

29-GS2742\W
Wallace
3/4/16

CS FOR SENATE BILL NO. 140(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** Department of Administration *****			
	*****	*****	

At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration. A written report documenting all transfers of funds between appropriations shall be provided to the legislature by January 31, 2017.

Legal and Advocacy Services		2,315,700	2,106,900	208,800
Office of Public Advocacy	1,941,200			
Public Defender Agency	374,500			
	*****	*****		

***** Department of Corrections *****				
	*****	*****		
Health and Rehabilitation Services		8,244,000	7,737,100	506,900
Behavioral Health Care	6,632,500			
Substance Abuse Treatment Program	1,611,500			
	*****	*****		

***** Department of Education and Early Development *****				
	*****	*****		

A school district may not receive state education aid for K-12 support appropriated under Section 1 of the Act and distributed by the Department of Education and Early Development under AS 14.17 if the school district

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	(1) Has a policy refusing to allow recruiters for any branch of the United States Military,		
4	Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of		
5	Investigation to contact students on a school campus if the school district allows college,		
6	vocational school, or other job recruiters on campus to contact students;		
7	(2) Refuses to allow the Boy Scouts of America to use school facilities for meetings or		
8	contact with students if the school makes the facility available to other non-school groups in		
9	the community; or		
10	(3) Has a policy of refusing to have an in-school Reserve Officers' Training program or a		
11	Junior Reserve Officers' Training Corps program.		
12	At the discretion of the Commissioner of the Department of Education and Early		
13	Development, up to \$500,000 may be transferred between appropriations within the		
14	Department of Education and Early Development. A written report documenting all transfers		
15	of funds between appropriations shall be provided to the Legislature by January 31, 2017.		
16	Teaching and Learning Support	452,800	377,800
17	Student and School	452,800	
18	Achievement		
19	*****	*****	
20	***** Department of Health and Social Services *****		
21	*****	*****	
22	At the discretion of the Commissioner of the Department of Health and Social Services, up to		
23	\$25,000,000 of unrestricted general funds may be transferred between all appropriations in		
24	the Department of Health and Social Services, except Medicaid Services.		
25	Alaska Pioneer Homes	16,045,000	16,045,000
26	It is the intent of the legislature that the Division of Pioneer Homes work to achieve savings		
27	through the privatization of food and janitorial services in all the Pioneer Homes as has been		
28	accomplished in the Juneau Pioneer Home.		
29	Alaska Pioneer Homes	64,200	
30	Management		
31	Pioneer Homes	15,980,800	
32	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
33	on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	support receipts under AS 47.55.030.			
4	Behavioral Health	84,551,700	82,801,100	1,750,600
5	Behavioral Health Treatment	55,920,200		
6	and Recovery Grants			
7	Alcohol Safety Action	1,363,700		
8	Program (ASAP)			
9	Behavioral Health	5,853,700		
10	Administration			
11	Behavioral Health	6,221,400		
12	Prevention and Early			
13	Intervention Grants			
14	Designated Evaluation and	3,957,700		
15	Treatment			
16	Alaska Psychiatric	6,391,100		
17	Institute			
18	Alaska Mental Health Board	954,500		
19	and Advisory Board on			
20	Alcohol and Drug Abuse			
21	Suicide Prevention Council	651,300		
22	Residential Child Care	3,238,100		
23	Children's Services	2,191,900	2,191,900	
24	Children's Services	69,500		
25	Management			
26	Front Line Social Workers	148,500		
27	Family Preservation	726,000		
28	Foster Care Augmented Rate	500,000		
29	Foster Care Special Need	747,900		
30	Health Care Services	128,400	128,400	
31	Residential Licensing	128,400		
32	Juvenile Justice	1,528,500	1,255,400	273,100
33	McLaughlin Youth Center	736,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Youth Facility	116,800		
4	Bethel Youth Facility	64,200		
5	Probation Services	611,500		
6	Public Assistance		13,200	
7	Public Assistance	13,200		
8	Administration			
9	Public Health		1,454,800	250,000
10	Health Planning and Systems	801,600		
11	Development			
12	Nursing	98,200		
13	It is the intent of the legislature that, where possible, Public Health Nursing charge for			
14	services provided.			
15	Women, Children and Family	795,000		
16	Health			
17	Chronic Disease Prevention	10,000		
18	and Health Promotion			
19	Senior and Disabilities Services		23,674,800	1,330,000
20	Early Intervention/Infant	7,424,500		
21	Learning Programs			
22	Senior and Disabilities	3,075,500		
23	Services Administration			
24	General Relief/Temporary	740,300		
25	Assisted Living			
26	Senior Community Based	300,000		
27	Grants			
28	Community Developmental	12,516,400		
29	Disabilities Grants			
30	Commission on Aging	148,700		
31	Governor's Council on	799,400		
32	Disabilities and Special			
33	Education			

