



# *Alaska Department of Military and Veterans' Affairs (DMVA)*



## FY2016 Budget Overview



House Finance Committee  
February 6, 2015



# ***Mission***



To provide military forces to accomplish military missions in the state or around the world; provide homeland security and defense; emergency preparedness, response, and recovery; veterans services; and youth military style training and education.



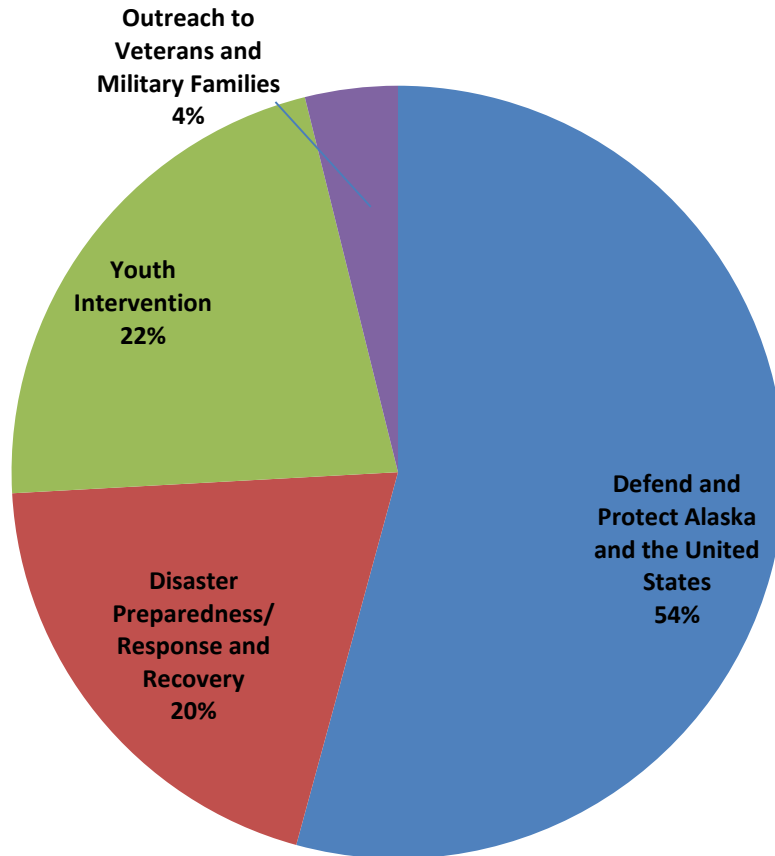
# Core Services



- Defend and Protect Alaska and the United States
- Disaster Preparedness/Response and Recovery
- Youth Intervention
- Outreach to Veterans and Military Families



