

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
<b>Department of Administration</b>							
	Deferred Maintenance, Renewal, Repair and Equipment	AP	0	0	3,000,000	0	3,000,000
	General Services Public Building Fund Buildings Deferred Maintenance	AL	0	0	3,000,000	0	3,000,000
<b>Department of Administration Subtotal</b>		<b>0</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>	
<b>Department of Commerce, Community, and Economic Development</b>							
	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	4,005,621	4,005,621
	Northwest Arctic Borough - Kivalina Evacuation and Access Road	AP	2,500,000	0	0	0	2,500,000
	Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)	AP	0	15,000,000	0	0	15,000,000
	Reappropriation for Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	AP	0	0	0	0	0
	Reappropriation for Alaska Energy Authority - Kake Rural Power System Upgrade Project	AP	0	0	0	0	0
	Reappropriation for Alaska Energy Authority - Port Heiden Rural Power System Upgrade Project	AP	0	0	0	0	0
	Reappropriation for Alaska Energy Authority - Tuluksak Bulk Fuel Upgrades	AP	0	0	0	0	0
	Reappropriation for Alaska Energy Authority - Electrical Emergencies Program	AP	0	0	0	0	0
<b>Department of Commerce, Community, and Economic Development Subtotal</b>		<b>2,560,000</b>	<b>15,000,000</b>	<b>0</b>	<b>10,005,621</b>	<b>27,565,621</b>	
<b>Department of Education and Early Development</b>							
	Kivalina K-12 Replacement School - Kasayulie	AP	4,600,400	0	0	0	4,600,400
	School District Major Maintenance Grants	AP	3,491,192	0	0	0	3,491,192
	Reappropriation for School District Major Maintenance Grants	AP	0	0	0	0	0
<b>Department of Education and Early Development Subtotal</b>		<b>8,091,592</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,091,592</b>	
<b>Department of Environmental Conservation</b>							
	Village Safe Water and Wastewater Infrastructure Projects	AP	8,750,000	0	500,000	42,250,000	51,500,000
	First Time Service Projects	AL	5,250,000	0	300,000	25,350,000	30,900,000

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<b>Department of Environmental Conservation</b>							
	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	200,000	16,900,000	20,600,000
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	AP	9,988,605	0	0	0	9,988,605
	Juneau - Water Treatment Improvements, Phase II	AL	3,090,000	0	0	0	3,090,000
	Homer - Water Storage and Distribution Improvements	AL	1,980,254	0	0	0	1,980,254
	North Pole - Sewer Improvements, Phase III	AL	2,018,800	0	0	0	2,018,800
	Naknek - Sewer Relocation and System Upgrade	AL	2,899,551	0	0	0	2,899,551
	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,526,300	0	2,526,300
<b>Department of Environmental Conservation Subtotal</b>			<b>18,738,605</b>	<b>0</b>	<b>3,026,300</b>	<b>42,250,000</b>	<b>64,014,905</b>
<b>Department of Fish and Game</b>							
	Wildlife Management, Research and Hunting Access	AP	500,000	0	0	11,250,000	11,750,000
	Sport Fish Recreational Boating and Angler Access	AP	750,000	0	0	2,250,000	3,000,000
	Shooting Range Deferred Maintenance	AP	0	0	125,000	375,000	500,000
<b>Department of Fish and Game Subtotal</b>			<b>1,250,000</b>	<b>0</b>	<b>125,000</b>	<b>13,875,000</b>	<b>15,250,000</b>
<b>Office of the Governor</b>							
	Alaska Arctic Policy Leadership	AP	500,000	0	0	0	500,000
<b>Office of the Governor Subtotal</b>			<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>
<b>Department of Health and Social Services</b>							
	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	300,000	0	1,050,000
	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
<b>Department of Health and Social Services Subtotal</b>			<b>1,250,000</b>	<b>0</b>	<b>300,000</b>	<b>0</b>	<b>1,550,000</b>
<b>Department of Labor and Workforce Development</b>							
	Reappropriation for AVTEC Information Technology Systems Refresh	AP	0	0	0	0	0
<b>Department of Labor and Workforce Development Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Department of Military and Veterans Affairs</b>						
	State Homeland Security Grant Programs	AP	0	0	4,500,000	4,500,000
	Army Guard Facilities Projects	AP	0	0	15,150,000	15,150,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	0	0	11,622,200	11,622,200
<b>Department of Military and Veterans Affairs Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>31,272,200</b>	<b>31,272,200</b>
<b>Department of Natural Resources</b>						
	National Recreational Trails Federal Grant Program	AP	200,000	0	1,500,000	1,700,000
	National Historic Preservation Fund	AP	150,000	0	650,000	800,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	3,200,000	3,200,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	2,500,000	0	2,500,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	400,000	1,400,000	1,800,000
	EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island	AP	0	1,000,000	0	1,000,000
	Cook Inlet Oil and Gas Resources and Statewide Energy Database	AP	400,000	0	400,000	800,000
	Upgrade and Repair of Critical Volcano Monitoring Instruments	AP	0	0	500,000	500,000
	Reappropriation for Unified Permit Automation and Document Management	AP	0	0	0	0
<b>Department of Natural Resources Subtotal</b>		<b>750,000</b>	<b>0</b>	<b>3,900,000</b>	<b>7,650,000</b>	<b>12,300,000</b>
<b>Department of Public Safety</b>						
	Marine Fisheries Patrol Improvements	AP	0	0	1,200,000	1,200,000
	Alaska Domestic Violence and Sexual Assault Intervention Program	AP	0	850,000	0	850,000
	Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	0	2,000,000	0	2,000,000
	Reappropriation for Trooper Video Equipment and Storage	AP	0	0	0	0
<b>Department of Public Safety Subtotal</b>		<b>0</b>	<b>2,850,000</b>	<b>0</b>	<b>1,200,000</b>	<b>4,050,000</b>
<b>Department of Revenue</b>						
	AHFC Competitive Grants for Public Housing	AP	350,000	0	750,000	1,100,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	3,000,000	4,500,000

