

**2016 Legislature - Operating Budget
Transaction Compare - House Structure
Between 17GovAmd and HouseSub**

Numbers
Differences
Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
North Slope Gas Commercialization													
Reduce AKLNG RSA to Law by \$2,000.0 to Match DNR Request	HouseSub	Dec	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Reduce Funding by \$335.0, Eliminate Two Positions	HouseSub	Dec	-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-335.0										
* Allocation Difference *			-335.0	-335.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-2,335.0	-335.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	-2	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Fund Source Change from UGF to DGF Using Existing Program Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,664.8										
1005 GF/Prgm (DGF)			2,664.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Forest Management & Development													
Fund Source Change to Support Southeast Forester Position with Timber Receipts	HouseSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-136.7										
1155 Timber Rcp (DGF)			136.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
North Latitude Plant Material Center													
Restore Potato Program Funding	17GovAmd	IncM	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			147.6										
Reduce Funding by \$335.0 to Spread Unallocated Reduction	HouseSub	Dec	-335.0	-325.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-335.0										
* Allocation Difference *			-482.6	-472.6	0.0	-10.0	0.0	0.0	0.0	0.0	-2	0	0
Agriculture Revolving Loan Program Administration													
Restore Base Funding for McKinley Meat and Sausage Plant	17GovAmd	IncM	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										
Restore Funding for McKinley Meat and Sausage Plant as an OTI	HouseSub	IncOTI	2,047.5	356.1	0.0	193.2	1,498.2	0.0	0.0	0.0	3	0	0
1021 Agric RLF (DGF)			2,047.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Agriculture Revolving Loan Program Administration (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-482.6	-472.6	0.0	-10.0	0.0	0.0	0.0	0.0	-2	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
LFD: Technical Correction to Match Governor.	17GovAmd	Unalloc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Do not accept in subcommittee													
1004 Gen Fund (UGF)			35.4										
1200 VehRntltTax (DGF)			-35.4										
Reduce Parks Funding by \$328.4	HouseSub	Dec	-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
1004 Gen Fund (UGF)			-241.2										
1005 GF/Prgm (DGF)			-87.2										
* Allocation Difference *			-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
** Appropriation Difference **			-328.4	-264.0	-8.0	-27.0	-29.4	0.0	0.0	0.0	-1	-3	0
*** Agency Difference ***			-3,146.0	-1,071.6	-8.0	-2,037.0	-29.4	0.0	0.0	0.0	-5	-3	0
**** All Agencies Difference ****			-3,146.0	-1,071.6	-8.0	-2,037.0	-29.4	0.0	0.0	0.0	-5	-3	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Endorsed Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted by the 30th day of session).

HouseSub (House Subcommittee) - The version of the FY17 operating budget adopted by the House Finance Subcommittees.