

Amd # 1

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 72 / HB 73

OFFERED BY: Senator Mike Dunleavy

DEPARTMENT: Education and Early Development

APPROPRIATION: Teaching and Learning Support

ALLOCATION: Unallocated Appropriation

DELETE: \$320,000 UGF (1004)

DEPARTMENT: Education and Early Development

APPROPRIATION: Teaching and Learning Support

ALLOCATION: Early Learning Coordination

ADD: \$320,000 UGF (1004)

EXPLANATION:

This net zero amendment removes an unallocated appropriation of \$320.0 UGF and restores \$320.0 UGF to the Best Beginnings program.

Amd # 2

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 72

OFFERED BY: Senator Kelly

DEPARTMENT: Legislature

APPROPRIATION: Legislative Council

ALLOCATION: Council and Subcommittees

ADD: \$64,800 Unrestricted General Funds (1004)

EXPLANATION: This amendment adds \$64,800 Unrestricted General Funds to be split evenly between the House Special Committee on Economic Development, Tourism and Arctic Policy and the Senate Special Committee on the Arctic.

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 72 / HB 73

OFFERED BY: Senator Hoffman

DEPARTMENT: Commerce, Community, and Economic Development

APPROPRIATION: Tourism Marketing & Development

ALLOCATION: Tourism Marketing

ADD: \$1,500,000 Statutory Designated Program Receipt (1108)

ADD: Language Section: An amount not to exceed \$1,500,000 is appropriated from the general fund to the Department of Commerce, Community and Economic Development, Tourism Marketing and Development to match each dollar in excess of the \$2,700,000 appropriated in section 1 of this act as contributions from the tourism industry.

EXPLANATION:

The Tourism Marketing budget currently includes \$2.7 million of Statutory Designated Program Receipt (SDPR) authority for receipts collected from the tourism industry. This amendment adds \$1.5 million SDPR authority for a total of \$4.2 million. The language portion of this amendment will match up to \$1.5 million of the newly authorized SDPR with UGF.

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE *By: Senator Kelly*

TO: SCS CSHB 72(FIN), Draft Version "S"

Page 79, line 15:

Delete all material.

Page 79, following line 24:

Insert a new subsection to read:

"(c) The amount necessary, estimated to be \$200,000, to refund to local governments their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending June 30, 2016, is appropriated from the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of Revenue for that purpose."

Explanation

As a condition of various federal grants, the FAA requires aviation fuel tax proceeds to be spent for capital or operating costs of airports. That makes aviation tax proceeds a dedicated revenue source. The shared taxes section (section 28) formerly appropriated aviation fuel tax refunds from the general fund. Section c clarifies that the proceeds shared with local governments are not unrestricted general funds; they come from the dedicated aviation taxes levied in AS 43.40. The statutory reference is broad in order to include any surcharges that may be levied under AS 43.40.

Shared taxes are excluded from budget reports prepared by the Legislative Finance Division, so this amendment will have no visible impact on spending.

Amd # 5

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: House Bill 72

OFFERED BY: Senator Kelly & Bishop

DEPARTMENT: Natural Resources

APPROPRIATION: Administration & Support Services

ALLOCATION: North Slope Gas Commercialization

DELETE: \$11,311.1 Unrestricted General Fund (1004)

ADD: \$8,986.7 Unrestricted General Fund (1004) as One-Time Item

EXPLANATION:

This amendment removes additional funding for North Slope Gas Commercialization requested by the governor and reduces the total to match the fiscal note to SB 138. It converts the remaining \$8,986.7 to a one-time item.

FY16 OPERATING BUDGET AMENDMENT

OFFERED IN: The Senate Finance Committee

TO: HB 72

OFFERED BY: Senator Kelly

Department: Environmental Conservation
Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response

Delete: \$100.0 Oil/Haz Fd (1052)

Explanation: The ongoing reorganization in SPAR will result in additional efficiencies in FY2016 and reduce personal services expenditures.

Department: Environmental Conservation
Appropriation: Administration
Allocation: Administrative Services

Delete: \$50.0 Oil/Haz Fd (1052)

Explanation: The Division of Administrative Services provides centralized administrative support services to the department programs and is intentionally funded in direct proportion to the funding source breakdown of the Personal Services costs in the Department. This method complies with an approved federal indirect cost allocation plan. The division will take a coordinating reduction to personal services expenditures.