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<b>Department of Revenue</b>						
AHFC Housing and Urban Development Capital Fund	AP	0	0	0	2,500,000	2,500,000
Program						
AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	3,750,000	4,500,000
AHFC Housing Loan Program	AP	4,691,400	0	0	0	4,691,400
AHFC Teacher, Health and Public Safety Professionals Housing	AL	3,691,400	0	0	0	3,691,400
AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	1,000,000
AHFC Energy Programs	AP	9,600,000	0	0	1,500,000	11,100,000
AHFC Weatherization Program	AL	6,600,000	0	0	1,500,000	8,100,000
AHFC Home Energy Rebate Program	AL	3,000,000	0	0	0	3,000,000
AHFC Cold Climate Housing Research Center (CCHRC)	AP	1,000,000	0	0	0	1,000,000
<b>Department of Revenue Subtotal</b>		<b>17,891,400</b>	<b>0</b>	<b>0</b>	<b>11,500,000</b>	<b>29,391,400</b>
<b>Department of Transportation/Public Facilities</b>						
Efficiency	AP	0	0	29,600,000	0	29,600,000
Capital Improvement Program Equipment Replacement	AL	0	0	5,000,000	0	5,000,000
State Equipment Fleet Replacement	AL	0	0	24,600,000	0	24,600,000
Cross Agency	AP	10,404,000	0	0	0	10,404,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)	AL	10,404,000	0	0	0	10,404,000
Statewide Federal Programs	AP	63,900,000	0	12,000,000	79,500,000	155,400,000
Cooperative Reimbursable Projects	AL	0	0	12,000,000	5,000,000	17,000,000
Federal Contingency Projects	AL	0	0	0	25,000,000	25,000,000
Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Federal Program Match	AL	62,900,000	0	0	0	62,900,000
Highway Safety Grants Program	AL	0	0	0	8,000,000	8,000,000
Public and Community Transportation State Match	AL	1,000,000	0	0	0	1,000,000
Statewide Safety Program	AL	0	0	0	21,500,000	21,500,000
Airport Improvement Program	AP	0	0	11,107,482	125,939,623	137,047,105
Alaska International Airport System - Contingency Funds	AL	0	0	1,000,000	4,000,000	5,000,000
Ambler - Airport Improvements	AL	0	0	0	2,500,000	2,500,000
Bethel - Airport Improvements	AL	0	0	0	1,650,000	1,650,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
<b>Department of Transportation/Public Facilities</b>							
	Fairbanks International Airport - Advanced Project Design and Planning	AL	0	0	27,000	0	27,000
	Fairbanks International Airport - Annual Improvements	AL	0	0	292,000	0	292,000
	Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	0	133,000	0	133,000
	Fairbanks International Airport - Equipment	AL	0	0	698,125	721,875	1,420,000
	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	106,000	0	106,000
	Fairbanks International Airport - Information Technology Improvements	AL	0	0	32,000	0	32,000
	Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction	AL	0	0	0	1,500,000	1,500,000
	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements	AL	0	0	437,500	6,562,500	7,000,000
	Galena - Airport Improvements	AL	0	0	0	13,500,000	13,500,000
	Gambell Airport Pavement Rehabilitation and Lighting Replacement	AL	0	0	0	9,500,000	9,500,000
	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	AL	0	0	0	3,200,000	3,200,000
	Hughes - Airport Improvements	AL	0	0	0	6,300,000	6,300,000
	Kwigillingok - Airport improvements & Snow Removal Equipment Building	AL	0	0	0	1,600,000	1,600,000
	Statewide - Aviation Preconstruction	AL	0	0	0	18,000,000	18,000,000
	Statewide - Aviation Systems Plan Update	AL	0	0	0	500,000	500,000
	Statewide - Various Airports Minor Surface Improvements	AL	0	0	0	6,000,000	6,000,000
	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	AL	0	0	0	12,000,000	12,000,000
	Talkeetna - Airport Improvements	AL	0	0	0	1,300,000	1,300,000
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	AL	0	0	604,713	0	604,713
	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	AL	0	0	3,298,296	23,648,564	26,946,860
	Ted Stevens Anchorage International Airport - Annual Improvements	AL	0	0	763,848	0	763,848
	Ted Stevens Anchorage International Airport - Environmental Projects	AL	0	0	106,090	0	106,090
	Ted Stevens Anchorage International Airport - Equipment	AL	0	0	1,423,456	3,456,684	4,880,140
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	1,166,990	0	1,166,990

