

Department of Education & Early Development
Operating Fund Minimum Expenditures for Instruction Summary

	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	70%	
	FY 2005	FY 2005	FY 2006	FY 2006	FY 2007	FY 2007	FY 2008	FY 2008	FY 2009	FY 2009	FY 2010	FY 2010	FY 2011	FY 2011	FY 2012	FY 2012	FY 2013	FY 2013	FY 2014
	Budget	Audit	Budget	Audit	Budget	Audit	Budget	Audit	Budget	Audit	Budget	Audit	Budget	Audit	Budget	Audit	Budget	Audit	Budget
Alaska Gateway	67%	66%	66%	63%	66%	65%	63%	67%	66%	66%	67%	67%	67%	65%	70%	65%	70%	*68%	69%
Aleutian Region	66	70	69	72	70	70	72	71	68	69	63	63	65	63	67	64	67	66	69
Aleutians East Borough	67	68	66	64	68	64	64	66	66	67	67	68	66	66	67	67	66	66	68
Anchorage	77	77	77	77	78	77	77	80	79	79	79	79	79	79	79	79	80	80	77
Annette Island	66	66	70	71	71	72	70	73	70	70	70	70	70	72	73	70	71	72	72
Bering Strait	70	70	71	69	70	66	70	71	67	66	67	69	67	70	67	69	70	70	70
Bristol Bay Borough	62	62	62	61	64	64	60	61	63	60	60	61	62	61	63	61	64	62	62
Chatham	69	66	65	65	66	67	67	66	66	63	65	67	65	66	64	62	64	66	66
Chugach	76	80	74	80	79	76	79	83	77	84	77	81	81	79	74	78	70	79	78
Copper River	69	68	69	69	68	68	67	70	68	66	67	67	65	65	65	66	66	67	65
Cordova City	69	69	69	69	67	70	67	71	69	70	71	71	70	72	71	70	71	70	70
Craig City	76	79	79	79	78	78	80	80	79	78	80	79	76	73	77	77	76	75	75
Delta Greely	75	74	72	73	74	74	70	72	73	72	71	70	72	70	70	71	71	71	71
Denali Borough	73	71	72	70	71	69	68	71	70	71	68	71	70	70	72	71	72	74	72
Dillingham City	73	71	72	70	72	70	73	73	70	70	74	72	74	73	75	74	77	76	75
Fairbanks North Star Borough	76	76	75	75	75	76	74	78	77	77	76	78	78	78	77	77	78	79	79
Galena City	72	72	72	70	73	73	71	75	70	71	70	71	70	71	71	68	71	*69	70
Haines Borough	69	70	69	70	70	70	73	71	73	72	74	72	74	75	76	74	75	75	74
Hoonah City	56	58	53	56	60	59	62	63	60	62	60	61	62	65	65	64	66	68	64
Hydaburg City	67	65	67	60	70	56	71	62	58	59	55	55	59	59	60	57	61	61	64
Iditarod Area	61	61	62	60	61	62	60	64	61	62	60	61	60	62	63	65	61	62	61
Juneau Borough	76	76	76	77	77	78	79	80	77	78	78	78	78	78	78	79	79	80	80
Kake City	62	60	59	59	61	55	54	58	59	58	58	57	59	61	60	60	60	61	60
Kashunamiut	73	67	70	68	70	70	70	70	65	70	65	70	68	70	66	64	61	61	63
Kenai Peninsula Borough	73	71	73	72	74	73	74	75	73	74	74	74	74	74	75	74	76	76	75
Ketchikan Gateway Borough	76	78	77	77	77	76	74	77	76	78	77	77	78	77	78	78	79	80	81
Klawock City	67	66	68	66	67	65	66	65	66	65	71	69	72	70	72	68	70	*68	70
Kodiak Island Borough	75	73	74	72	74	73	72	74	72	73	73	72	74	74	73	72	74	73	74
Kuspuk	64	66	63	61	65	67	62	63	64	65	62	61	64	62	66	62	66	66	66
Lake & Peninsula Borough	65	65	65	65	66	65	66	67	65	64	67	66	65	62	66	65	65	67	67
Lower Kuskokwim	74	75	73	74	71	75	72	75	74	76	74	74	75	74	76	78	78	78	78
Lower Yukon	67	67	68	69	70	69	70	68	67	69	67	67	71	68	70	71	71	70	71
Matanuska Susitna Borough	78	76	77	76	79	78	78	80	80	79	79	78	79	78	78	78	78	79	78
Nenana City	70	71	69	70	70	71	70	74	75	75	75	74	72	73	75	74	73	74	73
Nome City	64	64	66	64	65	66	62	66	64	64	65	64	65	64	66	64	68	66	68
North Slope Borough	66	63	64	63	64	64	63	65	61	61	64	63	65	65	66	65	67	66	66
Northwest Arctic Borough	65	63	63	62	63	63	65	67	65	61	60	61	60	62	62	61	66	67	64
Pelican City	61	55	56	55	60	60	59	56	59	63	61	56	58	49	62	53	56	45	52
Petersburg City	72	72	71	74	71	71	70	74	73	74	74	75	74	73	73	72	72	72	73
Pribilof Islands	60	63	68	62	64	63	65	66	69	67	68	64	68	61	67	61	64	54	60

