	Α	В	С	D	Е	F	G I	Н	J	K L	M N	0	Р	Q	RS	S T	U	V	W	X
		partment of Education	and Early Develo	pment																
302		Dollars in Thousands																		
303	(Nur	mbers Only)			FY17			FY16 Mg	ut Din to	FY17 Adj	Page to	EV17.0	overnor	1		Prepared by:	Tyson Gallaghe	r		
					Governor	House	Senate	Hou		Hou			to House			riepaieu by.	Tysoff Gallagile	1		
304			FY16 Mgt Pln	FY17 Adj Base	Request	Subcom	Subcom	Subcon		Subcon			nmittee							
305	Unre	estricted GF	54,167.3	53,571.5	52,158.8	44,099.3		(10,068.0)		(9,472.2)	-17.7%	(8,059.5)	-15.5%	1		Date:		2/23/2016		
306		signated GF	39,261.0	38,736.0	55,953.7	54,691.9		15,430.9	39.3%	15,955.9	41.2%	(1,261.8)	-2.3%	1			6:00pm			
	Othe		25,008.2	37,426.2	38,971.2	38,821.2		13,813.0		1,395.0	3.7%	(150.0)	-0.4%	1			Closeout			
308		eral Funds	232,003.7	232,003.7	241,939.7	241,939.7		9,936.0		9,936.0	4.3%	-	0.0%	1				<u>_</u>		
309	Tota		350,440.2	361,737.4	389,023.4	379,552.1	-	29,111.9		17,814.7	4.9%	(9,471.3)	-2.4%							
000		eck (Enter #s from LFD	000,11012	001,10111	000,020	0.0,002		20,	0.070	,		(0,)		1						
310	repo		350,440.2	361,737.4	389,023.4	379,552.1	-													
311	Sho	ould equal zero	-	-	-	-	-									Pink cells differ fi	rom Governor's	s Request		
312																Enter Data in Blue	e Cells			
313		ding Summary	1	1		1		_			, ,		1	7						
314		neral Funds Total	93,428.3	92,307.5	108,112.5	98,791.2		5,362.9	5.7%	6,483.7	7.0%	(9,321.3)	-8.6%	<u>.</u>						
	Othe		25,008.2	37,426.2	38,971.2	38,821.2		13,813.0		1,395.0	3.7%	(150.0)	-0.4%	4						
316	Fed	eral	232,003.7	232,003.7	241,939.7	241,939.7		9,936.0	4.3%	9,936.0	4.3%	-	0.0%	7						
317	Pos	sitions (Enter position o	counts from I FD	reports)																
310	PFT		326		319	317	1	(9.0)	-2.8%	(6.0)	-1.9%	(2.0)	-0.6%	1						
320	PPT		15			15		(9.0)	0.0%	(6.0)	0.0%	- (2.0)	0.0%	1						
321	Tem		15		7	7		(8.0)		1.0	16.7%	-	0.0%	1						
322		al Positions	356		·	339		(0.0)	,				2.070	_						
322	_	ition Check (Should equ		344	341	- 339														
324	F 03	illori Crieck (Sriodia equ	iai zeioj																	
325																				
																	HOUS	E SUBCOMMIT	TEE	
326																(Shaded Co	ells are NOT Ed	ual to the Gove	rnor's Budget I	Request)
320																				
																Unrestricted GE	Designated	Other State	Federal	Total
327																Unrestricted GF		Other State Funds	Federal	Total
327 328										Tot	al Subcommi	ittee Change	·s		٤		ĞF	Funds		
328										Tota	al Subcomm	ittee Change		Accepted	tent?	(9,472.2)	GF 15,955.9	Funds 1,395.0	9,936.0	Total 17,814.7 24,750.4
	Den	partment of Education	and Farly Dovole	nnment						Tota	Gov	vernor's Origii	nal Request		드		ĞF	Funds	9,936.0 9,890.6	17,814.7 24,750.4
328	Dep	partment of Education a	and Early Develo	ppment						Tota	Gov	vernor's Origii Governor's A	nal Request mendments	Accepted	I? Or Intent?	(9,472.2) (3,902.9)	GF 15,955.9 17,217.7	Funds 1,395.0 1,545.0	9,936.0	17,814.7 24,750.4 45.4
328	Dep		and Early Develo	ppment							Gov	vernor's Origii Governor's A	nal Request mendments committee's	Accepted	드	(9,472.2) (3,902.9) - (5,569.3)	GF 15,955.9 17,217.7 - (1,261.8)	Funds 1,395.0 1,545.0 - (150.0)	9,936.0 9,890.6 45.4	17,814.7 24,750.4 45.4 (6,981.1)
328 329 330 331	Dep	partment of Education a	and Early Develo	ppment Descrip	tion	Sul	bcommittee No	otes	F	Tot:	Gov	vernor's Origin Governor's A Sub Funding	nal Request mendments	Accepted Additions Hse	드	(9,472.2) (3,902.9)	GF 15,955.9 17,217.7 - (1,261.8) Designated	Funds 1,395.0 1,545.0 - (150.0) Other State	9,936.0 9,890.6	17,814.7 24,750.4 45.4
328 329 330	#	Appropriation	Allocation	Descrip						unding Inform	Gov	Governor's Origin Governor's A Sub Funding Multiplier	mal Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF	GF 15,955.9 17,217.7 - (1,261.8) Designated GF	1,395.0 1,545.0 1,545.0 (150.0) Other State Funds	9,936.0 9,890.6 45.4 - Federal	17.814.7 24,750.4 45.4 (6,981.1) Total
328 329 330 331	#	Appropriation	Allocation	Descrip			bcommittee No lumbers Sectio				Gov	Governor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's	Accepted Additions Hse	드	(9,472.2) (3,902.9) - (5,569.3)	GF 15,955.9 17,217.7 - (1,261.8) Designated	Funds 1,395.0 1,545.0 - (150.0) Other State	9,936.0 9,890.6 45.4	17,814.7 24,750.4 45.4 (6,981.1)
328 329 330 331 332 333	# Incl Adju	Appropriation udes all FY17 Gov Requisted Base	Allocation	Descrip	n the				Fu	unding Inform	44,750.4	Governor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs -5	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9)	GF 15,955.9 17,217.7 - (1,261.8) Designated GF	1,395.0 1,545.0 1,545.0 (150.0) Other State Funds	9,936.0 9,890.6 45.4 - Federal	17.814.7 24,750.4 45.4 (6,981.1) Total
