

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	8	Teaching and Learning Support	Early Learning Coordination	Eliminate Remaining Funding for Parents as Teachers Grants		1004	Gen Fund	(500.0)	1	0	0		(500.0)	-	-	-	(500.0)							
342	9	Teaching and Learning Support	Early Learning Coordination	Eliminate Funding for Best Beginnings Grants		1004	Gen Fund	(320.0)	1	0	0		(320.0)	-	-	-	(320.0)							
343	10	Teaching and Learning Support	Pre-Kindergarten Grants	Eliminate Funding for Pre-Kindergarten Grants		1004	Gen Fund	(2,000.0)	1	0	0		(2,000.0)	-	-	-	(2,000.0)							
344	11	Teaching and Learning Support	Unallocated Appropriation	LFD: Correcting Transaction to Match Governor. Do not accept in subcommittee		1003	G/F Match	(13.3)	1	0	0		(13.3)	-	-	-	(13.3)							
345						1004	Gen Fund	(316.5)	1				(316.5)	-	-	-	(316.5)							
346	12	Commissions and Boards	Alaska State Council on the Arts	Add Statutory Designated Program Receipt Authorization to Accept External Grants		1108	Stat Desig	800.0	1	0	0		-	-	800.0	-	800.0							
347	13	Alaska Library and Museums	Library Operations	Reduce Funding for Broadband Grants to School Districts		1004	Gen Fund	(672.7)	1	0	0		(672.7)	-	-	-	(672.7)							
348	14	Alaska Library and Museums	Museum Operations	Add Program Receipt Authorization for Anticipated Increase in Gate Receipts		1005	GF/Prgm	136.5	1	0	0		-	136.5	-	-	136.5							
349	15	Alaska Postsecondary Education Commission	Program Administration & Operations	Accurately Reflect Institutional Authorization Fees Budget Within General Fund-Program Receipts		1005	GF/Prgm	50.0	1	0	0		-	50.0	-	-	50.0							
350						1108	Stat Desig	(50.0)	1				-	-	(50.0)	-	(50.0)							
351	16	Alaska Postsecondary Education Commission	Program Administration & Operations	Remove Funding for College Access Challenge Grant		1002	Fed Rcpts	(1,109.4)	1	0	0		-	-	-	(1,109.4)	(1,109.4)							
352	17	Alaska Postsecondary Education Commission	Program Administration & Operations	Add Statutory Designated Program Receipts Authorization to Accept External Funding		1108	Stat Desig	720.0	1	0	0		-	-	720.0	-	720.0							
353	18	Agencywide Unallocated	Agencywide Unallocated	Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request		1003	G/F Match	(13.3)	1	0	0		(13.3)	-	-	-	(13.3)							
354						1004	Gen Fund	(316.5)	1				(316.5)	-	-	-	(316.5)							
355	19	Agencywide Unallocated	Agencywide Unallocated	LFD: Correcting Transaction to Match Governor. Do not accept in subcommittee		1003	G/F Match	13.3	1	0	0		13.3	-	-	-	13.3							
356						1004	Gen Fund	316.5	1				316.5	-	-	-	316.5							
357																								
365	Gov's FY17 - Governor amended transactions as received from OMB.															-	-	-	45.4	45.4				
366																								
367	1	Education Support Services	Executive Administration	AMD: Reduce Executive Administration Travel		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)							
368	2	Education Support Services	Administrative Services	AMD: Reduce Administrative Services Travel		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)							
369	3	Education Support Services	Information Services	AMD: Reduce Information Services Travel and Services		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)							
370	4	Education Support Services	School Finance & Facilities	AMD: Delete Full Time Administrative Assistant I Position (05-1636)		1004	Gen Fund	(75.8)	1	-1	-1		(75.8)	-	-	-	(75.8)							
371	5	Education Support Services	School Finance & Facilities	AMD: Reduce School Finance and Facilities Travel		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)							
372	6	Teaching and Learning Support	Student and School Achievement	AMD: Reduce Student and School Achievement Travel		1004	Gen Fund	(4.1)	1	0	0		(4.1)	-	-	-	(4.1)							
373	7	Teaching and Learning Support	Student and School Achievement	AMD: Delete Three Full Time		1002	Fed Rcpts	(54.6)	1	-3	-3		-	-	-	(54.6)	(54.6)							

