

**2016 Legislature - Operating Budget**  
**Transaction Compare - Governor Amend Structure**  
**Between 17GovAmd and HouseSub**

Numbers  
Differences  
Agencies: Law

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>Third Judicial District: Outside Anchorage</b>													
AMD: Restore Dillingham Office	17GovAmd	Inc	340.0	250.0	22.0	62.0	6.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			340.0										
<b>* Allocation Difference *</b>			-340.0	-250.0	-22.0	-62.0	-6.0	0.0	0.0	0.0	-2	0	0
<b>Criminal Appeals/Special Litigation</b>													
Create Capacity in Special Prosecutions for Major Criminal Case Work	17GovAmd	Inc	318.7	276.4	1.3	34.7	6.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			318.7										
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	HouseSub	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
<b>* Allocation Difference *</b>			-411.2	-368.9	-1.3	-34.7	-6.3	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	17GovAmd	Dec	-92.5	-92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-92.5										
<b>* Allocation Difference *</b>			92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-658.7	-526.4	-23.3	-96.7	-12.3	0.0	0.0	0.0	-2	0	0
<b>Civil Division</b>													
<b>Child Protection</b>													
Delete 1 PFT Position	HouseSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Commercial and Fair Business</b>													
Delete 1 PFT Position	HouseSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Environmental Law</b>													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	HouseSub	Dec	-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-169.3										
<b>* Allocation Difference *</b>			-169.3	-169.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Labor and State Affairs</b>													
Delete 1 PFT Position	HouseSub	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Natural Resources</b>													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	HouseSub	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division (continued)</b>													
<b>Natural Resources (continued)</b>													
Anticipated Savings Due to Attrition and Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees (continued)													
			1004 Gen Fund (UGF)	-500.0									
			<b>* Allocation Difference *</b>	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
	17GovAmd	Dec	Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	-143.7	-143.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-143.7									
	17GovAmd	Dec	Anticipated Savings as a Result of Attrition, Resulting in Position Deletions	-525.6	-525.6	0.0	0.0	0.0	0.0	0.0	-4	0	0
			1004 Gen Fund (UGF)	-525.6									
			<b>* Allocation Difference *</b>	669.3	669.3	0.0	0.0	0.0	0.0	0.0	4	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Administrative Services</b>													
	HouseSub	Dec	Anticipated Savings Due to Attrition and Mandatory Furloughs for Admin Services Exempt/Partially-Exempt Employees	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-41.4									
			<b>* Allocation Difference *</b>	-41.4	-41.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unallocated Reduction</b>													
	17GovAmd	Dec	Mandatory Furloughs for Administrative Services Division Exempt/Partially-Exempt Employees	-2.5	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.5									
	17GovAmd	Dec	Anticipated Savings as a Result of Attrition	-38.9	-38.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-38.9									
			<b>* Allocation Difference *</b>	41.4	41.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	-658.7	-526.4	-23.3	-96.7	-12.3	0.0	0.0	-2	0	0
			<b>**** All Agencies Difference ****</b>	-658.7	-526.4	-23.3	-96.7	-12.3	0.0	0.0	-2	0	0

## Column Definitions

**17GovAmd (FY17 Governor Amended)** - FY17 Governor's Endorsed Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted by the 30th day of session).

**HouseSub (House Subcommittee)** - The version of the FY17 operating budget adopted by the House Finance Subcommittees.