FISCAL NOTE

	TE OF ALA					Bill Version	_	CSHB 205	
2016	LEGISLA	TIVE SESSION	N			Fiscal Note Nur	mber		
						() Publish Date	-		
Identif	ier (file name	e) HB205CS-DOA-	PDA-03-22-16			Dept. Affected		Administration	
Title	ior (illo riarrio	Criminal Law/Pro		; Pub Aid		Appropriation		nd Advocacy S	ervices
						Allocation	Publ	ic Defender Age	ency
Spons		Representative I	Millett			OMB Compone	nt Number	1631	
Reque	SIEI	House Judiciary				ONIB Compone	int Number	1031	
	nditures/Re				(Tho	ousands of Doll	lars)		
Note: /	Amounts do i	not include inflation	unless otherwis	se noted below.					
			5)/47						
			FY17 Appropriation	Included in Governor's		Out-Ye	ear Cost Esti	mates	
			Requested	FY17 Request					
OPER	ATING EXP	ENDITURES	FY17	FY17	FY18	FY19	FY20	FY21	FY22
Persor	nal Services								
Travel									
Servic									
	nodities Il Outlay								
	s, Benefits								
	laneous								
	TOTAL OF	PERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FUND	SOURCE				(Th	ousands of Dolla	ars)		
1002	Federal Re	ceipts			·		,		
1003	GF Match								
1004	GF	DOE)							
1005 1007	GF/Prgm (I I/A Rcpts (0			<u> </u>					
1178	temp code								
		()	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DOOLT	TONO								
POSIT Full-tin				1					
Part-tii									
Tempo									
CHAN	GE IN REVE	MITES	<u> </u>	1			1		
CHAN	OL III KLVL	HOLO	1				l l		
		EMENTAL (FY16)			0.0	(separate sup	pplemental appr	opriation require	ed)
(discu	ss reasons a	nd fund source(s) i	in analysis sectio	on)					
Estima	ated CAPITA	AL (FY17) costs			0.0	(separate cap	oital appropriatio	on required)	
(discu	ss reasons a	nd fund source(s) i	in analysis sectio	on)					
ASSO	CIATED REC	GULATIONS							
Does t	the bill direct,	, or will the bill resu	It in, regulation of	changes adopted	by your agenc	:y?	No.		
If yes,	by what date	e are the regulation	s to be adopted,	amended, or rep	pealed?	No.	Discuss detai	ls in analysis se	ection.
Why t	his fiscal no	te differs from pre	evious version	(if initial version	n, please note	as such)			
Update	ed for commi	ittee substitute.		•	-				
Prepai	-	Quinlan Steiner						907 334-4414	
Divisio		Public Defender						3/22/16 5:30 PI	M
	ved by	sheldon Fisher,					Date	3/22/2016	
Agenc	:y	Department of A	aministration						

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2016 LEGISLATIVE SESSION

RII	T.	NO	CSHB	205
DH.		1117.	COLD	ZU :

Analysis

Changes to the CS are not anticipated to cause a financial impact to the Public Defender Agency. The agency, therefor, submits a zero fiscal note.

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