

Highlights of Significant Budget Changes

DEPARTMENT OF HEALTH AND SOCIAL SERVICES												
	FY	Appropriation	Allocation	Formula/ NonForm	Category	Description	UGF	DGF	Other	Fed	Total Funds	Notes
104	FY13	Public Health	Health Planning and Systems Development			Fiscal Note for HB 78 (Ch. 25, SLA 2012) Incentives for Certain Medical Providers	2,164.2	678.7			2,842.9	This bill created a loan repayment program and an employment incentive program for certain health care professionals employed in the state. A maximum of 90 health care professionals must meet eligibility criteria, and they must be engaged in qualified employment for a minimum contract of 3 years. The intent of the legislation is to address the worsening shortage of certain health care professionals in the state by increasing the number and improving the distribution of health care professionals who provide direct patient care.
105	FY10	Public Health	Nursing			PH Nursing RSA and Medicaid Claim Reduction	4,000.0		-4,000.0		0.0	Because the Medicaid approved cost allocation methodology wasn't followed, Medicaid claims were overstated by approximately 25 percent. I/A Receipts from Medicaid Services had to be replaced with GF. <i>An identical FY09 appropriation correcting the fund sources was approved in the FY09 supplemental budget.</i>
106	FY11- FY13	Public Health	Nursing		Public Health Nursing Grantees	Stabilize Funding to Public Health Nursing Grantees	3,740.0			110.0	3,850.0	The Division of Public health provides direct public health nursing services to all communities in Alaska except those served by the Maniilaq Association, the NS Borough, the Municipality of Anchorage and (until the end of FY11) the Norton Sound Health Corporation. Because the prior grant amounts were insufficient to support services on par with services provided to the rest of the state, the legislature provided additional funding to these grantees in the following amounts: FY11: \$1 million GF FY12: \$1.75 million GF FY13: \$990.0 GF and \$110.0 Fed Repts
107	FY12	Public Health	Nursing		Public Health Nursing Grantees	Transfer Public Health Nursing Services from Norton Sound Health Corporation to the Division of Public Health	420.0				420.0	The Norton Sound Health Corporation chose to transfer public health services back to the state. This provides the funding necessary to cover the additional costs for DPH to assume provision of all PH services for the Nome/Bering Strait region on 7/1/11.

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108	FY12	Public Health	Nursing			Reduce the vacancy factor to increase the number of authorized positions that can be filled	1,750.0				1,750.0	Successful recruitment efforts for PH nurses resulted in a decrease in the vacancy factor from 16% in July 2006 to 11% in May 2010. Because many of the federal funds allocated to positions was uncollectible, GF was needed to fill the positions. This increment was expected to bring the vacancy factor down to 6.8%.
109	FY07	Public Health	Women, Children and Family Health			Partial continuation funding for breast/cervical health care <i>Legislative Addition</i>	250.0				250.0	In FY06, the legislature added one-time funding of \$500.0 UGF to replace federal funds no longer available. Base funding of \$250.0 UGF was added in FY07.
110	FY08	Public Health	Women, Children and Family Health			AMHTA recommendations for Disabilities Council on Autism <i>Legislative Addition</i>	250.0		250.0		500.0	
111	FY10	Public Health	Women, Children and Family Health			Expanded Autism Diagnostic Clinic, Autism Capacity Building, and a Birth Defects Registry	530.3		125.0		655.3	Expanded Autism Diagnostic Clinic: \$125.0 UGF MH Trust Workforce Dev - Autism capacity building: \$125.0 UGF and \$125.0 MHTAAR Birth Defects Registry : \$280.3 UGF
112	FY11	Public Health	Women, Children and Family Health			Replace unrealizable interagency receipts due to the loss of Medicaid School Based Claims funding	347.8		-347.8		0.0	
113	FY13	Public Health	Women, Children and Family Health			Increased demand for newborn screening		350.0			350.0	Funding source is GF/Program Rcpts.

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115	FY13	Public Health	Epidemiology			State Immunization Funding Program	5,126.0			70.0	5,196.0	
116	FY07	Public Health	State Medical Examiner			Public Health Protection - Medical Examiner: support staffing and safety/operation improvements in Anchorage facility Added 2 PFT positions	500.0				500.0	
117	FY11	Public Health	State Medical Examiner			Phase 1 (of 3) of State Medical Examiner's Office reforms to maintain services	300.0				300.0	
118	FY12	Public Health	State Medical Examiner			Increased freight costs and portion of increased workload for Phase 1 improvements of State ME Office	400.0				400.0	
119	FY07	Public Health	Public Health Laboratories			Public Health Protection: Infectious Disease Control and Emergency Preparedness Added 2 PFT positions	500.0				500.0	

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120	FY08	Public Health	Public Health Laboratories			Delete vacant positions Deleted 4 PFT positions and 1 Temporary position	-129.6			-207.4	-337.0	
121	FY09	Public Health	Public Health Laboratories			Fairbanks Virology Lab Pro-rated for Lab Opening - 1/2 year funding	395.0				395.0	
122	FY09	Public Health	Community Health Grants		Community Health Centers	Add One-Time Funding for Community Health Centers IncOTI <i>Legislative Addition</i>	1,000.0				1,000.0	This funding was one-time only and was removed in the FY10 budget.
123	FY09	Public Health	Community Health Grants			Transfer GF from Medicaid Services to Community Health Grants	279.4				279.4	With the elimination of ProShare financing, this transfer from Medicaid Services was necessary to continue services.
124	FY09	Public Health	Community Health Grants		FairShare/Proshare	Add GF due to discontinuation of ProShare	1,172.0				1,172.0	See item #6.
125	FY10	Public Health	Community Health Grants			Transfer Nursing and EMS Grants to Public Health Nursing and EMS components	-1,683.8				-1,683.8	To assist in better management of the grants, HCS transferred to following funding out of Community Health Grants: --\$491.1 UGF was transferred to Emergency Medical Services for grants to Maniilaq and Y-K Health Corporation. --\$1,192.3 UGF was transferred to PH Nursing for nursing grants.