328 329 330 331	# Incl Adju	Appropriation	Allocation	Descrip as not included in	equal to the				Fu 1003	unding Inform	ation 24,750.4	vernor's Origin Governor's A Sub Funding Multiplier 3	mal Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9)	GF 15,955.9 17,217.7 - (1,261.8) Designated GF	1,395.0 1,545.0 1,545.0 (150.0) Other State Funds	9,936.0 9,890.6 45.4 - Federal	17.814.7 24,750.4 45.4 (6,981.1) Total
328 329 330 331 332 333	# Incl Adju	Appropriation udes all FY17 Gov Requisted Base	Allocation	Descrip us not included in Restore funding UGF portion of th	equal to the				Fu	unding Inform	44,750.4	Governor's Origin Governor's A Sub Funding Multiplier	nal Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs -5	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9)	GF 15,955.9 17,217.7 - (1,261.8) Designated GF	1,395.0 1,545.0 1,545.0 (150.0) Other State Funds	9,936.0 9,890.6 45.4 - Federal	17.814.7 24,750.4 45.4 (6,981.1) Total
328 329 330 331 332 333 334	# Inclu Adju	Appropriation udes all FY17 Gov Requisted Base Agencywide	Allocation	Descrip s not included in Restore funding UGF portion of th Salary OTIs	equal to the				Fu 1003	unding Information Code G/F Match Gen Fund	ation 24,750.4 13.3 316.5	vernor's Origin Governor's A Sub Funding Multiplier 3 1 5 1	nal Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs -5	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9)	GF 15,955.9 17,217.7 - (1,261.8) Designated GF 17,217.7	1,395.0 1,545.0 1,545.0 (150.0) Other State Funds	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4
328 329 330 331 332 333 334	# Inclu Adju	Appropriation udes all FY17 Gov Requisted Base	Allocation quest transaction	Descrip us not included in Restore funding UGF portion of th	equal to the ne FY16				1003 1004	unding Inform	ation 24,750.4	vernor's Origin Governor's A Sub Funding Multiplier 3 1 5 1	mal Request mendments committee's Gov PCNs -3 0	Additions Hse PCNs -5	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9)	GF 15,955.9 17,217.7 - (1,261.8) Designated GF	1,395.0 1,545.0 1,545.0 (150.0) Other State Funds	9,936.0 9,890.6 45.4 - Federal	17.814.7 24,750.4 45.4 (6,981.1) Total
328 329 330 331 332 333 334	# Inclu Adju	Appropriation udes all FY17 Gov Requisted Base Agencywide K-12 Aid to School	Allocation quest transaction	Descrip Is not included in Restore funding UGF portion of the Salary OTIs Public School Tri \$17 m increase fi bringing the total	equal to the ne FY16 ust Fund (a from FY16, to \$30				1003 1004	unding Information Code G/F Match Gen Fund	ation 24,750.4 13.3 316.5	vernor's Origin Governor's A Sub Funding Multiplier 3 1 5 1	mal Request mendments committee's Gov PCNs -3 0	Additions Hse PCNs -5	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9)	GF 15,955.9 17,217.7 - (1,261.8) Designated GF 17,217.7	1,395.0 1,545.0 1,545.0 (150.0) Other State Funds	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4
328 329 330 331 332 333 334 335	# Inclu Adju	Appropriation udes all FY17 Gov Requisted Base Agencywide K-12 Aid to School	Allocation quest transaction	Descrip s not included in Restore funding UGF portion of th Salary OTIs Public School Tri \$17 m increase f bringing the total million, all of whic	equal to the ne FY16 ust Fund (a from FY16, to \$30				1003 1004	unding Information Code G/F Match Gen Fund	ation 24,750.4 13.3 316.5	vernor's Origin Governor's A Sub Funding Multiplier 3 1 5 1	mal Request mendments committee's Gov PCNs -3 0	Additions Hse PCNs -5	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9)	GF 15,955.9 17,217.7 - (1,261.8) Designate GF 17,217.7	1,395.0 1,545.0 1,545.0 (150.0) Other State Funds	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4
328 329 330 331 332 333 334	# IncluAdju 1	Appropriation udes all FY17 Gov Requisted Base Agencywide K-12 Aid to School Districts	Allocation quest transaction Foundation Program	Pescrip Restore funding UGF portion of the Salary OTIs Public School Tri \$17 m increase f bringing the total million, all of whice UGF)	equal to the ne FY16 ust Fund (a from FY16, to \$30 ch supplants				1003 1004 1066	unding Inform nd Code G/F Match Gen Fund Pub School	41.50.4 24,750.4 24,750.4 316.5 17,000.0	vernor's Origing Governor's A Sub Funding Multiplier 4 S 1 1 5 1 1	meal Request mendments committee's Gov PCNs -3 0 0	Accepted Additions Hse PCNs -5 0	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9) - 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designate GF 17,217.7	1,395.0 1,545.0 1,545.0 (150.0) Other State Funds	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4 17,000.0
