

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version: HB 314  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB314-DCCED-DED-3-8-16  
Title: AK REG ECON ASSIST. PROGRAM; EXTEND  
Sponsor: HUGHES  
Requester: (H) LABOR & COMMERCE

Department: Department of Commerce, Community and  
Economic Development  
Appropriation: Economic Development  
Allocation: Economic Development  
OMB Component Number: 2743

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits		774.1					
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>774.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

1004 Gen Fund		774.1					
<b>Total</b>	<b>0.0</b>	<b>774.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2017) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

Not applicable, initial version.

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Agency: Division of Administrative Services, DCCED

Phone: (907)465-2625  
Date: 03/08/2016 06:00 PM  
Date: 03/08/16

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2016 LEGISLATIVE SESSION

BILL NO. HB 314 (L&C)

### Analysis

This bill extends the sunset of the Alaska Regional Development Organization (ARDOR) program to July 1, 2021 and lessens the reporting requirements in the absence of a state appropriation for grants to ARDORs.

Grant funding was included in the Governor's request but was removed in both the House and the Senate subcommittee budgets.