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds

3	Departmental Support Services	459,800	459,800	
4	Commissioner's Office	109,800		
5	HSS State Facilities Rent	350,000		
6	Medicaid Services	62,907,700	62,907,700	

7 No money appropriated in this appropriation may be expended for an abortion that is not a
8 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
9 Social Services may be expended only for mandatory services required under Title XIX of the
10 Social Security Act and for optional services offered by the state under the state plan for
11 medical assistance that has been approved by the United States Department of Health and
12 Human Services.

13 No money appropriated in this appropriation may be expended to pay for provider rate
14 increases that are the result of an annual inflation adjustment. For purposes of this section,
15 "annual inflation adjustment" means a revision required by regulation to an existing Medicaid
16 payment rate that results in a new Medicaid payment rate that differs from the existing
17 Medicaid payment rate by a percentage value or overall average net change value that is either
18 listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global
19 Insight's Healthcare Cost Review, or the Medicare Economic Index. Annual inflation
20 adjustment does not include a revision required by regulation to a Medicaid payment rate that
21 is the result of the rebasing of the Medicaid payment rate.

22	Behavioral Health Medicaid	62,524,600		
23	Services			
24	Children's Medicaid	383,100		
25	Services			
26		*****	*****	
27		***** Department of Labor and Workforce Development *****		
28		*****	*****	

29	Vocational Rehabilitation	125,000		125,000
30	Client Services	125,000		
31		*****	*****	
32		***** Department of Law *****		
33		*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Criminal Division		15,000	15,000
2 Third Judicial District:	15,000		
3 Anchorage			
4 Civil Division		98,800	98,800
5 Human Services	98,800		
6	*****	*****	
7	***** Department of Natural Resources *****		
8	*****	*****	
9	It is the intent of the legislature that the Department of Natural Resources not purchase		
10	vehicles unless they are essential to work safety.		
11 Administration & Support Services		4,397,500	4,397,500
12 Mental Health Trust Lands	4,397,500		
13 Administration			
14	*****	*****	
15	***** Department of Revenue *****		
16	*****	*****	
17 Alaska Mental Health Trust Authority		4,716,200	954,200
18 Mental Health Trust	4,262,000		3,762,000
19 Operations			
20 Long Term Care Ombudsman	454,200		
21 Office			
22	*****	*****	
23	***** University of Alaska *****		
24	*****	*****	
25 University of Alaska		2,678,400	655,800
26 Anchorage Campus	2,628,400		2,022,600
27 Fairbanks Campus	50,000		
28	*****	*****	
29	***** Judiciary *****		
30	*****	*****	
31 Alaska Court System		227,000	227,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Trial Courts	227,000		
4	Therapeutic Courts		3,465,800	2,990,500
5	Therapeutic Courts	3,465,800		475,300
6	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1037 General Fund / Mental Health	2,106,900
6 1092 Mental Health Trust Authority Authorized Receipts	208,800
7 *** Total Agency Funding ***	2,315,700
8 Department of Corrections	
9 1037 General Fund / Mental Health	7,737,100
10 1092 Mental Health Trust Authority Authorized Receipts	506,900
11 *** Total Agency Funding ***	8,244,000
12 Department of Education and Early Development	
13 1037 General Fund / Mental Health	377,800
14 1092 Mental Health Trust Authority Authorized Receipts	75,000
15 *** Total Agency Funding ***	452,800
16 Department of Health and Social Services	
17 1037 General Fund / Mental Health	167,307,600
18 1092 Mental Health Trust Authority Authorized Receipts	3,603,700
19 1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	23,624,500
20 *** Total Agency Funding ***	194,535,800
21 Department of Labor and Workforce Development	
22 1092 Mental Health Trust Authority Authorized Receipts	125,000
23 *** Total Agency Funding ***	125,000
24 Department of Law	
25 1037 General Fund / Mental Health	98,800
26 1092 Mental Health Trust Authority Authorized Receipts	15,000
27 *** Total Agency Funding ***	113,800
28 Department of Natural Resources	
29 1092 Mental Health Trust Authority Authorized Receipts	4,397,500
30 *** Total Agency Funding ***	4,397,500
31 Department of Revenue	