Department of Education & Early Development Operating Fund Minimum Expenditures for Instruction Summary

	70% FY 2005 Budget	70% FY 2005 Audit	70% FY 2006 Budget	70% FY 2006 Audit	70% FY 2007 Budget	70% FY 2007 Audit	70% FY 2008 Budget	70% FY 2008 Audit	70% FY 2009 Budget	70% FY 2009 Audit	70% FY 2010 Budget	70% FY 2010 Audit	70% FY 2011 Budget	70% FY 2011 Audit	70% FY 2012 Budget	70% FY 2012 Audit	70% FY 2013 Budget	70% FY 2013 Audit	70% FY 2014 Budget
Saint Mary's	64	62	65	62	65	64	62	62	62	58	61	47	61	60	61	54	61	55	61
Sitka Borough	79	77	78	76	78	77	77	79	79	79	77	78	77	78	79	78	79	80	80
Skagway City	60	65	65	65	67	66	68	74	70	71	66	66	64	65	61	62	63	58	63
Southeast Island	68	66	67	60	71	70	72	67	69	67	68	67	67	72	67	67	67	65	69
Southwest Region	67	69	67	67	67	65	67	69	67	68	68	65	66	65	68	67	69	70	70
Tanana City	56	51	48	41	48	40	54	51	54	49	54	56	53	54	54	54	62	51	62
Unalaska City	70	72	70	72	70	70	71	72	70	71	72	72	72	72	72	71	72	72	71
Valdez City	74	74	71	74	74	76	71	74	74	76	76	76	75	76	76	77	77	74	76
Wrangell City	69	70	69	70	68	70	67	71	68	70	68	70	69	71	71	74	72	72	72
Yakutat City	68	68	69	70	71	71	70	71	70	67	70	66	69	71	70	66	70	*69	70
Yukon Flats	63	59	62	60	62	61	64	65	60	60	61	61	61	57	64	62	67		66
Yukon/Koyukuk	68	67	66	68	73	67	71	70	67	67	70	68	71	73	72	70	71	71	72
Yupitit	69	68	69	71	68	60	70	70	72	68	70	65	71	# 63	70	71	71	68	66
Total Waivers	32	1	32	2	24	5	24	3	28	3	27	5	26	3	23	5	23	4	24

Bold = Waiver Requested and Approved

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= Waiver being requested

= Waiver Requested and Denied

BY OF PERCENTAGES BY CA

Districts below 60%	2	4	4	4	1	4	3	3	4	4	3	4	4	4	1	4	1	5	1
Districts between [60% - 65%]	10	8	5	13	9	10	10	6	8	10	10	10	8	11	10	11	10	6	11
Districts between [65% - 70%]	20	18	23	11	14	13	11	13	16	14	14	16	14	10	12	13	12	15	12
Districts at 70% and above	21	23	21	25	29	26	29	31	25	25	26	23	27	28	30	25	30	26	29
	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	53	52	53

† Minimum Expenditure for Instruction Percentages for FY1999 and FY2004 Budgets and Audits have been removed.