## Fiscal Note

## State of Alaska Bill Version: **HB 247** 2016 Legislative Session Fiscal Note Number: () Publish Date: Identifier: CS HB247 (RES) 3-22-16 Department: Department of Revenue Title: TAX:CREDITS:INTEREST:REFUNDS:O & G Appropriation: Taxation and Treasury RLS BY REQUEST OF THE GOVERNOR Allocation: Tax Division Sponsor: Requester: House Resources Committee OMB Component Number: 2476 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2017 Governor's Appropriation FY2017 **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2017 FY 2017 FY 2019 FY 2020 FY 2022 FY 2018 FY 2021 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** Fund Source (Operating Only) None Total **Positions** Full-time Part-time Temporary Change in Revenues **Estimated SUPPLEMENTAL (FY2016) cost:** (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/17 Why this fiscal note differs from previous version: The House Resources Committee deleted the \$1.5 million in capital costs and adopted an indeterminate fiscal note. The updated fiscal note is one page. Prepared By: Representative Nageak Phone: (907)465-3473 House Resources Committee Date: 03/22/2016 Representative Talerico House Resources Committee