Fiscal Note State of Alaska Bill Version: HCR 7 2015 Legislative Session Fiscal Note Number: () Publish Date: HCR7-LEG-SESS-03-20-15 Identifier: Department: Title: CHILD ABUSE PREVENTION MONTH Appropriation: Sponsor: **TARR** Allocation: Requester: HOUSE STATE AFFAIRS OMB Component Number: 0 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2016 Governor's FY2016 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2016 FY 2016 **FY 2017 FY 2018** FY 2019 FY 2020 FY 2021 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 0.0 **Total Operating** 0.0 0.0 0.0 0.0 0.0 Fund Source (Operating Only) None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues Estimated SUPPLEMENTAL (FY2015) cost: (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2016) cost: (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version: Initial version. One page. Zero note.

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