

FISCAL NOTE

STATE OF ALASKA
2015 LEGISLATIVE SESSION

Bill Version
Fiscal Note Number
(S) Publish Date

CSSJR 16(ARC)

1

3/20/2015

Identifier (file name)

Title

Dept. Affected

Appropriation

Allocation

Sponsor Senate Special Committee on the Arctic

Requester Senate Special Committee on the Arctic

OMB Component Number

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY16 Appropriation Requested	Included in Governor's FY16 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY16	FY16	FY17	FY18	FY19	FY20	FY21
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE

(Thousands of Dollars)

1002	Federal Receipts						
1003	GF Match						
1004	GF						
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1156	Rcpt Svcs (DGF)						
		0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY15) operating costs
(discuss reasons and fund source(s) in analysis section)

(separate supplemental appropriation required)

Estimated CAPITAL (FY16) costs
(discuss reasons and fund source(s) in analysis section)

(separate capital appropriation required)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?

If yes, by what date are the regulations to be adopted, amended, or repealed?

Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Not applicable. Initial version.

Prepared by Senate Special Committee on the Arctic

Division

Approved by /s/ Senator McGuire

Agency

Phone 465-2995

Date/Time 3/19/15 12:00 AM

Date 3/19/2015

FISCAL NOTE ANALYSIS #1

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Analysis

Will be absorbed within the current legislative budget.