328 329 330 331 332 333 334 335	# IncluAdju 1	Appropriation udes all FY17 Gov Requisted Base Agencywide K-12 Aid to School Districts Teaching and	Allocation Juest transaction Foundation Program Student and	Restore funding UGF portion of th Salary OTIs Public School Tn \$17 m increase f bringing the total million, all of whic UGF) Delete Funding fr	equal to the ne FY16 ust Fund (a rrom FY16, to \$30 ch supplants or Alaska				1003 1004	unding Information Code G/F Match Gen Fund	ation 24,750.4 13.3 316.5	vernor's Origing Governor's A Sub Funding Multiplier 4 S 1 1 5 1 1	mal Request mendments committee's Gov PCNs -3 0	Additions Hse PCNs -5	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9)	GF 15,955.9 17,217.7 - (1,261.8) Designate GF 17,217.7	1,395.0 1,545.0 1,545.0 (150.0) Other State Funds	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4
328 329 330 331 332 333 334 335	# IncluAdju 1	Appropriation udes all FY17 Gov Requisted Base Agencywide K-12 Aid to School Districts	Allocation Juest transaction Foundation Program Student and School	Pescrip Restore funding UGF portion of the Salary OTIs Public School Tri \$17 m increase f bringing the total million, all of whice UGF)	equal to the ne FY16 ust Fund (a rrom FY16, to \$30 ch supplants or Alaska				1003 1004 1066	unding Inform nd Code G/F Match Gen Fund Pub School	41.50.4 24,750.4 24,750.4 316.5 17,000.0	vernor's Origing Governor's A Sub Funding Multiplier 4 S 1 1 5 1 1	meal Request mendments committee's Gov PCNs -3 0 0	Accepted Additions Hse PCNs -5 0	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9) - 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designate GF 17,217.7	1,395.0 1,545.0 1,545.0 (150.0) Other State Funds	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4 17,000.0
328 329 330 331 332 333 334 335	# IncluAdju 1	Appropriation udes all FY17 Gov Requisted Base Agencywide K-12 Aid to School Districts Teaching and Learning Support	Allocation Juest transaction Foundation Program Student and School Achievement	Pescrip Restore funding UGF portion of the Salary OTIs Public School Tri \$17 m increase f bringing the total million, all of whice UGF) Delete Funding f Resource Educa	equal to the ne FY16 ust Fund (a from FY16, to \$30 ch supplants or Alaska titon Grant				1003 1004 1066	unding Inform GODE G/F Match Gen Fund Pub School Gen Fund	316.5 17,000.0	vernor's Origing Governor's A Sub Funding Multiplier 4 Sub 1	mal Request mendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -5 0 0	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9) - 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designate GF 17,217.7	Funds 1.395.0 1.545.0 (150.0) Other State Funds 1,545.0	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4 17,000.0
328 329 330 331 332 333 334 335	# IncluAdju 1	Appropriation udes all FY17 Gov Requisted Base Agencywide K-12 Aid to School Districts Teaching and	Allocation Juest transaction Foundation Program Student and School	Restore funding UGF portion of th Salary OTIs Public School Tn \$17 m increase f bringing the total million, all of whic UGF) Delete Funding fr	equal to the ne FY16 ust Fund (a rom FY16, to \$30 ch supplants or Alaska tion Grant 180				1003 1004 1066	unding Inform nd Code G/F Match Gen Fund Pub School	41.50.4 24,750.4 24,750.4 316.5 17,000.0	vernor's Origing Governor's A Sub Funding Multiplier 4 Sub 1	meal Request mendments committee's Gov PCNs -3 0 0	Accepted Additions Hse PCNs -5 0	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9) - 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designate GF 17,217.7	1,395.0 1,545.0 1,545.0 (150.0) Other State Funds	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4 17,000.0
328 329 330 331 332 333 334 335	# IncluAdju 1 2	Appropriation udes all FY17 Gov Requested Base Agencywide K-12 Aid to School Districts Teaching and Learning Support Teaching and Learning Support	Allocation Juest transaction Foundation Program Student and School Achievement Student and	Restore funding UGF portion of the Salary OTIs Public School Tri \$17 m increase f bringing the total million, all of which UGF) Delete Funding f. Resource Educa MH Trust: Cont-Alaska Autism R. Center	equal to the ne FY16 ust Fund (a from FY16, to \$30 ch supplants or Alaska tion Grant 180 esource				1003 1004 1066 1004	unding Inform Ind Code G/F Match Gen Fund Pub School Gen Fund MHTAAR	316.5 17,000.0 (25.0)	vernor's Origing Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mal Request mendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -5 0 0	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9) - 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designate GF 17,217.7	Funds 1.395.0 1.545.0 (150.0) Other State Funds 1,545.0	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4 - 17,000.0 (25.0)