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	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332		Learning Support	School Achievement	Positions (05-1047, 05-1447, 05-1777)		1004	Gen Fund	(219.1)	1				(219.1)	-	-	-	(219.1)							
374	8	Teaching and Learning Support	Early Learning Coordination	AMD: Parents as Teachers and Best Beginnings		1004	Gen Fund	820.0	0	0	0		-	-	-	-	-							
375	9	Teaching and Learning Support	Pre-Kindergarten Grants	AMD: Pre-Kindergarten Grants		1004	Gen Fund	2,000.0	0	0	0		-	-	-	-	-							
376	10	Teaching and Learning Support	Unallocated Appropriation	AMD: Reverse FY2017 One-Time Unrestricted General Fund Salary Adjustment due to FY2016 One-Time Salary Adjustment		1003	G/F Match	13.3	1	0	0		13.3	-	-	-	13.3							
377						1004	Gen Fund	316.5	1				316.5	-	-	-	316.5							
378	11	Commissions and Boards	Professional Teaching Practices Commission	AMD: Delete All Unrestricted General Fund Authorization		1004	Gen Fund	(4.4)	1	0	0		(4.4)	-	-	-	(4.4)							
379	12	Commissions and Boards	Alaska State Council on the Arts	AMD: Delete All Unrestricted General Fund Authorization		1004	Gen Fund	(0.5)	1	0	0		(0.5)	-	-	-	(0.5)							
380	13	Alaska Library and Museums	Library Operations	AMD: Alaska State Library National Endowment for the Humanities Grant		1002	Fed Rcpts	100.0	1	1	1		-	-	-	100.0	100.0							
381	14	Alaska Library and Museums	Library Operations	AMD: Reduce Library Operations Travel		1004	Gen Fund	(3.3)	1	0	0		(3.3)	-	-	-	(3.3)							
382	15	Alaska Library and Museums	Archives	AMD: Reduce Archives Travel		1004	Gen Fund	(3.3)	1	0	0		(3.3)	-	-	-	(3.3)							
383	16	Alaska Library and Museums	Museum Operations	AMD: Reduce Museum Operations Travel		1004	Gen Fund	(3.3)	1	0	0		(3.3)	-	-	-	(3.3)							
384																								
385																								
390	Other Subcommittee Actions					Fund Code		(6,981.1)		0	-2		(5,569.3)	(1,261.8)	(150.0)	-	(6,981.1)							
391	1	Agency-wide		At the discretion of the Commissioner of the Department of Education and Early Development, up to \$1,000,000 may be transferred between appropriations within the Department of Administration. A written report documenting all transfers of funds between appropriations shall be provided to the Legislature by January 31, 2017						0	CONDITIONAL	-	-	-	-	-								
392	2	K-12 Support	Special Schools	Reduce Special Schools by \$50.0		1004	Gen Fund	(50.0)			0		(50.0)	-	-	-	(50.0)							
393	3	K-12 Support	Boarding Home Grants	Reduce Funding by Underspent Amount		1004	Gen Fund	(143.2)			0		(143.2)	-	-	-	(143.2)							
394	4	Education Support Services	Executive Administration	Reduce Funding by \$85.9		1004	Gen Fund	(85.9)			0		(85.9)	-	-	-	(85.9)							
395	5	Education Support Services	Administrative Services	Reduce Funding by \$60.2		1004	Gen Fund	(60.2)			0		(60.2)	-	-	-	(60.2)							
396	6	Education Support Services	Information Services	Reduce Funding by \$37.2		1004	Gen Fund	(37.2)			0		(37.2)	-	-	-	(37.2)							
397	7	Education Support Services	School Finance and Facilities	Reduce Funding by \$153.9, Eliminate One Position		1004	Gen Fund	(153.9)			-1		(153.9)	-	-	-	(153.9)							
398	8	Teaching and Learning Support	Student and School Achievement	Reduce Funding by \$566.5, Eliminate One Position		1004	Gen Fund	(566.5)			-1		(566.5)	-	-	-	(566.5)							
399	9	Teaching and Learning Support	Alaska Native Science and Engineering Program	Remove ANSEP Grant		1004	Gen Fund	(1,000.0)			0		(1,000.0)	-	-	-	(1,000.0)							
400	10	Teaching and Learning Support	State System of Support	Reduce Funding by \$379.4		1004	Gen Fund	(379.4)			0		(379.4)	-	-	-	(379.4)							
401	11	Teaching and Learning Support	Statewide Mentoring	Eliminate Statewide Mentoring Program		1004	Gen Fund	(1,000.0)			0		(1,000.0)	-	-	-	(1,000.0)							
402						1226	High Ed	(500.0)					-	(500.0)	-	-	(500.0)							
403	12	Teaching and Learning Support	Child Nutrition	Reduce Funding by \$17.8		1004	Gen Fund	(17.8)			0		(17.8)	-	-	-	(17.8)							
404	13	Teaching and Learning Support	Early Learning Coordination	Reduce Funding by \$106.3		1004	Gen Fund	(106.3)			0		(106.3)	-	-	-	(106.3)							

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
405	14	Commissions and Boards	Alaska State Council on the Arts	Reduce Alaska State Council on the Arts by \$31.1		1003	G/F Match	(31.1)			0		(31.1)	-	-	-	(31.1)							
	15	Alaska Library and Museums	Library Operations	Eliminate UGF Portion of Broadband Access Grant Program		1004	Gen Fund	(917.3)			0		(917.3)	-	-	-	(917.3)							
406	16	Alaska Library and Museums	Library Operations	Reduce Library Operations UGF Funding by \$500.0		1004	Gen Fund	(500.0)			0		(500.0)	-	-	-	(500.0)							
407	17	Alaska Library and Museums	Museum Operations	Reduce UGF by \$500.0		1004	Gen Fund	(500.0)			0		(500.0)	-	-	-	(500.0)							
408	18	Alaska Library and Museums	Archives	Reduce Funding by \$20.5		1004	Gen Fund	(20.5)			0		(20.5)	-	-	-	(20.5)							
409	19	Alaska Library and Museums	Online with Libraries (OWL)	Eliminate GF for Online with Libraries		1226	High Ed	(761.8)			0		-	(761.8)	-	-	(761.8)							
410	20	Alaska Postsecondary Education Commission	Program Administration and Operations	Reduce Funding by \$75.0		1106	ASLC Rcpts	(75.0)			0		-	-	(75.0)	-	(75.0)							
411	21	Alaska Postsecondary Education Commission	Program Administration and Operations	It is the intent of the Legislature that the Alaska Commission on Postsecondary Education review all services offered in relation to its mission and core services, and report back to the Legislature no later than January 21, 2017 with recommendations on statute changes that would reduce the number of services offered by the Commission.							0	INTENT	-	-	-	-	-							
412	22	Alaska Student Loan Corporation	Loan Servicing	Reduce Funding by \$75.0		1106	ASLC Rcpts	(75.0)			0		-	-	(75.0)	-	(75.0)							
413																								