

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	<b>Department of Fish and Game</b>																								
302	All Dollars in Thousands																								
303	(Numbers Only)																								
304		<b>FY16 Mgt Pln</b>	<b>FY17 Adj Base</b>	<b>FY17 GovAmd Request</b>	<b>House Subcom</b>	<b>Senate Subcom</b>																			
305	Unrestricted GF	65,095.4	63,782.7	57,622.8	56,022.8																				
306	Designated GF	12,822.4	12,822.4	14,122.4	14,802.4																				
307	Other	62,973.4	62,973.4	64,012.8	65,112.8																				
308	Federal Funds	67,063.8	67,063.8	67,705.6	67,705.6																				
309	<b>Total</b>	<b>207,955.0</b>	<b>206,642.3</b>	<b>203,463.6</b>	<b>203,643.6</b>	<b>-</b>																			
310	Check (Enter #s from LFD reports)	207,955.0	206,642.3	203,463.6	203,643.6	-																			
311	Should equal zero	-	-	-	-	-																			
312																									
313	<b>Funding Summary</b>																								
314	General Funds Total	77,917.8	76,605.1	71,745.2	70,825.2																				
315	Other	62,973.4	62,973.4	64,012.8	65,112.8																				
316	Federal	67,063.8	67,063.8	67,705.6	67,705.6																				
317																									
318	<b>Positions (Enter position counts from LFD reports)</b>																								
319	PFTs	900	883	879	872																				
320	PPTs	700	686	686	684																				
321	Temps	54	53	53	53																				
322	<b>Total Positions</b>	<b>1654</b>	<b>1622</b>	<b>1618</b>	<b>1609</b>																				
323	Position Check (Should equal zero)				-																				
324																									
325																									
326																									
327																									
328																									
329																									
330	<b>Department of Fish and Game</b>																								
331																									
332	<b>#</b>	<b>Appropriation</b>	<b>Allocation</b>	<b>Description</b>	<b>Subcommittee Notes</b>	<b>Funding Information</b>	<b>Funding Multiplier</b>	<b>Gov PCNs</b>	<b>Hse PCNs</b>	<b>OTR or Incent?</b>															
333	<b>Includes all FY17 Gov Request transactions not included in the Adjusted Base.</b>				<b>Numbers Section</b>	<b>Fund Code</b>	<b>(3,161.0)</b>																		
334	1	Agency-wide		Restore funding equal to the UGF portion of the FY16 Salary OTI's		1003	G/F Match	25.3	1	0	0														
335						1004	Gen Fund	1,287.4	1																
336	2	Commercial Fisheries	Southeast Region Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources		1004	Gen Fund	(269.2)	1	0	0														
337						1005	GF/Prgm	19.2	1																
338						1109	Test Fish	250.0	1																
339	3	Commercial Fisheries	Southeast Region Fisheries Management	Reduce Fisheries Management Projects and Program Support		1004	Gen Fund	(394.0)	1	0	0														
340	4	Commercial Fisheries	Central Region Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources		1004	Gen Fund	(430.0)	1	0	0														
341						1005	GF/Prgm	55.0	1																
342						1109	Test Fish	375.0	1																
343	5	Commercial Fisheries	Central Region Fisheries Management	Reduce Management and Research Projects in Upper Cook Inlet and the Yentna River		1004	Gen Fund	(393.0)	1	0	0														

Prepared by:	Rex Shattuck
Date:	2/25/2016
Time:	7:00PM
Status:	FINAL (AS AMENDED)

Pink cells differ from Governor's Request  
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(7,759.9)	1,980.0	2,139.4	641.8	(2,998.7)
(6,142.2)	1,300.0	1,039.4	641.8	(3,161.0)
(17.7)	680.0	-	-	662.3
(1,600.0)	-	1,100.0	-	(500.0)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(6,142.2)	1,300.0	1,039.4	641.8	(3,161.0)
25.3	-	-	-	25.3
1,287.4	-	-	-	1,287.4
(269.2)	-	-	-	(269.2)
-	19.2	-	-	19.2
-	250.0	-	-	250.0
(394.0)	-	-	-	(394.0)
(430.0)	-	-	-	(430.0)
-	55.0	-	-	55.0
-	375.0	-	-	375.0
(393.0)	-	-	-	(393.0)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	6	Commercial Fisheries	AYK Region Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources		1004	Gen Fund	(118.2)	1	0	0		(118.2)	-	-	-	(118.2)								
