

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: HB 154
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB154-ACS-TRC-03-20-15
Title: CIVIL LEGAL SERVICES FUND
Sponsor: EDGMON
Requester: House Judiciary Committee

Department: Judiciary
Appropriation: Alaska Court System
Allocation: Trial Courts
OMB Component Number: 768

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2016 Appropriation Requested | Included in Governor's FY2016 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|
| OPERATING EXPENDITURES | FY 2016 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|
| Change in Revenues | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version.

| | | | |
|--------------|--|--------|---------------------|
| Prepared By: | Nancy Meade, General Counsel | Phone: | (907)463-4736 |
| Division: | Alaska Court System | Date: | 03/20/2015 12:00 PM |
| Approved By: | Nancy Meade for Christine Johnson, Administrative Director | Date: | 03/20/15 |
| Agency: | Alaska Court System | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. HB154

Analysis

House Bill 154 would allow the legislature to appropriate, from the general fund, up to 25% of the filing fees received by the Court System during the previous fiscal year to the Civil Legal Services Fund.

This bill does not impact the court system. The court system turns over all filing fees (and all other fees and monies) that it collects to the state's general fund; the legislature appropriates from that fund as it deems appropriate. The court system's budget would not be impacted by the amount the legislature may choose to appropriate to the Civil Legal Services Fund under this bill.

The court system therefore submits this zero fiscal note.