# DMVA FY2016 Budget by Core Service



## Defend and Protect Alaska and the United States

- \$31,646.2 all funds
- 165 PFT

## Disaster Preparedness/Response and Recovery

- \$11,603.8 all funds
- 62 PFT

## Youth Intervention

- \$12,831.8 all funds
- 91 PFT

## Outreach to Veterans and Military Families

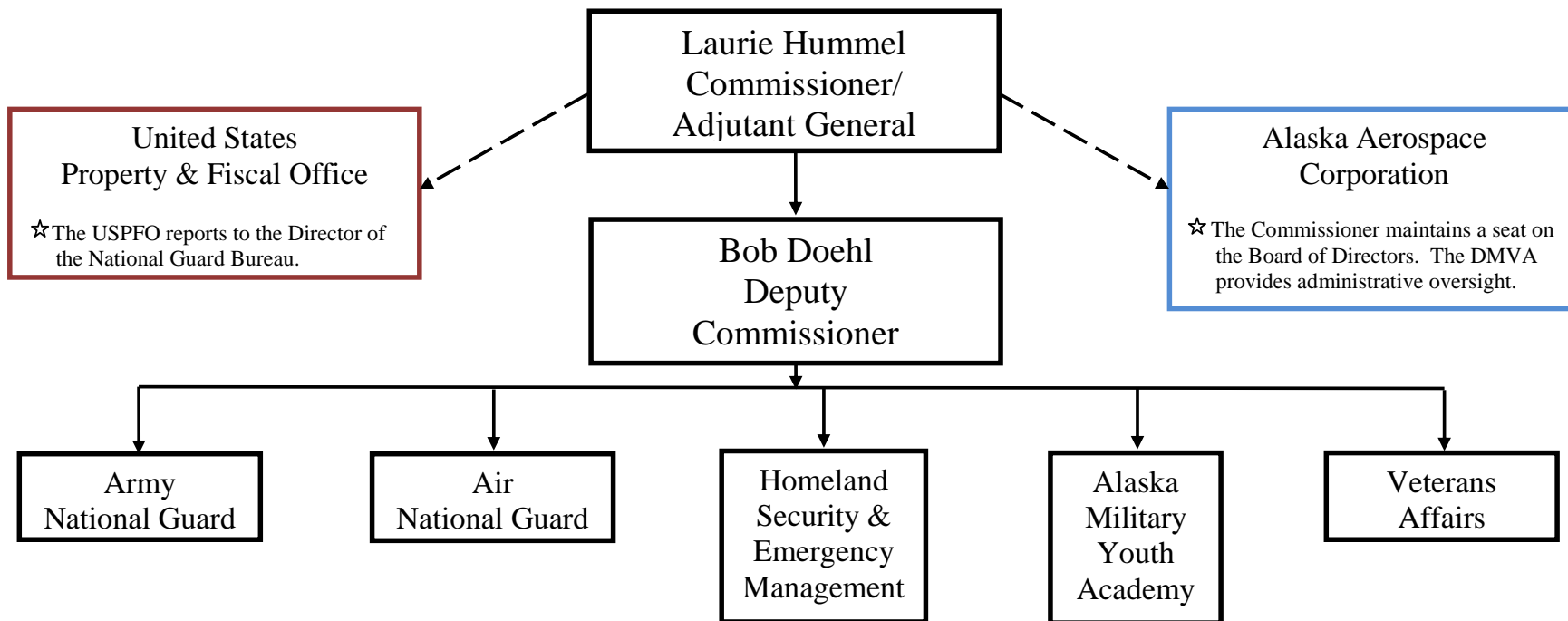
- \$2,261.7
- 4 PFT



# Top Level Organizational Chart



## Department of Military and Veterans' Affairs Operational Sections



Total Force: approximately 4000 uniformed members and over 300 non-uniformed employees



# Alaska Air National Guard



- 2 Wings with more than 2,120 members
  - 168th ARW located at Eielson AFB
  - 176<sup>th</sup> WG located on JBER
- Primary Weapons Systems:
  - KC-135 Tanker Wing at Eielson AFB
  - Space Warning and Surveillance Squadron
  - C-17 Associate Squadron on JBER
  - C-130H Airlift Squadron
  - Rescue Coordination Center
  - HC-130, HH-60 & GA Rescue Squadrons
  - Air Defense Squadron





# Alaska Army National Guard



- Three major units with more than 1900 members

Joint Forces Headquarters

297th Battlefield Surveillance Brigade

- Headquarters & Headquarters Co
- 1-297<sup>th</sup> CAV Reconnaissance & Surveillance
- 297<sup>th</sup> Combat Support Company
- 297<sup>th</sup> Signal Network Support Company
- B Company, 1<sup>st</sup> Battalion 143<sup>rd</sup> Infantry (ABN)

38th Troop Command

- 1<sup>st</sup> Battalion 207<sup>th</sup> Aviation
- 761<sup>st</sup> Military Police Battalion
- 103<sup>rd</sup> Civil Support Team
- 207<sup>th</sup> Multi-Functional Training Regiment
- 49<sup>th</sup> Ground Missile Defense Battalion

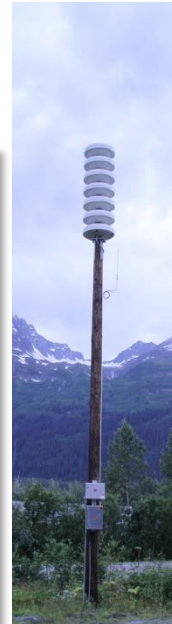




# Division of Homeland Security & Emergency Management



Critical services to protect lives and property from terrorism and all other hazards, as well as to provide rapid recovery from disasters.