344						1005	GF/Prgm	43.2	1				-	43.2	-	-	43.2								
345						1109	Test Fish	75.0	1				-	75.0	-	-	75.0								
346	7	Commercial Fisheries	AYK Region Fisheries Management	Reduce Management and Research Projects		1004	Gen Fund	(350.1)	1	0	0		(350.1)	-	-	-	(350.1)								
347	8	Commercial Fisheries	Westward Region Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources		1004	Gen Fund	(202.8)	1	0	0		(202.8)	-	-	-	(202.8)								
348						1005	GF/Prgm	102.8	1				-	102.8	-	-	102.8								
349						1109	Test Fish	100.0	1				-	100.0	-	-	100.0								
350	9	Commercial Fisheries	Westward Region Fisheries Management	Reduce Management and Research Projects		1004	Gen Fund	(373.9)	1	0	0		(373.9)	-	-	-	(373.9)								
351	10	Commercial Fisheries	Statewide Fisheries Management	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources		1004	Gen Fund	(279.8)	1	0	0		(279.8)	-	-	-	(279.8)								
352						1005	GF/Prgm	279.8	1				-	279.8	-	-	279.8								
353	11	Commercial Fisheries	Statewide Fisheries Management	Reduce Management, Laboratory, and Research Projects		1004	Gen Fund	(489.0)	1	0	0		(489.0)	-	-	-	(489.0)								
354	12	Sport Fisheries	Sport Fisheries	Replace Unrestricted General Funds (UGF) with Fish and Game Funds		1004	Gen Fund	(1,000.0)	1	0	0		(1,000.0)	-	-	-	(1,000.0)								
355						1024	Fish/Game	1,000.0	1				-	-	1,000.0	-	1,000.0								
356	13	Sport Fisheries	Sport Fisheries	Replace Unrestricted General Funds (UGF) with Program Receipts		1004	Gen Fund	(500.0)	1	0	0		(500.0)	-	-	-	(500.0)								
357						1108	Stat Desig	500.0	1				-	-	500.0	-	500.0								
358	14	Wildlife Conservation	Wildlife Conservation	Replace Unrestricted General Funds (UGF) with Federal Pittman-Robertson Funds		1002	Fed Rcpts	641.8	1	0	0		-	-	-	641.8	641.8								
359						1004	Gen Fund	(641.8)	1				(641.8)	-	-	-	(641.8)								
360	15	Wildlife Conservation	Wildlife Conservation	Reduction in General Fund Authority for Various Projects		1004	Gen Fund	(358.2)	1	0	0		(358.2)	-	-	-	(358.2)								
361	16	Statewide Support Services	Commissioner's Office	Savings due to deletion of full-time, range 27 Assistant Commissioner PCN located in Juneau (PCN 11-1787)		1018	EVOS Civil	(54.5)	1	-1	-1		-	-	(54.5)	-	(54.5)								
362						1061	CIP Rcpts	(58.2)	1				-	-	(58.2)	-	(58.2)								
363						1108	Stat Desig	(27.9)	1				-	-	(27.9)	-	(27.9)								
364	17	Statewide Support Services	Administrative Services	Reorganization of Department Administrative Functions to Achieve Efficiencies		1004	Gen Fund	(142.2)	1	-2	-2		(142.2)	-	-	-	(142.2)								
365	18	Statewide Support Services	Boards of Fisheries and Game	Reduce Authority by Transfer of General Funds from Divisions		1007	I/A Rcpts	(253.0)	1	0	0		-	-	(253.0)	-	(253.0)								
366	19	Statewide Support Services	Advisory Committees	Reduce Authority by Transfer of General Funds from Boards of Fisheries and Game		1007	I/A Rcpts	(67.0)	1	0	0		-	-	(67.0)	-	(67.0)								
367																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	20	Statewide Support Services	Habitat	Reorganization of Department Administrative Functions to Achieve Efficiencies		1004	Gen Fund	(100.0)	1	0	0		(100.0)	-	-	-	(100.0)								
368	21	Statewide Support Services	State Subsistence Research	Reorganization of Department Administrative Functions to Achieve Efficiencies		1004	Gen Fund	(100.0)	1	-1	-1		(100.0)	-	-	-	(100.0)								
369	22	Statewide Support Services	Administration and Support Unallocated Appropriation	Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request		1003	G/F Match	(25.3)	1	0	0		(25.3)	-	-	-	(25.3)								
370						1004	Gen Fund	(1,322.6)	1				(1,322.6)	-	-	-	(1,322.6)								
371	23	Statewide Support Services	Administration and Support Unallocated Appropriation	LFD: Correcting Transaction to Match Governor's Budget (DO NOT CHOOSE)		1004	Gen Fund	35.2	1	0	0		35.2	-	-	-	35.2								
372																									
381																									
382	Governor's Amendments				Numbers Section	Fund Code		(17.7)		0	0		(17.7)	680.0	-	-	662.3								
