

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version: SB 16  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB16-DEC-FC-02-03-15  
Title: STATE ARCTIC POLICY AND REPORTS  
Sponsor: MCGUIRE  
Requester: SENATE SPECIAL COMMITTEE ON THE ARCTIC

Department: Department of Environmental Conservation  
Appropriation: Water  
Allocation: Facility Construction  
OMB Component Number: 637

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>OPERATING EXPENDITURES</b>	<b>FY 2016</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

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**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2016) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **No**  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Not applicable, initial version

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Division: <u>Water</u>	Date: <u>02/03/2015 01:00 PM</u>
Approved By: <u>Lynn Kent, Deputy Commissioner</u>	Date: <u>02/05/15</u>
Agency: <u>Department of Environmental Conservation</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION

BILL NO. SB16

**Analysis**

This legislation directs the executive branch to participate in Arctic Council workgroups and be engaged in the policies and guidance developed therein. There are several different workgroups. The Division of Water would participate on the Sustainable Development workgroup relating to providing safe and sustainable water and sewer services to remote communities throughout the Arctic. Workgroups meet up to four times a year.

The Division of Water does not have sufficient funding in its FY2016 budget to allow for additional travel related to participation with Arctic Council workgroups. If additional travel is required, alternate sources of funding would be required.