328 329 330 331 332 333 334 335	# IncluAdju 1 2	Appropriation udes all FY17 Gov Requisted Base Agencywide K-12 Aid to School Districts Teaching and Learning Support Teaching and Learning Support Teaching and	Foundation Program Student and School Achievement Student and School Achievement Student and School Achievement Student and	Restore funding UGF portion of the Salary OTIs Public School Tri \$17 m increase for bringing the total million, all of white UGF) Delete Funding for Resource Educa MH Trust: Cont-Alaska Autism Recenter Alaska Technical	equal to the ne FY16 ust Fund (a rom FY16, to \$30 ch supplants or Alaska tion Grant Grant 180 esource				1003 1004 1066	unding Inform GODE G/F Match Gen Fund Pub School Gen Fund	316.5 17,000.0	vernor's Origing Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mal Request mendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -5 0 0	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9) - 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designate GF 17,217.7	Funds 1.395.0 1.545.0 (150.0) Other State Funds 1,545.0	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4 - 17,000.0 (25.0)
328 329 330 331 332 333 334 335	# IncluAdju 1 2	Appropriation udes all FY17 Gov Requested Base Agencywide K-12 Aid to School Districts Teaching and Learning Support Teaching and Learning Support	Foundation Program Student and School Achievement Student and School Achievement Student and School Achievement Student and School	Restore funding UGF portion of the Salary OTIs Public School Trn \$17 m increase f bringing the total million, all of white UGF) Delete Funding f Resource Educa MH Trust: Cont-Alaska Autism R. Center Alaska Technical Vocational Educa	equal to the e FY16 ust Fund (a rom FY16, to \$30 ch supplants or Alaska tion Grant 180 esource				1003 1004 1066 1004	unding Inform Ind Code G/F Match Gen Fund Pub School Gen Fund MHTAAR	316.5 17,000.0 (25.0)	vernor's Origing Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mal Request mendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -5 0 0	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9) - 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designated GF 17,217.7	Funds 1.395.0 1.545.0 (150.0) Other State Funds 1,545.0	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4 - 17,000.0 (25.0)
328 329 330 331 332 333 334 335 336 337	# IncluAdju 1 2	Appropriation udes all FY17 Gov Requisted Base Agencywide K-12 Aid to School Districts Teaching and Learning Support Teaching and Learning Support Teaching and	Foundation Program Student and School Achievement Student and School Achievement Student and School Achievement Student and School	Restore funding UGF portion of the Salary OTIs Public School Tri \$17 m increase f bringing the total million, all of whice UGF) Delete Funding f Resource Educa MH Trust: Cont- Alaska Autism R Center Alaska Technical Vocational Educa Program Formula	equal to the e FY16 ust Fund (a rom FY16, to \$30 ch supplants or Alaska tion Grant 180 esource				1003 1004 1066 1004	unding Inform Ind Code G/F Match Gen Fund Pub School Gen Fund MHTAAR	316.5 17,000.0 (25.0)	vernor's Origing Governor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	mal Request mendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -5 0 0	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9) - 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designated GF 17,217.7	Funds 1.395.0 1.545.0 (150.0) Other State Funds 1,545.0	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4 - 17,000.0 (25.0)
328 329 330 331 332 333 334 335 336 337	# Incli Adju 1 2 3 4	Appropriation udes all FY17 Gov Requisted Base Agencywide K-12 Aid to School Districts Teaching and Learning Support Teaching and Learning Support Teaching and Learning Support	Allocation Foundation Program Student and School Achievement Student and School Achievement Student and School Achievement	Pescrip Restore funding UGF portion of the Salary OTIs Public School Tri \$17 m increase for bringing the total million, all of white UGF) Delete Funding for Resource Educa MH Trust: Cont-Alaska Autism R. Center Alaska Technical Vocational Educa Program Formula Adjustment	equal to the ne FY16 ust Fund (a rom FY16, to \$30 ch supplants or Alaska tion Grant Grant 180 esource I and ation a				1003 1004 1066 1004 1092	Gen Fund MHTAAR VoTech Ed	31.2	vernor's Origing Governor's A Sub Funding Multiplier 4 Sub	mend Request mendments committee's Gov PCNs -3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -5 0 0 0 0	드	(9,472.2) (3,902.9) (5,569.3) Unrestricted GF (3,902.9) 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designated GF 17,217.7	Funds 1.395.0 1.545.0 (150.0) Other State Funds 1,545.0	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4 - 17,000.0 (25.0) 75.0
