

FISCAL NOTE

STATE OF ALASKA
2016 LEGISLATIVE SESSION

Bill Version HB 230
Fiscal Note Number _____
() Publish Date _____

Identifier (file name) HB230-DOT-DES-1-30-16 Dept. Affected DOT&PF
Title Designating Pipeline Road 34-ALP-3 as Arctic Man way Appropriation Highways, Aviation & Facilities
Allocation Northern Region Highways & Aviation

Sponsor Colver
Requester House Transportation OMB Component Number 2068

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY17 Appropriation Requested	Included in Governor's FY17 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY17	FY17	FY18	FY19	FY20	FY21	FY22
Personal Services							
Travel							
Services							
Commodities	0.2						
Capital Outlay							
Grants, Benefits							
Miscellaneous							
TOTAL OPERATING	0.2	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF	0.2					
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1178	temp code (UGF)						
		0.2	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES							
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Estimated SUPPLEMENTAL (FY16) operating costs _____ (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY17) costs _____ (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version

Prepared by Mike Lesmann
Division Commissioner's Office
Approved by Mary Siroky
Agency DOT&PF

Phone 465-4772
Date/Time 1/30/16 3:40 PM
Date 2/1/2016

FISCAL NOTE ANALYSIS

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BILL NO. HB 230

Analysis

The department is proposing a two-sided reflective sign with a single post. Materials costs are estimated as:

Post	\$98.00
12" X 42" aluminum sign blank	\$20.00
7 sq. ft. sign matting w/letters	<u>\$56.00</u>
	\$174.00