

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: HB 38
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB038-DNR-PMC-4-6-15
Title: AQUATIC INVASIVE SPECIES
Sponsor: SEATON
Requester: House Resources

Department: Department of Natural Resources
Appropriation: Agriculture
Allocation: North Latitude Plant Material Center
OMB Component Number: 2204

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Initial version

Prepared By: <u>Franci Havemeister, Director</u>	Phone: <u>(907)761-3867</u>
Division: <u>Division of Agriculture</u>	Date: <u>04/06/2015 09:00 PM</u>
Approved By: <u>Mark Myers, Commissioner</u>	Date: <u>04/06/15</u>
Agency: <u>Department of Natural Resources</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. HB038

Analysis

HB 38 establishes a new section in AS Sec. 16.05 that directs the Department of Fish & Game (DF&G), the Department of Environmental Conservation (DEC), the Department of Natural Resources (DNR), and other state, federal, public and private entities to establish a rapid response management plan for addressing incipient populations of aquatic invasive species. This bill directs agency coordination and cooperation in rapid response prioritization, planning, implementation, and permitting.

DNR, in a memorandum of understanding with both DF&G and DEC, is the management and coordinative authority for freshwater aquatic invasive plants. DNR derives authority for the regulation and management of invasive plants from AS Sec.03.05.010, Sec 03.05.027, and Sec. 44.37.030.

This fiscal note does not include costs for plan implementation, rapid response to and management of an aquatic invasive species. Examples of costs for an implemented eradication project on the Kenai Peninsula across 3 lakes (total of approx. 700 acres treated across 3 years) is approximately \$600.0.