328 329 330 331 332 333 334 335 336 337	# Incli Adju 1 2 3 4	Appropriation udes all FY17 Gov Recusted Base Agencywide K-12 Aid to School Districts Teaching and Learning Support Teaching and Learning Support Teaching and Learning Support Teaching and Learning Support	Foundation Program Student and School Achievement Student and School Achievement Student and School Achievement Alaska Native	Restore funding UGF portion of th Salary OTIs Public School Trn \$17 m increase f bringing the total million, all of whic UGF) Delete Funding f Resource Educa MH Trust: Cont-Alaska Autism R Center Alaska Technical Vocational Educa Program Formula Adjustment Reduce Funding Reduce Funding	equal to the e FY16 ust Fund (a rom FY16, to \$30 ch supplants or Alaska tion Grant Grant 180 esource I and ation a				1003 1004 1066 1004	unding Inform Ind Code G/F Match Gen Fund Pub School Gen Fund MHTAAR	31.2	vernor's Origing Governor's A Sub Funding Multiplier 4 Sub	mal Request mendments committee's Gov PCNs -3 0	Accepted Additions Hse PCNs -5 0 0	드	(9,472.2) (3,902.9) - (5,569.3) Unrestricted GF (3,902.9) - 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designated GF 17,217.7	Funds 1.395.0 1.545.0 (150.0) Other State Funds 1,545.0	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4 - 17,000.0 (25.0) 75.0
328 329 330 331 332 333 334 335 336 337	# Incli Adju 1 2 3 4	Appropriation udes all FY17 Gov Requisted Base Agencywide K-12 Aid to School Districts Teaching and Learning Support Teaching and Learning Support Teaching and Learning Support	Allocation Juest transaction Foundation Program Student and School Achievement Student and School Achievement Student and School Achievement Alaska Native Science and	Pescrip Restore funding UGF portion of the Salary OTIs Public School Tri \$17 m increase for bringing the total million, all of white UGF) Delete Funding for Resource Educa MH Trust: Cont-Alaska Autism R. Center Alaska Technical Vocational Educa Program Formula Adjustment	equal to the e FY16 ust Fund (a from FY16, to \$30 ch supplants or Alaska tion Grant 180 esource				1003 1004 1066 1004 1092	Gen Fund MHTAAR VoTech Ed	31.2	vernor's Origing Governor's A Sub Funding Multiplier 4 Sub	mend Request mendments committee's Gov PCNs -3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -5 0 0 0 0	드	(9,472.2) (3,902.9) (5,569.3) Unrestricted GF (3,902.9) 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designated GF 17,217.7	Funds 1.395.0 1.545.0 (150.0) Other State Funds 1,545.0	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4 - 17,000.0 (25.0) 75.0
328 329 330 331 332 333 334 335 336 337 338	# Incli Adju 1 2 3 4 6	Appropriation udes all FY17 Gov Requisted Base Agencywide K-12 Aid to School Districts Teaching and Learning Support Teaching and Learning Support Teaching and Learning Support Teaching and Learning Support	Allocation Juest transaction Foundation Program Student and School Achievement Student and School Achievement Student and School Achievement Alaska Native Science and Engineering Program	Restore funding UGF portion of the Salary OTIs Public School Trn \$17 m increase f bringing the total million, all of whice UGF) Delete Funding f Resource Educa MH Trust: Cont-Alaska Autism R Center Alaska Technical Vocational Educa Program Formula Adjustment Reduce Funding Native Science a Engineering Program Formula Adjustive Science a Engineering Program Formula Native Science August Program Formula Native Program Formula Na	equal to the e FY16 ust Fund (a rom FY16, to \$30 ch supplants or Alaska tion Grant Grant 180 esource I and ation a for Alaska and grant Grant				1003 1004 1006 1004 1092 1151	Gen Fund Gen Fund MHTAAR VoTech Ed	Gov ation 24,750.4 13.3 316.5 17,000.0 (25.0) 75.0 31.2	vernor's Origing Governor's A Sub Funding Multiplier 4 Sub	mend Request mendments committee's Gov PCNs -3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -5 0 0 0 0	드	(9,472.2) (3,902.9) (5,569.3) Unrestricted GF (3,902.9) 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designated GF 17,217.7	Funds 1.395.0 1.545.0 (150.0) Other State Funds 1,545.0	9,936.0 9,890.6 45.4 - Federal 9,890.6	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4