# Office of Veterans Affairs



**The Office of Veterans Affairs continues to help Alaska's veterans and their families improve the quality of their lives by helping them file claims for education, medical, compensation/pension as well as assisting them in obtaining earned military awards.**

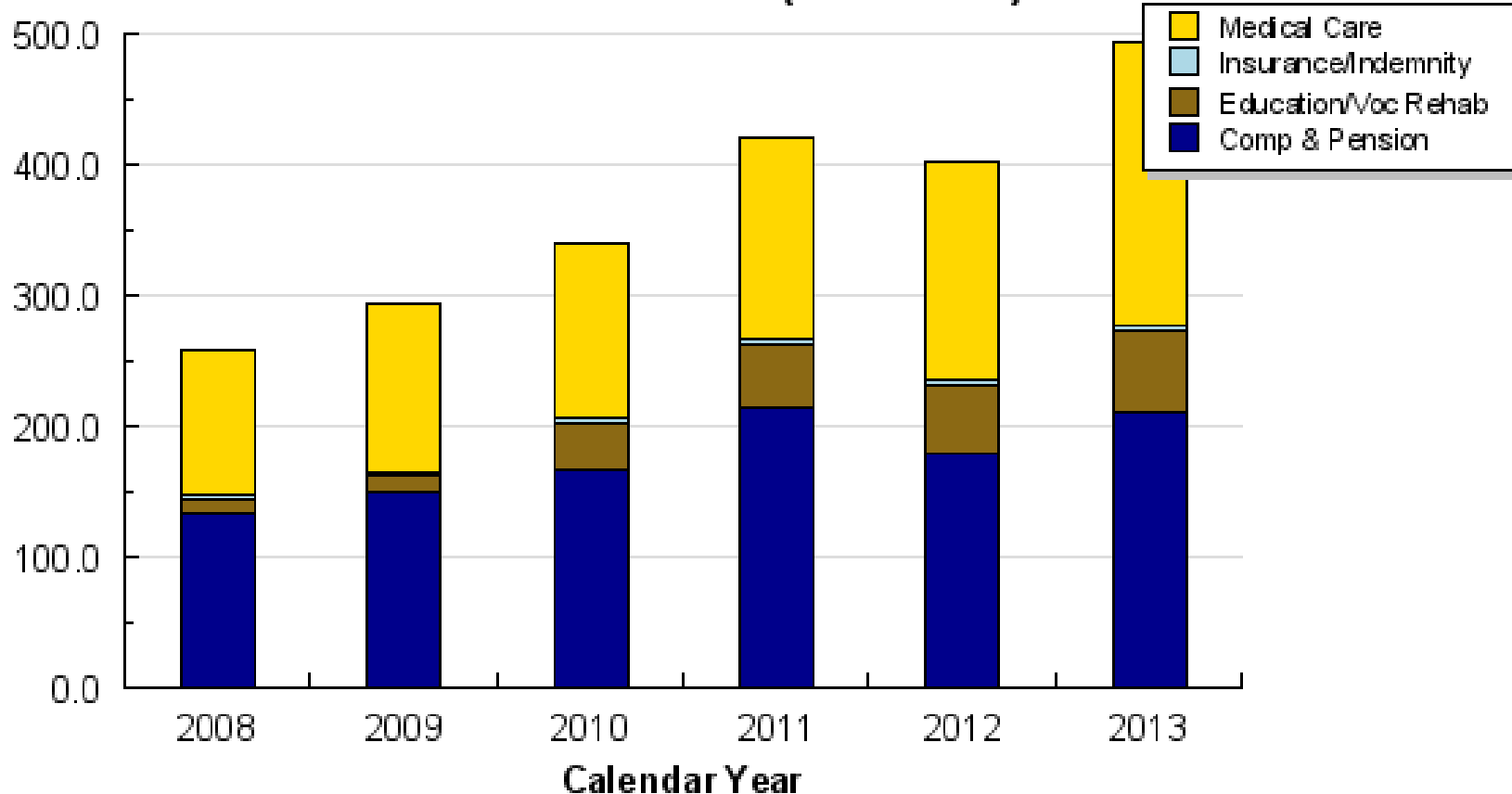




# Measures and Results



### Federal Veterans Administration Benefits in Alaska by Type and Calendar Year (in millions)



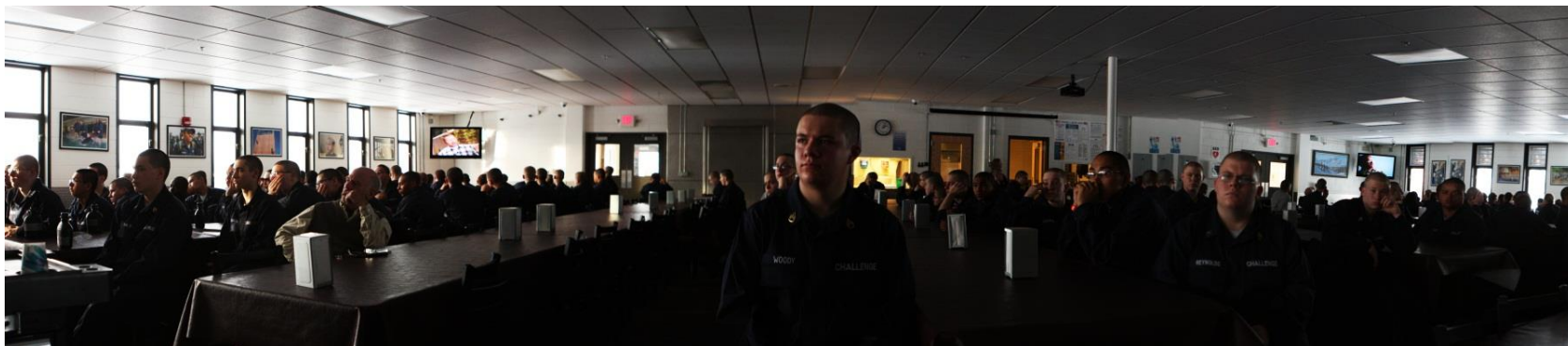


