

## Highlights of Significant Budget Changes

DEPARTMENT OF HEALTH AND SOCIAL SERVICES												
	FY	Appropriation	Allocation	Formula/ NonForm	Category	Description	UGF	DGF	Other	Fed	Total Funds	Notes
80	FY10	Health Care Services	Health Facilities Licensing and Certification		Structure Change	Transfer 12 Health Facility Surveyor PCNs and funding from the Division of Public Health to Health Care Services	206.7			1,260.1	1,466.8	This transfer was done to align Medicaid/Medicare compliance with overall Medicaid/Medicare health care services and to allow for better coordination with the providers.
81	FY14	Health Care Services	Health Facilities Licensing and Certification			Health Facilities Licensing and Certification	457.0				457.0	This funding was approved to allow for follow up investigations resulting from a significant increase in the number of complaints about services provided in residential living facilities. The investigations are needed to ensure the health, welfare and safety of over 5,000 Alaskans receiving services in approximately 686 resident living facilities.
82	FY09	Health Care Services	Residential Licensing			Incremental funding to support growth demand for Background Check Unit	1,000.0				1,000.0	The primary role of the Residential Licensing Section is to conduct licensure activities for all assisted living homes and children's residential facilities and performs background check processing for all licensed and certified programs.  Due to regulatory and statutory changes, there was a significant increase in workload--hence the increment.
83	FY06	Health Care Services	Medical Assistance Administration		Structure Change	To reflect the reorganization of functions, several transfers of funding and positions occurred in FY06	6,190.6		-385.0	17,110.0	22,915.6	The two largest transfers were:  --Consolidate Health Purchasing Group in MAA: \$4.3 million GF & \$11.7 million Fed Rcpts --Transfer Contract funds from Medicaid Services: \$2.9 million GF & \$6.8 million Fed Rcpts
84	FY12	Health Care Services	Medical Assistance Administration		Structure Change	Transfer funding from MAA to HCS Medicaid Services	-5,929.1			-15,314.9	-21,244.0	The transfers were made to streamline Medicaid funding by placing contractual items that directly affect Medicaid Services into the Medicaid Services RDU since HCS Medicaid Services no longer resides in the Health Care Services RDU.

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85	FY12	Health Care Services	Medical Assistance Administration		Structure Change	Transfer funding from Medicaid Services for Increased Costs of the Affiliated Computer Services Contract	1,058.6			1,058.6	2,117.2	Transfer funding to pay for increased costs associated with the Affiliated Computer Services (ACS) contract. ACS is the division's third party payer for all Medicaid claims. The ACS contract had a cost escalation provision that was not previously built into the budget, and that the MAA component was unable to absorb. This transfer was necessary to continue the contract and to assure that providers receive payment for Medicaid services provided.
86	FY13	Health Care Services	Medical Assistance Administration		Patient-Centered Medical Homes	Patient-Centered Medical Homes with Integrated Services  <b>IncOTI</b>			500.0		500.0	Existing programs were insufficient to address growing concerns of the Medicaid population with mental health and substance abuse disorders. It was believed that primary care providers could help fill the gap. This MHTAAR funding was planned to be expended as follows: --\$200.0: Strategic integration plan development contract; and --\$300.0 for a one-time competitive grant for up to four pilot programs for medical home infrastructure development.
87	FY13	Health Care Services	Rate Review		Rate Rebasing	Acuity Rate Measurement Systems  <b>IncOTI</b>	320.0			320.0	640.0	Behavioral Health Outpatient Rate Setting and Acuity Measurement System \$100.0 (\$50.0 Federal/\$50.0 GF); Home Health Rate Setting and Acuity Measurement System \$100.0 (\$50.0 federal/\$50.0 GF); Home and Community Based Services Acuity Measurement System \$300.0 (\$150.0 Federal/\$150.0 GF); Tribal Dental and Behavioral Health Encounter Rate Settlement Calculations \$140.0 (\$70.0 Federal/\$70.0 GF)