

# Alaska State Legislature

## Legislative Affairs Agency

### Information Services

Terry Miller Legislative Office Building, Room 110

Mailing Address: State Capitol, Rm. 3, Juneau, Alaska 99801-1182 Phone (907)465-2419 Fax (907)465-8503



## MEMORANDUM

TO: Senator Gary Stevens, Legislative Council Chair

FROM: Curtis Clothier, Information Services Manager 

DATE: July 26, 2016

SUBJECT: 2016 Hardware Refresh Recommendations

The IT Subcommittee is pleased to present this year's Hardware Refresh Recommendations to Legislative Council. This year, the IT Subcommittee (which includes members of both Senate and House Rules Offices) met to discuss the equipment needed to replace aging computers and printers, as well as provide legislative offices better equipment to perform their duties.

The equipment upgrade list is based on the age of the equipment, upkeep costs, performance, obsolescence as well as the recommendations of the Legislature's Three Year Technology Plan.

The 2016 legislative equipment request is as follows:

|  | <u>Quantity</u> | <u>Estimated Cost</u> |
|--|-----------------|-----------------------|
| Computers (Replacing 2010 Models)            | 75              | \$ 74,775             |
| Laptops (Replacing 2009 models)              | 25              | \$ 30,525             |
| B/W Laser Printers (Replacing 2008 models)   | 17              | \$ 10,931             |
| Color Laser Printers (replacing 2008 models) | 16              | <u>\$ 14,976</u>      |
| Total Estimated Cost                         |                 | \$131,207             |

The total estimated cost for this year's purchase is comparable with previous year's costs, and the computers and laptops will be purchased through existing State of Alaska contracts.

**MOTION:** I move that Legislative Council approve the solicitation, award and expenditures not to exceed \$132,000 for computer upgrades from Legislative Council capital funds.