

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	HB 269
Fiscal Note Number:	1
(H) Publish Date:	1/20/2016

Identifier: MVA-OOC-1-6-16
 Title: MVA COMMISSIONER MEMBER OF CDVSA
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Military and Veterans' Affairs
 Appropriation: Military and Veterans' Affairs
 Allocation: Office of the Commissioner
 OMB Component Number: 414

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Prepared By:	Susan Colligan, Director	Phone:	(907)428-6881
Division:	Administrative Services	Date:	01/06/2016 03:30 PM
Approved By:	Bob Doehl, Deputy Commissioner	Date:	01/06/16
Agency:	Military and Veterans' Affairs		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION**Analysis**

The proposed legislation adds the commissioner of the Alaska Department of Military and Veterans' Affairs (DMVA) or his/her designee to the membership of the Council on Domestic Violence and Sexual Assault. The Council's mission is to provide safety for Alaskans victimized or impacted by domestic violence and sexual assault. It is responsible for ensuring Alaska has a system of statewide crisis intervention services such as local shelter programs, perpetrator accountability programs such as approved batterer's intervention programs, and prevention services.

The DMVA commissioner oversees several programs designed to prevent and address domestic violence and sexual assault in both civilian and military environments and would bring useful perspectives to the deliberations of the Council. DMVA anticipates absorbing any expenses associated with carrying out the duties of this new position as a matter of fulfilling its multiple missions.