# Alaska Military Youth Academy



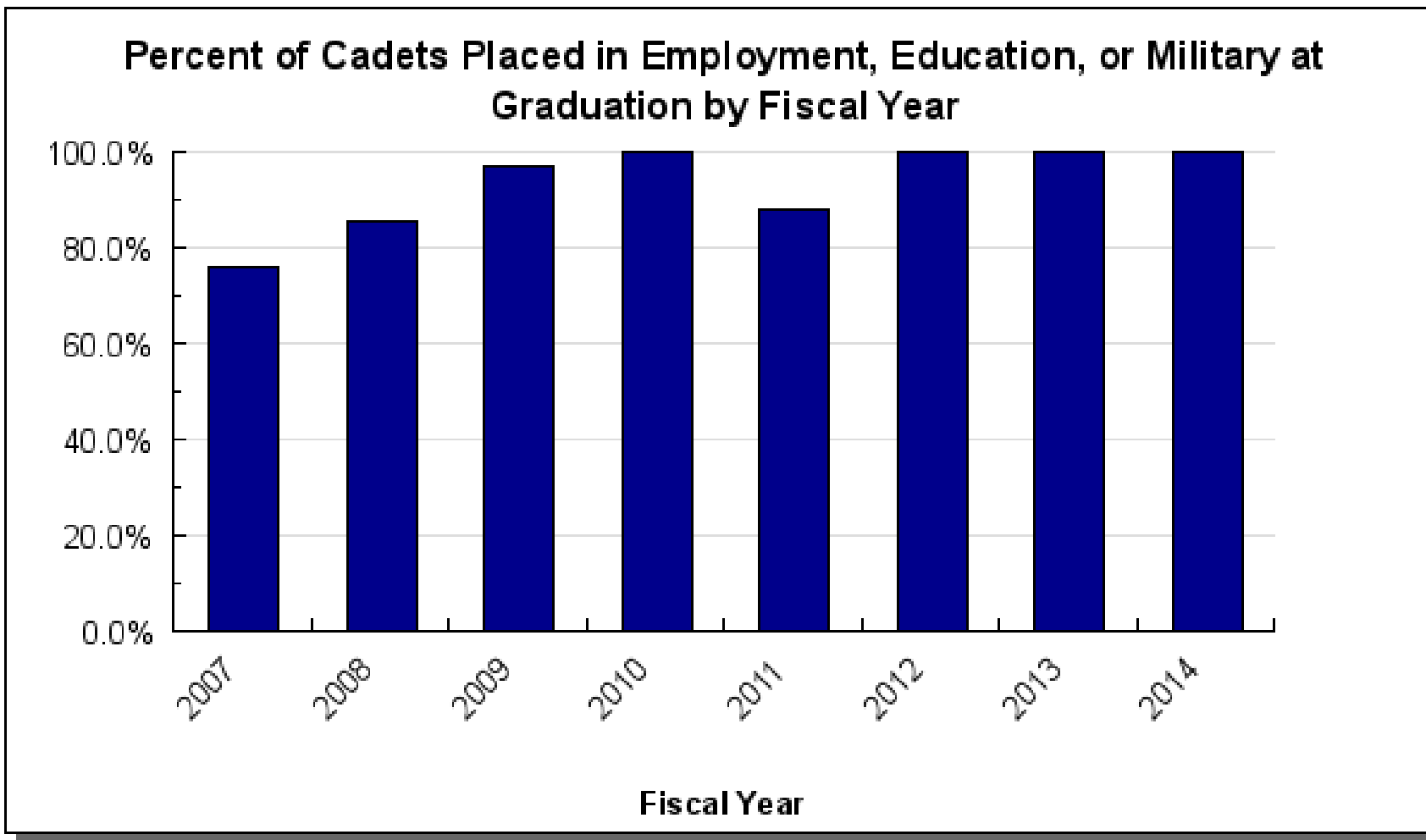
## Mission

To meet the ***life coping skills and educational needs*** of 16-18 year old Alaskans who are at risk of not completing their secondary education, and to provide them with the ***values, skills, education and self-discipline*** to succeed as adults.





# Measures and Results

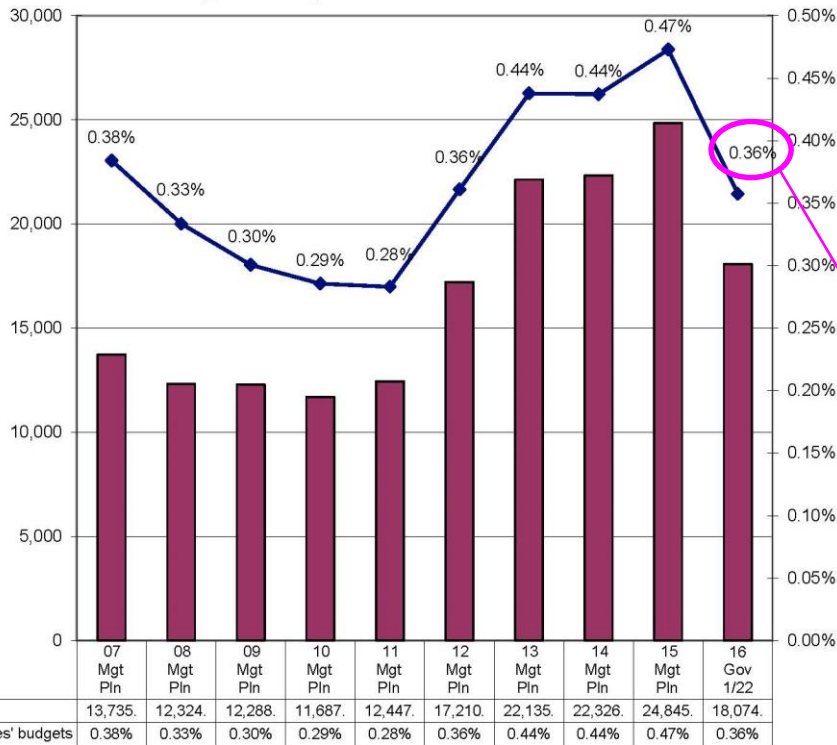




