

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: HB 315
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB315-DHSS-SDSA-3-18-16
Title: ELECTRONIC VISIT VERIFICATION: MEDICAID
Sponsor: VAZQUEZ
Requester: House HSS

Department: Department of Health and Social Services
Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Services Administration
OMB Component Number: 2663

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services	212.2		212.2	212.2	212.2	212.2	212.2
Travel							
Services	7.0		7.0	7.0	7.0	7.0	7.0
Commodities	5.0		5.0	5.0	5.0	5.0	5.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	224.2	0.0	224.2	224.2	224.2	224.2	224.2

Fund Source (Operating Only)

1002 Fed Rcpts	112.1		112.1	112.1	112.1	112.1	112.1
1003 G/F Match	112.1		112.1	112.1	112.1	112.1	112.1
Total	224.2	0.0	224.2	224.2	224.2	224.2	224.2

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/18

Why this fiscal note differs from previous version:

Not applicable; initial version.

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Agency: Health and Social Services

Phone: (907)269-2083
Date: 03/18/2016 10:00 AM
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