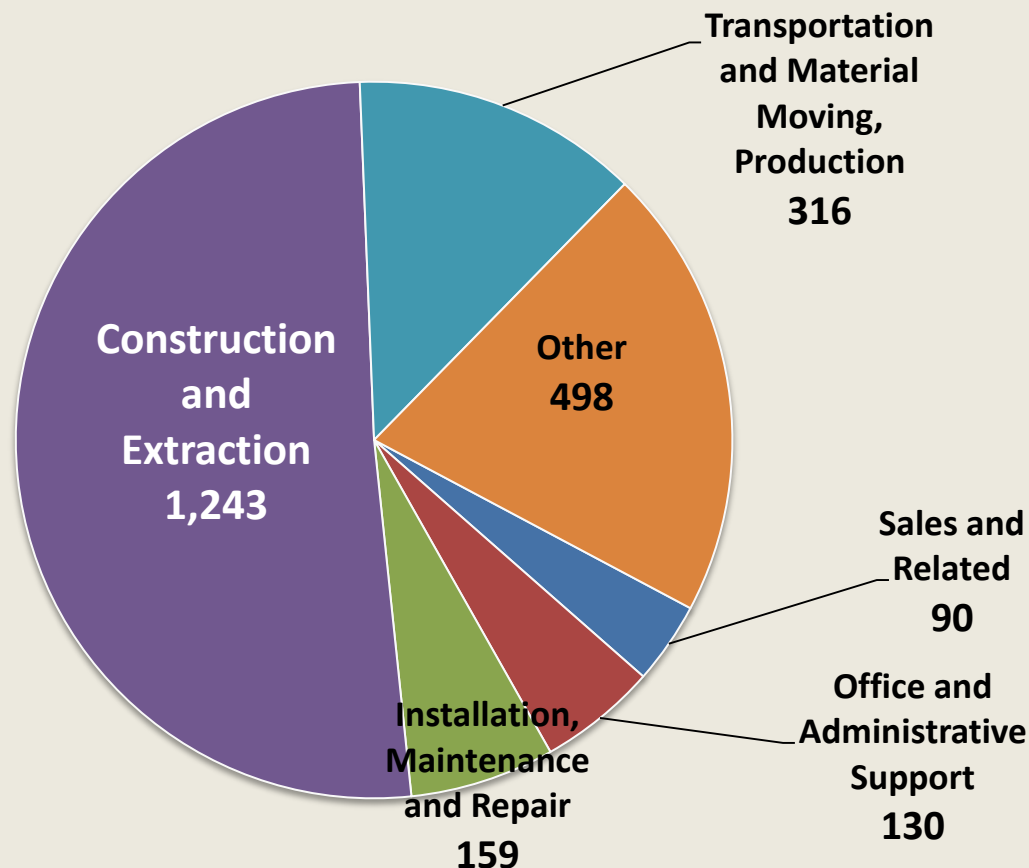
- ***Average Quarterly Earnings: \$12,156***
- ***Total Quarterly Earnings: \$29,613,077***



Workforce Development



State Training and Employment Program (STEP) Outcomes by Occupational Groups



Workforce Development

Workforce
Development

Protect
Workers

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Replacement

State Training and Employment Program (STEP) Occupations With 100+

1. Construction Laborers:	366
2. Operating Engineers and Other Const. Equip. Operators:	192
3. Electricians:	127
4. Carpenters:	119
5. Plumbers, Pipefitters, and Steamfitters:	119



Workforce Development

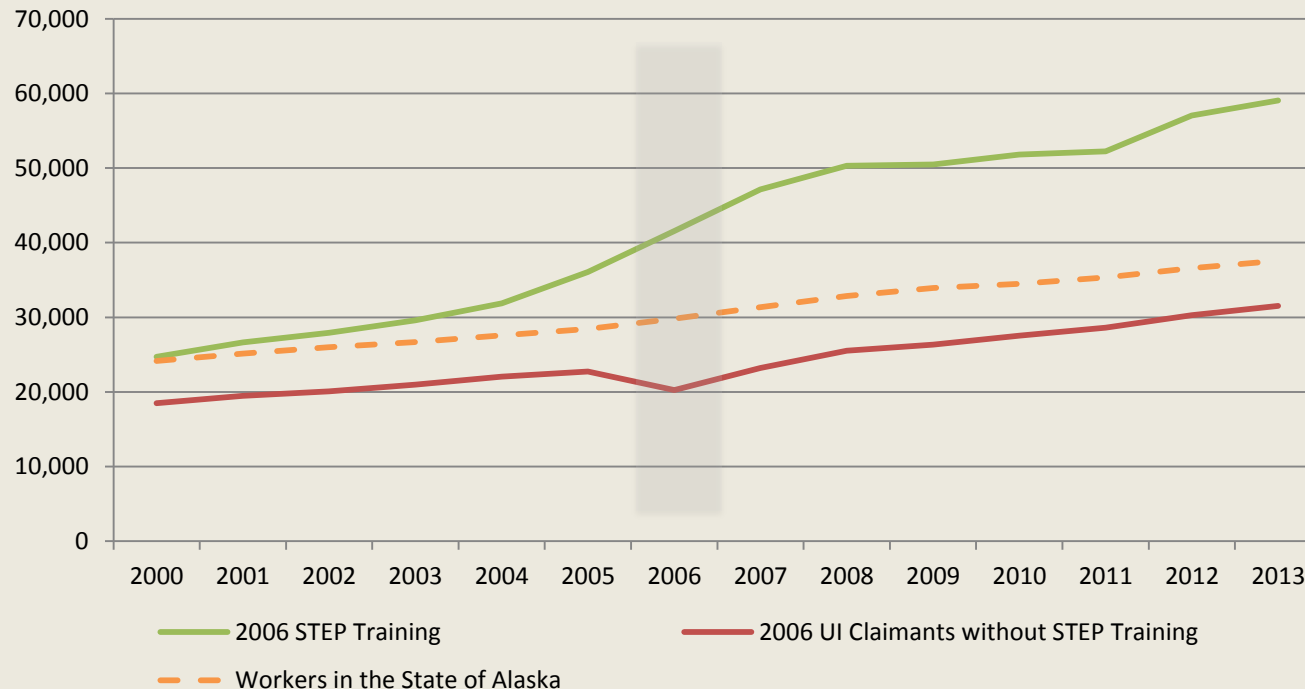
Workforce
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State Training and Employment Program (STEP) An Example of More Detailed Analysis

**2006 STEP Participants and UI Claimants
Average Annual Wages**



Workforce Development

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Technical Vocational Education Program (TVEP)

Purpose: to enhance the quality and accessibility of job training across the state, and align training with regional workforce demands

Source: a percentage (0.16) of employee contributions to the Alaska unemployment insurance trust fund

FY2016: \$12,510.9

FY2015: \$11,615.4

FY2014: \$10,760.0

FY2013: \$10,898.0

FY2012: \$10,085.4

FY2011: \$ 9,747.7





**For More Information
Please Contact**

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