

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: HB 366
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB366-DCCED-INV-03-11-2016
Title: COMM. FISH. ENTRY PERMIT LOANS & BANKS
Sponsor: KREISS-TOMKINS
Requester: (H) Fisheries

Department: Department of Commerce, Community and
Economic Development
Appropriation: Investments
Allocation: Investments
OMB Component Number: 383

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

| | FY2017 Appropriation Requested | Included in Governor's FY2017 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|---------|---------|---------|---------|
| OPERATING EXPENDITURES | FY 2017 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| Personal Services | *** | *** | *** | *** | *** | *** | *** |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | *** | *** | *** | *** | *** | *** | *** |

Fund Source (Operating Only)

| | | | | | | | |
|--------------|-----|-----|-----|-----|-----|-----|-----|
| None | | | | | | | |
| Total | *** | *** | *** | *** | *** | *** | *** |

Positions

| | | | | | | | |
|-----------|--|--|--|--|--|--|--|
| Full-time | | | | | | | |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

| | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|
| Change in Revenues | | | | | | | |
|---------------------------|--|--|--|--|--|--|--|

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? TBD

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Date: 03/11/2016 11:55 AM
Date: 03/11/16

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

BILL NO. HB 366

Analysis

The purpose of this bill is to create Regional Community Permit Banks (RCPB) that will own, buy, sell, and lease Limited Entry Permits (permits) to people who are domiciled in a particular region of Alaska. The intent of the bill is to give easier access to permits in coastal communities that historically had more permit holders. The RCPB would lease permits for short terms of six years.

The fiscal impact of this legislation cannot be accurately determined at this time. There would be initial costs to develop regulations and to designate regions. This fiscal note will be revised when those costs can be more accurately estimated. It is the intent of the legislation that after the program is established it would be supported by fees, with no general fund impact.