Fiscal Note State of Alaska Bill Version: **HB 46** 2015 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB046-MVA-OOC-04-02-15 Department: Department of Military and Veterans' Affairs Title: WORKFORCE INVESTMENT BOARD VETERAN Appropriation: Military and Veterans' Affairs **MEMBER** Office of the Commissioner Allocation: Sponsor: **SADDLER** OMB Component Number: 414 Requester: House Labor and Commerce Expenditures/Revenues Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2016 Governor's **Out-Year Cost Estimates** Appropriation FY2016 Requested Request **OPERATING EXPENDITURES** FY 2016 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 **Personal Services** Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues **Estimated SUPPLEMENTAL (FY2015) cost:** (separate supplemental appropriation required) 0.0 (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2016) cost: (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version: Initial version

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Division:	Office of the Commissioner	Date: 04/01/2015 10:00 AM	Λ
Approved By:	Bob Doehl, Deputy Commissioner	Date: 04/02/15	
Agency:	Military and Veterans Affairs		

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FISCAL NOTE ANALYSIS

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