383	24	Commercial Fisheries	Statewide Fisheries Management	AMD: Commercial Fisheries Entry Commission Reorganization to Achieve Efficiencies		1004	Gen Fund	(1,330.4)	1	0	0		(1,330.4)	-	-	-	(1,330.4)								
384	25	Commercial Fisheries	Statewide Fisheries Management	AMD: Transfer from Commercial Fisheries Entry Commission for Reorganization		1201	CFEC Rcpts	1,330.4	1	0	0		-	1,330.4	-	-	1,330.4								
385	26	Commercial Fisheries	Commercial Fisheries Entry Commission	AMD: Transfer to Statewide Fisheries Management for Commercial Fisheries Entry Commission Reorganization		1201	CFEC Rcpts	(1,330.4)	0.488876	0	0		-	(650.4)	-	-	(650.4)								
386	27	Commercial Fisheries	Commercial Fisheries Entry Commission	Add carry-forward wordage inadvertently omitted in the Governor's budget.	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2016, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees.			-	1	0	0		-	-	-	-	-								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
387	28	Statewide Support Services	Administration and Support Unallocated Appropriation	AMD: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment		1003	G/F Match	25.3	1	0	0		25.3	-	-	-	25.3								
388						1004	Gen Fund	1,287.4	1				1,287.4	-	-	-	1,287.4								
389																									
394	Other Subcommittee Actions					Fund Code		(500.0)		0	-9		(1,600.0)	-	1,100.0	-	(500.0)								
395	29	Statewide Support Services	Commissioner's Office	Replace UGF with I/A Receipts		1004	Gen Fund	(600.0)	1	0	-1		(600.0)	-	-	-	(600.0)								
396						1007	I/A Rcpts	600.0	1				-	-	600.0	-	600.0								
397	30	Statewide Support Services	Administrative Services	Replace UGF with I/A Receipts		1004	Gen Fund	(500.0)	1	0			(500.0)	-	-	-	(500.0)								
398						1007	I/A Rcpts	500.0	1				-	-	500.0	-	500.0								
399	31	Statewide Support Services	Habitat	Delete 2 PFT Positions		1004	Gen Fund	(200.0)	1		-2		(200.0)	-	-	-	(200.0)								
400	32	Statewide Support Services	State Subsistence Research	Delete funding on the travel line		1004	Gen Fund	(300.0)	1		0		(300.0)	-	-	-	(300.0)								
401	33	Commercial Fisheries	Commercial Fisheries Entry Commission	Delete CFEC Positions	Delete the Following PCN's 3009, 3021, 3023, 3029, 3038, and 3060				1		-6		-	-	-	-	-								
402		Statewide Support Services	Commissioner's Office	Add Intent Language	It is the intent of the legislature that the department evaluate the use of unmanned aircraft for aerial survey work and report findings in regard to safety and cost-savings in comparison with the use of manned aircraft to the Finance Committee-Co-Chairs by the next legislative session.				1				-	-	-	-	-								
403		Statewide Support Services	Commissioner's Office	Add Intent Language	It is the intent of the legislature that the department evaluate transitioning to mail-in, electronic, or telephonic harvest reports for subsistence areas in order to reduce costly door-to-door interviews for state subsistence research statewide, inclusive of rural and urban areas, and report its findings to the Finance Committee Co-Chairs the next legislative session.								-	-	-	-	-								
404		Statewide Support Services	Commissioner's Office	Add Intent Language	It is the intent of the legislature that the department evaluate consolidation and reorganization of research and surveying staff between Commercial Fisheries, Sport Fisheries, and Wildlife Conservation in order to avoid duplicative efforts and find cost savings, and report its findings to the Finance Committee Co-Chairs for the next legislative session.								-	-	-	-	-								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
405		Wildlife Conservation		Add Intent Language	It is intent of the legislature that Alaska Department of Fish & Game work collaboratively with the Department of Natural Resources, local governments, and outdoor, sporting, tribal governments/organizations and trail non-profit organizations to identify qualifying matching projects to ensure that no Pittman-Robertson monies are returned to the federal government unspent.														-	-	-	-	-		
406																									