1	1037	General Fund / Mental Health	454,200
2	1094	Mental Health Trust Administration	3,762,000
3	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	500,000
4	*** Total Agency Funding ***		4,716,200
5	University of Alaska		
6	1037	General Fund / Mental Health	655,800
7	1092	Mental Health Trust Authority Authorized Receipts	2,022,600
8	*** Total Agency Funding ***		2,678,400
9	Judiciary		
10	1037	General Fund / Mental Health	2,699,500
11	1092	Mental Health Trust Authority Authorized Receipts	475,300
12	1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	518,000
13	*** Total Agency Funding ***		3,692,800
14	***** Total Budget *****		221,272,000

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	181,437,700
6	*** Total Unrestricted General ***	181,437,700
7	Designated General	
8	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	24,642,500
9	*** Total Designated General ***	24,642,500
10	Other Non-Duplicated	
11	1092 Mental Health Trust Authority Authorized Receipts	11,429,800
12	1094 Mental Health Trust Administration	3,762,000
13	*** Total Other Non-Duplicated ***	15,191,800

14 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
10	MH Coordinated Transportation and	1,050,000	800,000
11	Vehicles (HD 1-40)		250,000

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Transportation and Public Facilities	
5	1037 General Fund / Mental Health	800,000
6	1092 Mental Health Trust Authority Authorized Receipts	250,000
7	*** Total Agency Funding ***	1,050,000
8	***** Total Budget *****	1,050,000

9 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1037 General Fund / Mental Health	800,000
6	*** Total Unrestricted General ***	800,000
7	Other Non-Duplicated	
8	1092 Mental Health Trust Authority Authorized Receipts	250,000
9	*** Total Other Non-Duplicated ***	250,000

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 8. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2017, of the following ongoing collective bargaining agreements:

15 (1) Alaska Correctional Officers Association, representing the correctional
16 officers unit;

17 (2) Public Safety Employees Association;

18 (3) Alaska Vocational Technical Center Teachers' Association;

19 (4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed
20 marine unit;

21 (5) International Organization of Masters, Mates, and Pilots, for the masters,
22 mates, and pilots unit.

23 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
24 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2017, for
25 university employees who are not members of a collective bargaining unit and to implement
26 the terms for the fiscal year ending June 30, 2017, of the following collective bargaining
27 agreements:

28 (1) United Academics - American Association of University Professors,
29 American Federation of Teachers;

30 (2) University of Alaska Federation of Teachers (UAFT);

31 (3) United Academic - Adjuncts - American Association of University

1 Professors, American Federation of Teachers;

2 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

3 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
4 the membership of the respective collective bargaining unit, the appropriations made in this
5 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
6 amount for that collective bargaining agreement, and the corresponding funding source
7 amounts are reduced accordingly.

8 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
9 the membership of the respective collective bargaining unit and approved by the Board of
10 Regents of the University of Alaska, the appropriations made in this Act applicable to the
11 collective bargaining unit's agreement are reduced proportionately by the amount for that
12 collective bargaining agreement, and the corresponding funding source amounts are reduced
13 accordingly.

14 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
15 described in (a) and (b) of this section are for the benefit of the state's integrated
16 comprehensive mental health program only and do not necessarily affect every group of
17 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

18 * **Sec. 10.** This Act takes effect July 1, 2016.