# FY2016 General Fund Budget

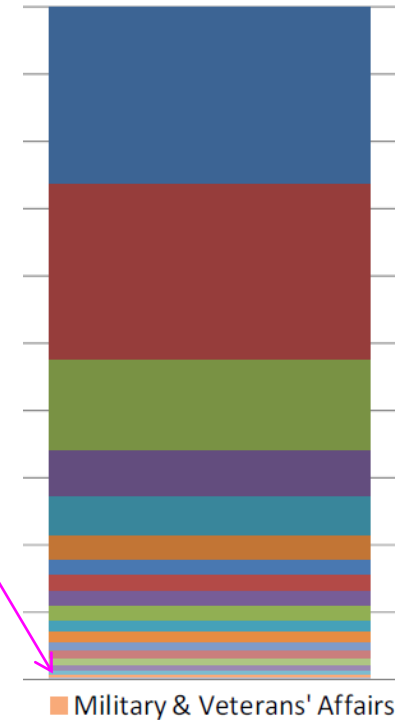


**Department of Military & Veterans' Affairs  
Share of Total Agency Operations  
(GF Only)  
(\$ Thousands)**



The department's GF budget grew by \$4.3 million between FY07 and FY16 Governor's Request - an average annual growth rate of 3.1%.  
The department's total FY16 Governor's Request GF budget equals \$54 per resident worker.\*