328 329 330 331 332 333 334 335 336 337 338	# Incli Adju 1 2 3 4 6	Appropriation udes all FY17 Gov Recusted Base Agencywide K-12 Aid to School Districts Teaching and Learning Support Teaching and Learning Support	Allocation Foundation Program Student and School Achievement Student and School Achievement Student and School Achievement Achievement Achievement Student and School Achievement Student and School Achievement Alaska Native Science and Engineering	Restore funding UGF portion of the Salary OTIs Public School Trn \$17 micrease for bringing the total million, all of white UGF) Delete Funding for Resource Educa MH Trust: Cont-Alaska Autism Ricenter Alaska Technical Vocational Educa Program Formula Adjustment Reduce Funding Native Science a Engineering Program Formula Addittional Federa	equal to the e FY16 ust Fund (a rom FY16, to \$30 ch supplants or Alaska tion Grant Grant 180 esource I and attion a for Alaska and gram Grant ala Receipts				1003 1004 1066 1004 1092	Gen Fund MHTAAR VoTech Ed	Gov ation 24,750.4 13.3 316.5 17,000.0 (25.0) 75.0 31.2	vernor's Origing Governor's A Sub Funding Multiplier 4 Sub	mend Request mendments committee's Gov PCNs -3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -5 0 0 0 0	드	(9,472.2) (3,902.9) (5,569.3) Unrestricted GF (3,902.9) 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designated GF 17,217.7	Funds 1.395.0 1.545.0 (150.0) Other State Funds 1,545.0	9,936.0 9,890.6 45.4 - Federal	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4 17,000.0 (25.0) 75.0
328 329 330 331 332 333 334 335	# Incli Adju 1 2 3 4 6	Appropriation udes all FY17 Gov Requisted Base Agencywide K-12 Aid to School Districts Teaching and Learning Support Teaching and Learning Support Teaching and Learning Support Teaching and Learning Support	Allocation Juest transaction Foundation Program Student and School Achievement Student and School Achievement Student and School Achievement Alaska Native Science and Engineering Program	Restore funding UGF portion of the Salary OTIs Public School Trn \$17 m increase f bringing the total million, all of whice UGF) Delete Funding f Resource Educa MH Trust: Cont-Alaska Autism R Center Alaska Technical Vocational Educa Program Formula Adjustment Reduce Funding Native Science a Engineering Program Formula Adjustive Science a Engineering Program Formula Native Science August Program Formula Native Program Formula Na	equal to the e FY16 ust Fund (a rom FY16, to \$30 ch supplants or Alaska tion Grant Grant 180 esource I and attion a for Alaska and gram Grant ala Receipts				1003 1004 1006 1004 1092 1151	Gen Fund Gen Fund MHTAAR VoTech Ed	Gov ation 24,750.4 13.3 316.5 17,000.0 (25.0) 75.0 31.2	vernor's Origing Governor's A Sub Funding Multiplier 4 Sub	mal Request mendments committee's Gov PCNs -3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -5 0 0 0 0 0 0	드	(9,472.2) (3,902.9) (5,569.3) Unrestricted GF (3,902.9) 13.3 316.5	GF 15,955.9 17,217.7 - (1,261.8) Designated GF 17,217.7	Funds 1.395.0 1.545.0 (150.0) Other State Funds 1,545.0	9,936.0 9,890.6 45.4 - Federal 9,890.6	17,814.7 24,750.4 45.4 (6,981.1) Total 24,750.4

Appropriation	Allocation	Description	Subcommittee Notes												
			Subcommittee Notes		unding Informa	ation	Funding	Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
Teaching and	Early Learning	Eliminate Remaining		1004	Gen Fund	(500.0)	Multiplier 1	0	PCNs 0		(500.0)	GF -	Funds -	-	(500.0)
Learning Support	Coordination	Funding for Parents as Teachers Grants				(555.5)					(000.0)				(000.0)
Teaching and Learning Support	Early Learning Coordination	Eliminate Funding for Best Beginnings Grants		1004	Gen Fund	(320.0)	1	0	0		(320.0)	-	-	-	(320.0)
Teaching and	Pre-	Eliminate Funding for Pre-		1004	Gen Fund	(2,000.0)	1	0	0		(2,000.0)	-	-	-	(2,000.0)
Learning Support	Kindergarten Grants	Kindergarten Grants													I
Teaching and	Unallocated	LFD: Correcting Transaction		1003	G/F Match	(13.3)	1	0	0		(13.3)	-	-	-	(13.3)
Learning Support	Appropriation	to Match Governor. Do not accept in subcommittee		1004	Gen Fund	(316.5)	1				(316.5)	-	-	-	(316.5)
Commissions and	Alaska State	Add Statutory Designated		1108	Stat Desig	800.0	1	0	0		-	-	800.0	-	800.0
Boards															ľ
		External Grants													
Alaska Library and Museums		Reduce Funding for Broadband Grants to School		1004	Gen Fund	(672.7)	1	0	0		(672.7)	-	-	-	(672.7)
		Districts													
Alaska Library and Museums	Museum Operations	Authorization for Anticipated		1005	GF/Prgm	136.5	1	0	0		-	136.5	-	-	136.5
		Increase in Gate Receipts													ľ
Alaska	Program	Accurately Reflect		1005	GF/Prgm	50.0	1	0	0		-	50.0		-	50.0
