

FISHING LICENSE FEES, SALES, REVENUE, AND PROJECTED REVENUE														
TYPE	Current Fee	Surcharge Fee **	5-year average sales (2009-2013)	Current Revenue	HB 137 Scenario	50% Increase Scenario	63% Inflation Scenario (1993-2014)	80% Increase Scenario	100% Increase Scenario	Additional HB 137 Revenue	Additional Revenue (50%)	Additional Revenue (63% Inflation)	Additional Revenue (80%)	Additional Revenue (100%)
Resident Fish (including combo)	\$15.00	\$9.00	159,164	\$2,387,460.00	\$20.00	\$22.50	\$24.49	\$27.00	\$30.00	\$795,820.00	\$1,193,730.00	\$1,509,860.77	\$1,909,968.00	\$2,387,460.00
Res Low Income Hunt/Trap/Sport Fish *	\$1.60	\$0.00	20,190	\$32,303.68	\$3.00	\$2.40	\$2.61	\$2.88	\$3.20	\$28,265.72	\$16,151.84	\$20,429.27	\$25,842.94	\$32,303.68
Res Blind Fish	\$0.25	\$0.00	46	\$11.50	\$0.50	\$0.38	\$0.41	\$0.45	\$0.50	\$11.50	\$5.75	\$9.20	\$11.50	\$11.50
Res Nat'l Guard/Military Rsv Hunt/Sport Fish	\$0.00	\$0.00	1,657	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NonRes Fish (including combo)	\$100.00	\$45.00	13,657	\$1,365,720.00	\$150.00	\$150.00	\$163.24	\$180.00	\$200.00	\$682,860.00	\$682,860.00	\$863,699.10	\$1,092,576.00	\$1,365,720.00
Nonres. 1-Day Sport Fish (including combos)	\$10.00	\$10.00	94,115	\$941,152.00	\$15.00	\$15.00	\$16.32	\$18.00	\$20.00	\$470,576.00	\$470,576.00	\$595,196.77	\$752,921.60	\$941,152.00
Nonres. 3-Day Sport Fish (including combos)	\$20.00	\$15.00	48,708	\$974,164.00	\$30.00	\$30.00	\$32.65	\$36.00	\$40.00	\$487,082.00	\$487,082.00	\$616,073.99	\$779,331.20	\$974,164.00
Nonres. 7-Day Sport Fish (including combos)	\$30.00	\$25.00	76,233	\$2,286,978.00	\$45.00	\$45.00	\$48.97	\$54.00	\$60.00	\$1,143,489.00	\$1,143,489.00	\$1,446,314.64	\$1,829,582.40	\$2,286,978.00
Nonres. 14-Day Sport Fish (including combos)	\$50.00	\$30.00	20,615	\$1,030,760.00	\$75.00	\$75.00	\$81.62	\$90.00	\$100.00	\$515,380.00	\$515,380.00	\$651,866.03	\$824,608.00	\$1,030,760.00
YT/AK Reciprocal Fish License	\$15.00	\$9.00	2,386	\$35,796.00	\$20.00	\$22.50	\$24.49	\$27.00	\$30.00	\$11,932.00	\$17,898.00	\$22,637.86	\$28,636.80	\$35,796.00
Nonres. Military Sport Fish	\$15.00	\$9.00	4,552	\$68,283.00	\$20.00	\$22.50	\$24.49	\$27.00	\$30.00	\$22,761.00	\$34,141.50	\$43,183.06	\$54,626.40	\$68,283.00
<b>RESIDENT FISHING</b>				\$2,419,775.18						\$824,097.22	\$1,209,887.59	\$1,530,299.23	\$1,935,822.44	\$2,419,775.18
<b>NONRESIDENT FISHING</b>				\$6,702,853.00						\$3,334,080.00	\$3,351,426.50	\$4,238,971.45	\$5,362,282.40	\$6,702,853.00
<b>TOTAL</b>				\$9,122,628.18						\$4,158,177.22	\$4,561,314.09	\$5,769,270.68	\$7,298,104.84	\$9,122,628.18

NOTES: Revenue projections are simple arithmetic (based on the 5-year averages of sales) and do not estimate any potential decrease in sales as prices increase. So, the projections most likely overestimate any additional revenue.

\* The current fee reflected in the cost of a resident low income hunting/fishing/trapping/sport fishing license is the pro-rated portion that goes towards sport fisheries.

\*\* The surcharge fee is not calculated into the pricing scenarios because it is not being considered in the increase scenarios.

Prepared in response to outdoor groups and legislative inquiries.