Fiscal Note

State of Alaska 2016 Legislative Session

Bill Version: CSSB 165(JUD)

(They see do of Dellers)

0.0

0.0

Fiscal Note Number:

4/1/2016 (S) Publish Date:

Identifier: SB165CS(L&C)-DCCED-AMCO-03-18-16

ALCO. BEV. CONT. BOARD; MINORS; ALCOHOL

Title: **MICCICHE** Sponsor:

Requester: (S) Judiciary

Department: Department of Commerce, Community and

Economic Development

Appropriation: Alcohol and Marijuana Control Office Allocation: Alcohol and Marijuana Control Office

OMB Component Number: 3119

Expenditures/Revenues

| Note: Amounts do not include in | ntlation unless of | otherwise noted | d below. | | | (Thousa | nds of Dollars) |
|---------------------------------|--------------------|-----------------|-------------------------|---------|---------|---------|-----------------|
| | | Included in | | | | | |
| | FY2017 | Governor's | | | | | |
| | Appropriation | FY2017 | Out-Year Cost Estimates | | | | |
| | Requested | Request | | | | | |
| OPERATING EXPENDITURES | FY 2017 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |

Fund Source (Operating Only)

| None | | | | | | | |
|-------|-----|-----|-----|-----|-----|-----|-----|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

0.0

0.0

Positions

Total Operating

| Full-time | | | | |
|-----------|--|--|--|--|
| Part-time | | | | |
| Temporary | | | | |

| Change in Revenues | | | | |
|--------------------|--|--|--|--|

Estimated SUPPLEMENTAL (FY2016) cost: (discuss reasons and fund source(s) in analysis section) (separate supplemental appropriation required)

0.0

0.0

Estimated CAPITAL (FY2017) cost: (discuss reasons and fund source(s) in analysis section) (separate capital appropriation required)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? YES If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/17

0.0

Why this fiscal note differs from previous version:

Updated to reflect new committee substitute information and committee of referral.

| Prepared By: | Cynthia Franklin, Director | Phone: | (907)269-0351 |
|--------------|--------------------------------------|--------|---------------------|
| Division: | Alcohol and Marijuana Control Office | Date: | 03/18/2016 09:00 AM |
| Approved By: | Catherine Reardon, Director | Date: | 03/18/16 |

Division of Administrative Services, DCCED Agency:

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2016 LEGISLATIVE SESSION

Analysis

| This legislation makes several changes to Title 4, the alcohol statutes, and modifies the composition of the Alcoholic Beverage Control Board by requiring representatives of public health and public safety. This bill may require some changes to regulations, but those will be bundled with existing regulations projects. The Alcohol and Marijuana Control Office does not anticipate fiscal impact from this legislation. |
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