

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2016 Governor Amended (3487)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	0	0	3,000,000	0	3,000,000
Department of Commerce, Community, and Economic Development	2,560,000	15,000,000	0	10,005,621	27,565,621
Department of Education and Early Development	8,091,592	0	0	0	8,091,592
Department of Environmental Conservation	18,738,605	0	3,026,300	42,250,000	64,014,905
Department of Fish and Game	1,250,000	0	125,000	13,875,000	15,250,000
Office of the Governor	500,000	0	0	0	500,000
Department of Health and Social Services	1,250,000	0	300,000	0	1,550,000
Department of Labor and Workforce Development	0	0	0	0	0
Department of Military and Veterans Affairs	0	0	0	31,272,200	31,272,200
Department of Natural Resources	750,000	0	3,900,000	7,650,000	12,300,000
Department of Public Safety	0	2,850,000	0	1,200,000	4,050,000
Department of Revenue	17,891,400	0	0	11,500,000	29,391,400
Department of Transportation/Public Facilities	83,304,000	0	53,407,482	1,096,559,623	1,233,271,105
University of Alaska	16,000,000	0	0	0	16,000,000
Fund Capitalization	0	0	0	0	0
Totals:	150,335,597	17,850,000	63,758,782	1,214,312,444	1,446,256,823