

AKLN Course Offerings: Comparison of Average Course Costs per Seat

	Average Cost if District (Example Mats) Offers the course	Average Cost if AKLN offers the course	Ketchikan's Cost for offering Edgenuity Courses to AKLN
APEX Regular Curriculum Courses (AKLN charges districts \$150 per semester)			
1. Cost of Course	APEX Course shell \$125.00	APEX Course with teacher \$300.00	
2. Teacher	\$486.63		
Total	\$611.00	\$300.00	371.00
Honors Curriculum Courses			
Course		\$300.00* Course with teacher	
Teacher (2 nd Alaska based teacher mentor/coach)		\$150.00	
Total		\$450.00	
Advanced Placement Courses (AP) AKLN charges \$200 per semester to offset the additional cost of a second teacher/mentor to help coach students and the AP exam			
Cost of Course w/ AP teacher (Alaska based AP certified mentor/coach)		\$300.00	AKLN has developed a cohort of 9 AP certified teachers thus far. Onetime costs: AP exam review \$22.00 and \$91.00 for the AP exam. Averaged out over 2 semesters it is \$56.50.
AP review modules and AP exam		\$56.50	
Total Cost for an AP Course each semester		\$506.50	
AKLN Developed and Owned Courses: Courses hosted on UA's Blackboard platform			
Course development and maintenance over time		\$50.00	
Teacher		\$225.00	
Total		\$275.00	
Professional Development for teachers, administrators and para-professionals			
	District Specific	Free to districts	District specific

Note: Costs based on an average of 10 students per class. Individual numbers may vary.

- APEX has a differential fee schedule based on the number of courses, training offered as well as the local availability of a qualified teacher.
- If offered by a District:** Taking the average salary of \$58,395 and not factoring in any dollar amount for benefits, there is a cost per seat (student) of \$486.63 for just the teacher.
Calculation: \$58,395 average salary divided by 2 (for two semesters in a year) = \$29,197.50. Divide that by 6 (for 6 classes per day) = \$4,866.25. An average of 10 students per class = \$486.63.
If offered by AKLN: AKLN hires highly qualified certified teachers outside their union negotiated contract. Our pay scale is: 1-5 students \$1,500 and additional \$150 per student after 5. At 10 students the cost of the teacher would be \$2,250 OR \$225 per student.

AKLN Advantages

- Consistent documenting of student coursework and credits over time. UAS built a high school level to the BANNER system to track student work and credit hours.
- UA hosting of AKLN owned courses resulting in a consistent platform for students and teachers.
- A virtual counselor to assist students and schools.
- Credit recovery options. This especially important for small and/or rural and remote districts who may not be able to afford a qualified teacher to offer credit recovery in the Summer when teachers and some administrators are off contract.
- AKLN has provided training for 9 AP certified teachers to date. AP certified teachers enrich both AKLN and their districts.
- Course work that has been jointly developed/taught by University and high school faculty. Math 105 is currently being taught as pilot and will be offered in Fall 2015 as a dual credit offering. The course is jointly taught by a University professor from UAF and a high school math teacher. English 110 is currently being developed.
- Career pathway courses that offer both University and high school credit:
 - Mining
 - Health Careers
 - Teacher Education
 - Construction Technology under development.
 - Marine and Fisheries Technology in negotiation.

