

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: HB 188
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB188CS(LC)-DHSS-HCMS-4-6-16
Title: PERSON W/DISABILITY SAVINGS ACCOUNTS
Sponsor: SADDLER
Requester: House L&C

Department: Department of Health and Social Services
Appropriation: Medicaid Services
Allocation: Health Care Medicaid Services
OMB Component Number: 2077

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **12 months**

Why this fiscal note differs from previous version:

Cost assumptions revised.

Prepared By: <u>Margaret Brodie, Director</u>	Phone: <u>(907)334-2520</u>
Division: <u>Health Care Services</u>	Date: <u>04/06/2016 12:00 AM</u>
Approved By: <u>Sana Efird, Asst. Commissioner, Finance and Management Services</u>	Date: <u>04/06/16</u>
Agency: <u>Health and Social Services</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. CSHB188(LC)

Analysis

HB188 establishes an Alaska Savings program for eligible disabled individuals. Program accounts may not be considered when determining eligibility for means-tested programs.

CSHB188(L&C), version N adds a new section (AS 06.65.330) that allows state Medicaid programs to file a claim against a decedent's program account to recover medical assistance costs of the individual after the account was established.

Based on the number of people who participate in the college savings plans, and the number of disabled individuals in the state, we do not consider this to be a large impact on the estate recovery unit of the Division of Health Care Services. There will not be any monitoring. It is anticipated that the contracted vendor will provide a monthly report to the Medicaid Program.

Regulation changes will be required and will be promulgated within 12 months of the legislation's effective date.