				1108	Stat Desig	(50.0)	1				-	-	(50.0)	-	(50.0)
Commission	Operations	Fund-Program Receipts													ľ
Alaska	Program	Remove Funding for College		1002	Fed Rcpts	(1,109.4)	1	0	0		-	-	-	(1,109.4)	(1,109.4)
Postsecondary Education					·	,									
Alaska	Program	Add Statutory Designated		1108	Stat Desig	720.0	1	0	0		-	-	720.0	-	720.0
															1
Commission	Орегалопо	External Funding													
Agencywide	Agencywide			1003			1	0	0		(13.3)	ĭ	-	-	(13.3)
Unallocated	Unallocated	that the Governor restored in		1004	Gen Fund	(316.5)	1				(316.5)	-	-	-	(316.5)
		the FY2017 Budget Request													ľ
Agencywide	Agencywide	LFD: Correcting Transaction		1003	G/F Match	13.3	1	0	0		13.3	-	-	-	13.3
Unallocated	Unallocated	to Match Governor. Do not		1004	Gen Fund	316.5	1		·		316.5	-	-	-	316.5
		accept in subcommittee													
															ľ
's FY17 - Governor a	mended transacti	ons as received from OMB.	Numbers Section	Fui	nd Code	2,865.4		-3	-3		-	-	-	45.4	45.4
Education Support	Executive	AMD: Reduce Executive		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)
				1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	_	-	(4.0)
Services	Services	Services Travel				()					(6)				()
Education Support	Information	AMD: Reduce Information		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	- 1	- [(4.0)
O BI VICES	CELVICES	Services Travel and Services											<u> </u>		
Education Support	School Finance	AMD: Delete Full Time		1004	Gen Fund	(75.8)	1	-1	-1		(75.8)	-	-	-	(75.8)
	∝ raciii(les	Position (05-1636)													
Education Support Services	School Finance & Facilities	AMD: Reduce School Finance and Facilities Travel		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)
Teaching and	Student and	AMD: Reduce Student and		1004	Gen Fund	(4.1)	1	0	0		(4.1)	-	-	-	(4.1)
Learning Support	School	School Achievement Travel				,					()				` '/
Teaching and	Student and	AMD: Delete Three Full Time		1002	Fed Rcpts	(54.6)	1	-3	-3			-	-	(54.6)	(54.6)
	Teaching and Learning Support Commissions and Boards Alaska Library and Museums Alaska Library and Museums Alaska Postsecondary Education Commission Agencywide Unallocated 's FY17 - Governor at Education Support Services Teaching and Learning Support	Teaching and Learning Support Unallocated Appropriation Commissions and Boards Alaska State Council on the Arts Alaska Library and Museums Operations Alaska Library and Museum Operations Alaska Library and Museum Operations Alaska Program Administration & Operations Commission Alaska Program Administration & Operations Commission Alaska Program Administration & Operations Commission Agencywide Unallocated Agencywide Unallocated Unallocated Agencywide Unallocated Agencywide Unallocated Agencywide Unallocated Education Support Services Education Support School Finance & Facilities Educating and Student and Schoil Achievement	Teaching and Learning Support Teaching and Learning Support Unallocated Appropriation Appropriation Appropriation Appropriation Appropriation Alaska State Council on the Arts At Statutory Designated Program Receipt Authorization to Accept External Grants Alaska Library and Museums Alaska Library and Museum Alaska Library and Museum Add Program Receipt Authorization for Anticipated Increase in Gate Receipts Alaska Postsecondary Education Commission Alaska Program Administration & Operations Commission Alaska Program Administration & Operations Administration & Operations Commission Alaska Program Add Statutory Designated Access Challenge Grant Operations Commission Ada Statutory Designated Access Challenge Grant Operations Add Statutory Designated Access Challenge Grant Operations Add Statutory Designated Access Challenge Grant Operations Authorization to Accept External Funding Reducction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request Agencywide Unallocated Unallocated Unallocated Administration sas received from OMB. **S FY17 - Governor amended transactions as received from OMB. **S FY17 - Governor amended transactions as received from OMB. **S FY17 - Governor amended transactions as received from OMB. **S FY17 - Governor amended transactions as received from OMB. **S FY17 - Governor amended transactions as received from OMB. **S FY17 - Governor amended transactions as received from OMB. **S FY17 - Governor amended transactions as received from OMB. **S FY17 - Governor amended transactions as received from OMB. **S FY17 - Governor amended transactions as received from OMB. **S FY17 - Governor amended transactions as received from	Grants Taeaching and Learning Support Appropriation Appropriation