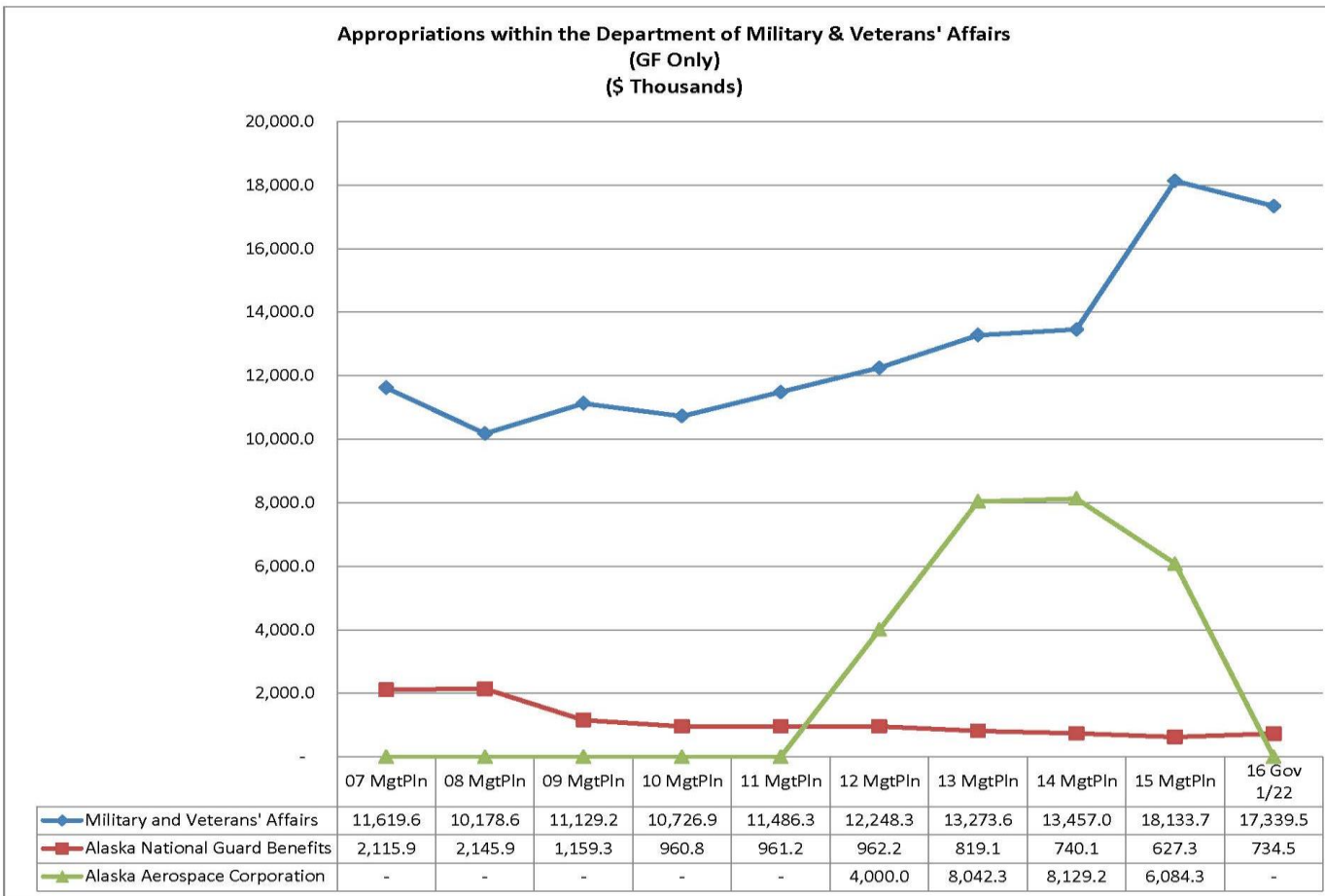
**FY16 Governor's Request  
Share of Total Agency Operations  
(GF Only)**



\* According to the Department of Labor, there were 333,283 resident workers in Alaska in 2012.

