

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: HB 38
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: HB038-DEC-SWM-04-03-15
 Title: AQUATIC INVASIVE SPECIES
 Sponsor: SEATON
 Requester: House Resources Committee

Department: Department of Environmental Conservation
 Appropriation: Environmental Health
 Allocation: Solid Waste Management
 OMB Component Number: 2344

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2016 | Included in | Out-Year Cost Estimates | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|
| | Appropriation Requested | Governor's FY2016 Request | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| OPERATING EXPENDITURES | FY 2016 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|
| Change in Revenues | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

| | |
|---|----------------------------------|
| Prepared By: <u>Elaine Busse Floyd, Director</u> | Phone: <u>(907)269-7644</u> |
| Division: <u>Environmental Health</u> | Date: <u>04/03/2015 10:00 AM</u> |
| Approved By: <u>Alice Edwards, Deputy Commissioner</u> | Date: <u>04/03/15</u> |
| Agency: <u>Department of Environmental Conservation</u> | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. HB 38

Analysis

Analysis/Assumptions:

HB 38 establishes a fund for the response to aquatic invasive species and develops a procedure for responding to and controlling aquatic invasive species. As written, HB 38 has no fiscal impact on the Department of Environmental Conservation, Division of Environmental Health. Current Division of Environmental Health staff could absorb the amount of time required to cooperate with the Department of Fish and Game in establishing the plan and responding to invasive species.