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<b>Department of Transportation/Public Facilities</b>							
	Ted Stevens Anchorage International Airport - Information Technology Improvements	AL	0	0	1,018,464	0	1,018,464
	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	AL	0	0	0	10,000,000	10,000,000
	Surface Transportation Program	AP	0	0	400,000	891,120,000	891,520,000
	Alaska Highway - Rehabilitation and Reconstruction	AL	0	0	0	11,000,000	11,000,000
	Alaska Historic Roads Implementation	AL	0	0	0	750,000	750,000
	Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements	AL	0	0	0	1,700,000	1,700,000
	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	AL	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway System - Ferry Vessel Refurbishment	AL	0	0	0	10,000,000	10,000,000
	Alaska Marine Highway System - Fleet Condition Survey Update	AL	0	0	0	150,000	150,000
	Alaska Marine Highway System - Gustavus Ferry Terminal Modifications	AL	0	0	0	3,500,000	3,500,000
	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	AL	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade	AL	0	0	0	34,000,000	34,000,000
	Alaska Marine Highway System - System-Wide Anode Replacement	AL	0	0	0	1,000,000	1,000,000
	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements	AL	0	0	0	4,000,000	4,000,000
	Alaska Marine Highway System - Wastewater Treatment System Upgrades	AL	0	0	0	2,000,000	2,000,000
	Aleknagik - Wood River Bridge	AL	0	0	0	7,500,000	7,500,000
	American Association of State Highway and Transportation Officials Technical Programs Support	AL	0	0	0	200,000	200,000
	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	AL	0	0	0	15,000,000	15,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	AL	0	0	0	32,000,000	32,000,000
	Barrow - Ahkovak Street Upgrade	AL	0	0	0	7,500,000	7,500,000
	Central Region Parks Highway - Rehabilitation and Reconstruction	AL	0	0	0	50,000,000	50,000,000
	Chiniak Highway - Erosion Response	AL	0	0	0	5,500,000	5,500,000
	Cultural and Historic Resource Evaluation Streamlining	AL	0	0	0	200,000	200,000
	Dalton Highway - Rehabilitation and Reconstruction	AL	0	0	0	5,000,000	5,000,000
	Fairbanks - Airport Way (West) Improvements	AL	0	0	0	3,500,000	3,500,000