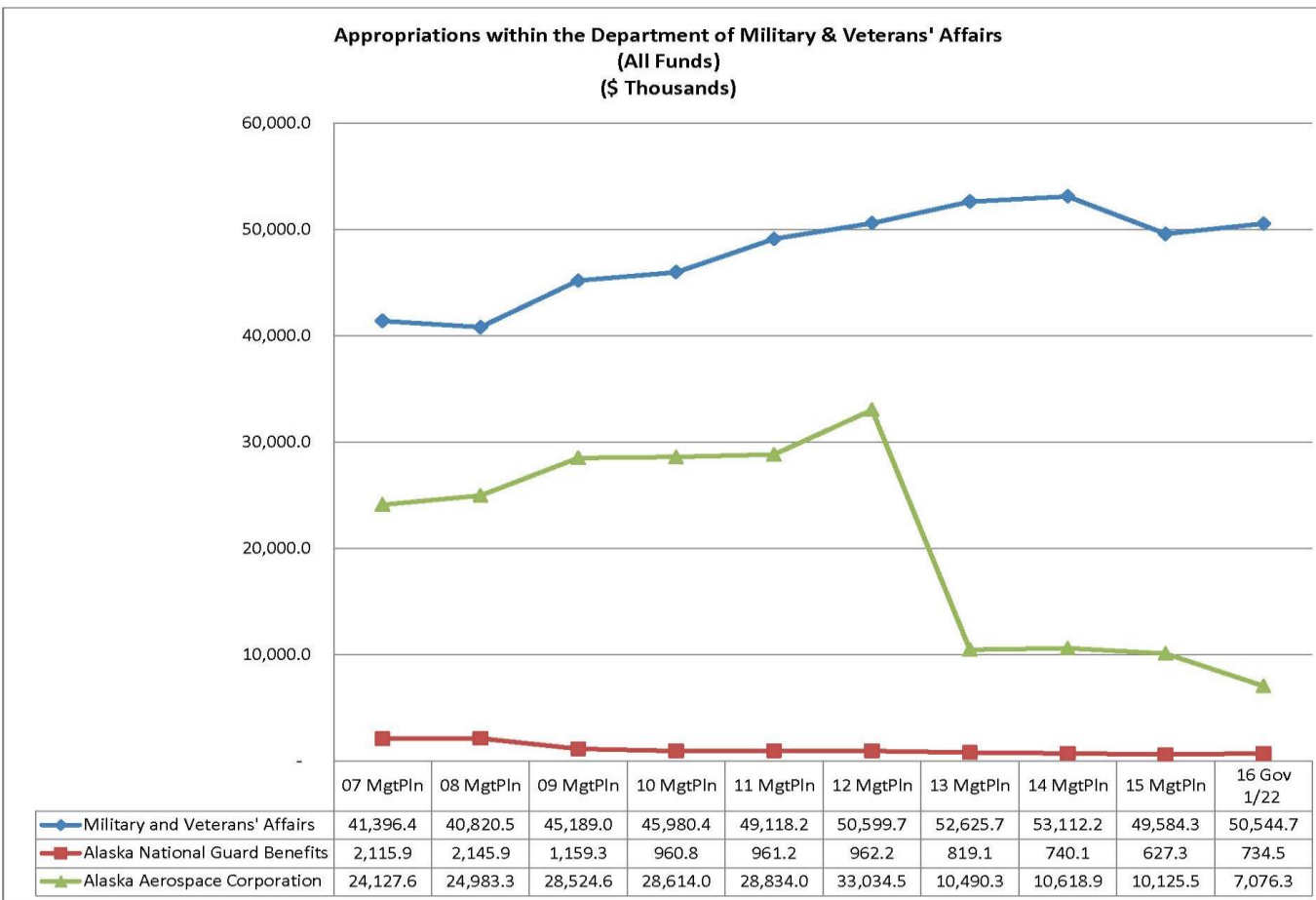


# General Fund Look-Back





# All Funds Look-Back





# Status of FY2015 Changes



## Alaska Military Youth Academy (AMYA)

\$23.7 UGF

This increment was approved to partially off-set the cost of new GED testing requirements, which moved from a paper-based test to a computer-based format January 1, 2014. AMYA has completed a new GED testing center and has identified and purchased preparatory curriculum and software to transition testing for cadets to a computer-based format.

