

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: SB 75
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB075-DOR- PFD-3-23-2015
Title: PFD CONTRIBUTIONS TO TRIBAL GOVERNMENTS
Sponsor: STEVENS
Requester: Senate State Affairs

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division
OMB Component Number: 981

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services	***	***	***	***	***	***	***
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	***	***	***	***	***	***	***

Fund Source (Operating Only)

None							
Total	***	***	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues	***	***	***	***	***	***	***
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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **YES**
If yes, by what date are the regulations to be adopted, amended or repealed? **01/31/16**

Why this fiscal note differs from previous version:

Prepared By: <u>Anne Weske</u>	Phone: <u>(907)465-2324</u>
Division: <u>Permanent Fund Dividend</u>	Date: <u>03/23/2015 12:00 AM</u>
Approved By: <u>Jerry Burnett, Deputy Commissioner</u>	Date: <u>03/23/15</u>
Agency: <u>Department of Revenue</u>	

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2015 LEGISLATIVE SESSION**

BILL NO. SB 75

Analysis

SB 75 adds "federally recognized tribal governments" to the types of organizations that may receive contributions from permanent fund dividends under the "Pick, Click, Give" program. The fiscal note is indeterminate as we have no basis to estimate how many of the 200+ tribal organizations in Alaska may elect to participate in the program. This program is funded by the proceeds of the \$250 fee charged to each organization which participates so revenues and costs are a function of the number of entities that elect to participate in the program.