

GENERAL FUND UNRESTRICTED REVENUES NON-PETROLEUM

Revenue Type	Actual		Forecast			
	2014	Percent	2015	Percent	2016	Percent
	(\$ millions)					
Taxes						
Non-petroleum Corporate Income	\$104	16.3%	\$114	15.4%	\$125	21.3%
Mining License Tax	\$24	3.8%	\$33	7.9%	\$35	7.0%
Insurance Premium	\$55	8.6%	\$57	9.5%	\$59	9.4%
Tobacco	\$43	6.7%	\$44	7.7%	\$42	7.2%
Motor Fuel	\$39	6.1%	\$40	7.2%	\$40	6.8%
Other Taxes	<u>\$70</u>	11.0%	<u>\$66</u>	11.5%	<u>\$64</u>	11.2%
Subtotal Taxes	\$335	52.4%	\$355	59.3%	\$365	62.9%
Investments	\$130	20.3%	\$30	15.1%	\$32	14.2%
Other	\$174	27.2%	\$147	25.6%	\$164	22.9%
Total Non-petroleum	\$639	100.0%	\$532	100.0%	\$561	100.0%

Source: Department of Revenue - Revenue Sources Book Fall 2014