\$4,791.4 UGF / **-\$5,654.7** I/A Receipts

This fund source change was the result of the passage of HB 180, which changed the funding methodology for AMYA to a direct appropriation instead of passing through the Department of Education and Early Development. This change has had no impact on the services provided by AMYA.





# ***FY2016 Budget Highlights***



## Decreases in the Governor's Amended FY2016 budget

- \$350.0 UGF – Interior Veterans Cemetery operations  
Construction of the Interior Veterans Cemetery has been delayed due to availability of federal funds. Therefore, operating funds are not needed in FY2016.
- \$300.0 UGF – Base Realignment and Closure Impact Assistance  
DMVA will work with available resources and coordinate with other interested parties to advocate for sustainment of Alaska's military installations.
- \$350.0 UGF – Army Guard Facilities Maintenance  
DMVA anticipates some cost savings due to changes in cost-sharing ratios with the National Guard.
- \$133.6 GF Match/\$75.5 Fed – Pre-Disaster Mitigation Activities  
Pre-Disaster Mitigation activities will be reduced.



# ***FY2016 Budget Highlights***



## Increases in federal authority in the Governor's Amended FY2016 budget

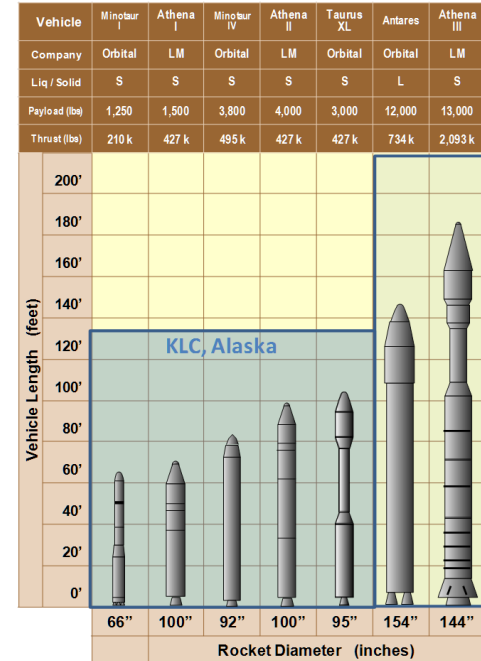
- **\$1,300.0 Fed – Alaska Military Youth Academy (AMYA)**  
AMYA anticipates award of a 40-month grant to provide a job-training component to selected cadets who have completed AMYA's residential program.
- **\$250.0 Fed – Office of Veterans Affairs**  
The Office of Veterans Affairs was awarded a federal grant to off-set the costs of ground or sea transportation of veterans in highly rural areas.



# Alaska Aerospace Corporation



- Alaska Aerospace Corporation (AAC) was created in 1991 as a public corporation of the state within the Department of Military and Veterans' Affairs.
- AAC is an independent corporation with board of directors, appointed by the Governor
- AAC's mission is to develop aerospace related economic growth within the State of Alaska
- AAC employs approximately 50 personnel
- AAC's KLC is the United States' newest launch facility and holds an FAA Commercial Space Transportation license
- Kodiak Island has unparalleled access to the southern sky and poses a very low risk to public safety



## Current Launch Vehicles

- Minotaur IV & Taurus XL (Orbital)
- Athena I and II (Lockheed)

## Future Launch Vehicles

- Antares (Orbital)
- Athena III (Lockheed)



# ***Alaska Aerospace Corporation***



## **FY2015 Budget Changes**

- New Launch Contract
- New Global Imaging Services Contract
- \$2 Million Reduction of General Funds
- Deleted 3 Vacant PCNs (Program Analyst, Acct Tech, Watchman/Guard)
- Deferred Maintenance



# *Alaska Aerospace Corporation*



## **FY2016 Budget Highlights**

- Complete Damaged Facilities Rebuild
- Secure Additional Launch Contract
- Receive Federal Operations and Sustainment Funding
- Initiate Imaging Data Satellite Downlink Services
- Expand Launch Services Market
- Eliminate State Operations and Sustainment, and Deferred Maintenance Funding
- Position AAC to Become Independent of Future State Funding Needs



# Questions

