

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version: SB 156  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB156CS-DHSS-MAA-3-23-16  
Title: INSURANCE COVERAGE FOR  
CONTRACEPTIVES  
Sponsor: GARDNER  
Requester: Senate HSS

Department: Department of Health and Social Services  
Appropriation: Health Care Services  
Allocation: Medical Assistance Administration  
OMB Component Number: 242

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services	100.3		100.3	100.3	100.3	100.3	100.3
Travel							
Services	9.4		9.4	9.4	9.4	9.4	9.4
Commodities	9.6		2.0	2.0	2.0	2.0	2.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>119.3</b>	<b>0.0</b>	<b>111.7</b>	<b>111.7</b>	<b>111.7</b>	<b>111.7</b>	<b>111.7</b>

## Fund Source (Operating Only)

1002 Fed Rcpts	59.7		55.9	55.9	55.9	55.9	55.9
1003 G/F Match	59.6		55.8	55.8	55.8	55.8	55.8
<b>Total</b>	<b>119.3</b>	<b>0.0</b>	<b>111.7</b>	<b>111.7</b>	<b>111.7</b>	<b>111.7</b>	<b>111.7</b>

## Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues							
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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2017) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/18

## Why this fiscal note differs from previous version:

Not applicable; initial version.

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Agency: Health and Social Services

Phone: (907)334-2520  
Date: 03/22/2016 12:00 AM  
Date: 03/23/16

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2016 LEGISLATIVE SESSION

BILL NO. CSSB156

### Analysis

#### **Personal Services**

The Department will incur administrative costs to implement and manage a process that reviews patient eligibility in subsequent months if the supply dispensed exceeds the months of eligibility. If a patient loses Medicaid eligibility, the cost for the months of medication where the patient no longer had Medicaid eligibility will need to shift from 90% Federal funding to 100% State GF.

To accomplish this, personal services will need to be secured at a Medical Assistance Administrator II, Range 18, in Anchorage. The costs for this will result annually in \$100,300 for personal services, \$9,400 for position support services, \$2,000 for office supplies, and a one-time cost of \$7,600 for computer software and equipment; total FY17 \$119,300.

**However, these costs are anticipated to be offset by overall benefit savings captured in the Medicaid Services appropriation, Health Care Medicaid Services Allocation in a separate fiscal note.**