

*2015 Special Session expense actuals provided by the Legislative Affairs Agency to the Legislature 3/18/2016.
Included with SCR 16 backup materials by the Senate State Affairs Committee.*

1st Special Session - Juneau

Personal Services

| | |
|---------|----------------------|
| 24 Days | \$ 291,697.00 |
| | <u>\$ 291,697.00</u> |

Legislator Travel Juneau

| | |
|----------------------------------|--------------|
| 51 non-Juneau (Anc,Fbks,SE,etc.) | \$ 26,779.00 |
|----------------------------------|--------------|

| | |
|-------------------------------|--------------|
| Family Allowance | \$ - |
| (most were already in Juneau) | \$ 26,779.00 |

| | |
|-----------------|-------------|
| Approx 10 Staff | \$ 6,745.00 |
|-----------------|-------------|

| | |
|--------------|--------------|
| Travel Total | \$ 33,524.00 |
|--------------|--------------|

**Special Session beginning on 4/28/15 in Juneau and recessing 4/30/15
starting again on 5/12/15 after an extended recess**

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|---------------------------|--------------|--------------|
| | | Cost Per Day |
| Legislator Per Diem Total | \$ 94,160.75 | \$ 3,923.36 |

Staff Per Diem

*approx 10 staff

| | | |
|---------------|---------------------|--------------|
| | | Cost Per Day |
| Staff Lodging | \$ 11,819.00 | \$ 492.46 |
| Staff Meals | \$ 6,684.00 | \$ 278.50 |
| | <u>\$ 18,503.00</u> | |

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|-----------------------|----------------------|
| Total Per Diem Juneau | \$ 112,663.75 |
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Contractual

| | |
|---------|--------------------|
| Freight | \$ 3,840.00 |
| | <u>\$ 3,840.00</u> |

\$ 441,724.75

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| Approx Cost Per Day \$ 18,405.20 |
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2nd Special Session - Anchorage

Personal Services

| | | |
|---------|----|------------|
| 22 Days | \$ | 176,046.00 |
| | \$ | 176,046.00 |

Legislator Travel Anchorage

| | | | |
|------------------|----------------|----|-----------|
| 23 Anch Legs | no cost | \$ | - |
| 32 non-Anc | 32 @ \$849 avg | \$ | 27,181.00 |
| Family Allowance | | \$ | - |
| | | \$ | 27,181.00 |

Staff Travel

| | | |
|-----------------------------|----|-----------|
| Approx 32 Staff @ \$600 avg | \$ | 23,167.00 |
| Travel Total | \$ | 50,348.00 |

Special Session beginning in Anchorage on 5/21/15 and lasting 22 days

Anchorage

| | | |
|---------------------------|----|------------------------|
| | | Cost Per Day |
| Legislator Per Diem Total | \$ | 137,094.00 \$ 6,231.55 |

Staff Per Diem

| | | |
|------------------|----|-----------------------|
| *approx 32 staff | | Cost Per Day |
| Staff Lodging | \$ | 47,298.00 \$ 2,149.91 |
| Staff Meals | \$ | 30,181.00 \$ 1,371.86 |
| | \$ | 77,479.00 |

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|-----------------------|----|------------|
| Total Per Diem Juneau | \$ | 214,573.00 |
|-----------------------|----|------------|

Contractual

| | | |
|------------|----|-----------|
| A/V Rental | \$ | 2,039.32 |
| Freight | \$ | 3,255.00 |
| Security | \$ | 1,152.00 |
| Storage | \$ | 6,425.00 |
| | \$ | 12,871.32 |

Supplies

| | | |
|----------|----|------------|
| Supplies | \$ | 705.00 |
| | \$ | 13,576.32 |
| | \$ | 454,543.32 |

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| Approx Cost Per Day \$ 20,661.06 |
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3rd Special Session Juneau

Personal Services

| | |
|---------|----------------------|
| 13 Days | \$ 221,773.41 |
| | <u>\$ 221,773.41</u> |

Legislator Travel Juneau

| | | |
|----------------------------------|------------------|--------------|
| 3 Juneau Legs | no cost | \$ - |
| 51 non-Juneau (Anc,Fbks,SE,etc.) | 51 @ \$1,328 avg | \$ 67,760.48 |

| | |
|------------------|---------------------|
| Family Allowance | \$ 9,854.39 |
| | <u>\$ 77,614.87</u> |

| | |
|-----------------|--------------|
| Approx 50 Staff | \$ 27,872.89 |
|-----------------|--------------|

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|--------------|---------------|
| Travel Total | \$ 105,487.76 |
|--------------|---------------|

Special Session beginning in Juneau on 10/24/15 and lasting 13 days

Juneau

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|---------------------------|---------------|--------------|
| | | Cost Per Day |
| Legislator Per Diem Total | \$ 147,560.50 | \$ 11,350.81 |

Staff Per Diem

*approx 50 staff

| | | |
|---------------|----------------------|--------------|
| | | Cost Per Day |
| Staff Lodging | \$ 79,308.61 | \$ 6,100.66 |
| Staff Meals | \$ 57,045.00 | \$ 4,388.08 |
| | <u>\$ 136,353.61</u> | |

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|-----------------------|---------------|
| Total Per Diem Juneau | \$ 283,914.11 |
|-----------------------|---------------|

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|----------|-------------|
| Supplies | \$ 3,345.00 |
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Contractual

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|----------|-------------|
| Supplies | \$ 9,931.42 |
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|-------------|-------------|
| Lounge Food | \$ 9,531.87 |
|-------------|-------------|

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|---------|-------------|
| Freight | \$ 4,414.51 |
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| Electricity, Cable & Data | \$ 2,205.49 |
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| | \$ 29,428.29 |
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| | <u>\$ 640,603.57</u> |
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| Approx Cost Per Day \$ 49,277.20 |
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