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<b>Department of Transportation/Public Facilities</b>						
	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible	0	0	0	10,000,000	10,000,000
	Geographic Information System (GIS) Development (IWAYS)	0	0	0	3,000,000	3,000,000
	Glenn Highway - Rehabilitation and Reconstruction	0	0	0	45,000,000	45,000,000
	Gustavus - Repair or Replace Rink Creek Bridge	0	0	0	400,000	400,000
	Highway Performance Monitoring System (HPMS) Reporting	0	0	0	300,000	300,000
	Inter-Island Ferry Authority - Vessel Refurbishment	0	0	0	250,000	250,000
	Juneau - Egan Drive and Riverside Drive Intersection Improvements	0	0	0	1,000,000	1,000,000
	Juneau - Glacier Highway Rehabilitation and Reconstruction	0	0	0	4,000,000	4,000,000
	Juneau - Industrial Boulevard Widening and Sidewalks	0	0	0	3,000,000	3,000,000
	Kenai - Beaver Loop Road Improvement and Pedestrian Pathway	0	0	0	2,000,000	2,000,000
	Kenai - Kenai Spur Road Improvements	0	0	0	5,200,000	5,200,000
	Ketchikan - Front, Mill, and Stedman Street Reconstruction	0	0	0	8,000,000	8,000,000
	Ketchikan - Tongass Highway Rehabilitation and Reconstruction	0	0	0	33,000,000	33,000,000
	Ketchikan - Replacement of Water Street Trestle No. 2	0	0	0	7,000,000	7,000,000
	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	0	0	0	85,000,000	85,000,000
	National Highway System Modernization	0	0	0	20,000,000	20,000,000
	Northern Region Parks Highway - Rehabilitation and Reconstruction	0	0	0	65,000,000	65,000,000
	Northern Region - Winter Trail Markings	0	0	0	500,000	500,000
	Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development	0	0	0	500,000	500,000
	Richardson Highway - Rehabilitation and Reconstruction	0	0	0	25,000,000	25,000,000
	Seward Highway - Rehabilitation and Reconstruction	0	0	0	90,000,000	90,000,000
	Seward - Road Improvements	0	0	0	800,000	800,000
	Southeast Areawide - Americans with Disabilities Act (ADA) Improvements	0	0	0	1,000,000	1,000,000
	Statewide - Civil Rights Program	0	0	0	400,000	400,000

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<b>Department of Transportation/Public Facilities</b>						
	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	10,000,000	10,000,000
	Statewide - Federal Lands Access Projects	AL	0	0	10,000,000	10,000,000
	Statewide - Highway Data Equipment Acquisition and Installation	AL	0	0	3,500,000	3,500,000
	Statewide - Highway Fuel Tax Enforcement	AL	0	0	100,000	100,000
	Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	60,000,000	60,000,000
	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	6,500,000	6,500,000
	Statewide - National Highway Institute and Transit Institute Training	AL	0	400,000	350,000	750,000
	Statewide - Road Weather Information System (RWIS)	AL	0	0	3,000,000	3,000,000
	Statewide - Roadway Data Collection	AL	0	0	2,000,000	2,000,000
	Statewide - Research Program	AL	0	0	3,000,000	3,000,000
	Statewide - Urban Planning Program	AL	0	0	2,000,000	2,000,000
	Sterling Highway - Rehabilitation and Reconstruction	AL	0	0	35,000,000	35,000,000
	Surface Transportation Preconstruction	AL	0	0	65,000,000	65,000,000
	Tok Cutoff Highway - Rehabilitation and Reconstruction	AL	0	0	12,000,000	12,000,000
	Whittier Tunnel - Maintenance and Operations	AL	0	0	1,600,000	1,600,000
	Unallocated Project	AL	0	0	70,220,000	70,220,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	8,000,000	0	0	8,000,000
	MH Coordinated Transportation and Vehicles	AP	1,000,000	300,000	0	1,300,000
	Reappropriation for Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	0	0	0	0
	<b>Department of Transportation/Public Facilities Subtotal</b>		<b>83,304,000</b>	<b>0</b>	<b>53,407,482</b>	<b>1,096,559,623</b>
<b>University of Alaska</b>						
	UAF Engineering Building	AP	8,000,000	0	0	8,000,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	8,000,000	0	0	8,000,000
	<b>University of Alaska Subtotal</b>		<b>16,000,000</b>	<b>0</b>	<b>0</b>	<b>16,000,000</b>



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<b>Fund Capitalization</b>						
	Reappropriation for Emerging Energy Technology AP Fund	0	0	0	0	0
	<b>Fund Capitalization Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STATE AGENCIES</b>		<b>150,335,597</b>	<b>17,850,000</b>	<b>63,758,782</b>	<b>1,214,312,444</b>	<b>1,446,256,823</b>
<b>TOTAL STATEWIDE</b>		<b>150,335,597</b>	<b>17,850,000</b>	<b>63,758,782</b>	<b>1,214,312,444</b>	<b>1,446,256,823</b>