Appropriation Appropriation Alaska State Boards Alaska State Council on the Arts Alaska Library and Museums Operations Alaska Library and Museums Operations Alaska Library and Museums Operations Administration & Operations Administration & Operations Administration & Operations Accurately Reflect Administration & Operations Fees Budget Within General Fund-Program Receipts Accurately Reflect Administration & Operations Access Challenge Grant Operations Ope	Teaching and Unallocated Appropriation to Match Governor, Do not accept in subcommittee 1004 accept in subcommittee 11004 accept in	Grants Teaching and Unallocated Learning Support Learning Support Appropriation to Match Governor: Do not accept in subcommittee Commissions and Boards Alaska State Council on the Arts Arts Alaska Library and Miseums Operations Commission Alaska Library and Operations Operations Alaska Library and Museums Operations Operations Alaska Library and Museums Operations Additional Commission Alaska Library and Museums Alaska Library and Museums Operations Additional Commission Alaska Library and Museums Alaska Departions Additional Receipt Alaska Operations Additional Receipt Alaska Operations Commission Alaska Departions Activity Alaska Operations Commission Alaska Departions Alaska Departions Additional Authorization Fees Budget Whitin General Fund-Program Receipts Alaska Operations Activity Alaska Operations Activity Alaska Operations Commission Alaska Department Alaska Operations Activity Alaska Operations Alaska Department Alaska Operations Alaska Depa	Grants Unallocated Learning Support Appropriation Learning Support Appropriation Count on the Appropriation Approp	Grants	Caracias Caracias	Caraching and Unallocated LFP. Correcting Transaction 1003 GF Match (13.3) 1 0 0 0	Careling Careling	Claratic Claratic	Courte C	Flamming and Library Commission Library Commi	Tablety and Vigoration Vi

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ition	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
374		Learning Support	School Achievement	Positions (05-1047, 05- 1447, 05-1777)		1004	Gen Fund	(219.1)	1		1 0143		(219.1)	-	-	-	(219.1)
375	8	Teaching and Learning Support	Early Learning Coordination	AMD: Parents as Teachers and Best Beginnings		1004	Gen Fund	820.0	0	0	0		-	-	-	-	-
070	9	Teaching and	Pre-	AMD: Pre-Kindergarten		1004	Gen Fund	2,000.0	0	0	0		-	-	-	-	-
376		Learning Support	Kindergarten Grants	Grants													
377	10	Teaching and	Unallocated	AMD: Reverse FY2017 One-		1003	G/F Match	13.3	1	0	0		13.3	-	-	-	13.3
378		Learning Support	Appropriation	Time Unrestricted General Fund Salary Adjustment due to FY2016 One-Time Salary Adjustment		1004	Gen Fund	316.5	1				316.5	-	-	-	316.5
3/8	11	Commissions and	Professional	AMD: Delete All Unrestricted		1004	Gen Fund	(4.4)	1	0	0	Н	(4.4)	-	-	-	(4.4)
379		Boards	Teaching Practices Commission	General Fund Authorization													
		Commissions and	Alaska State	AMD: Delete All Unrestricted		1004	Gen Fund	(0.5)	1	0	0		(0.5)	-	-	-	(0.5)
380		Boards	Council on the Arts	General Fund Authorization									1				
	13	Alaska Library and	Library	AMD: Alaska State Library		1002	Fed Rcpts	100.0	1	1	1		-	-	-	100.0	100.0
381		Museums	Operations	National Endowment for the Humanities Grant													1
202		Alaska Library and Museums	Library Operations	AMD: Reduce Library Operations Travel		1004	Gen Fund	(3.3)	1	0	0		(3.3)	-	-	-	(3.3)
382		Alaska Library and	Archives	AMD: Reduce Archives		1004	Gen Fund	(3.3)	1	0	0		(3.3)	-	-	-	(3.3)
383	16	Museums Alaska Library and	Museum	Travel AMD: Reduce Museum		1004	Gen Fund	(3.3)	1	0	0	$oldsymbol{H}$	(3.3)				(3.3)
384		Museums	Operations	Operations Travel		1004	Oem r unu	(5.5)		Ů	U		(3.3)	-		_	(3.3)
385																	
390	Othe	r Subcommittee Action	ons			Fur	nd Code	(6,981.1)		0	-2		(5,569.3)	(1,261.8)	(150.0)	-	(6,981.1)
391	1	Agency-wide		Early Development, up to \$1,0 appropriations within the Department	issioner of the Department of Education and 000,000 may be transferred between artment of Administration. A written report unds between appropriations shall be January 31, 2017						0	CONDITIONAL	-	-	-	-	-
392	2	K-12 Support	Special Schools	Reduce Special Schools by \$50.0		1004	Gen Fund	(50.0)			0		(50.0)	-	-	-	(50.0)
393	3	K-12 Support	Boarding Home Grants	Reduce Funding by Underspent Amount		1004	Gen Fund	(143.2)			0		(143.2)	-	-	-	(143.2)
394		Education Support Services	Executive Administration	Reduce Funding by \$85.9		1004	Gen Fund	(85.9)			0		(85.9)	-	-	-	(85.9)
395		Education Support Services	Administrative Services	Reduce Funding by \$60.2		1004	Gen Fund	(60.2)			0		(60.2)	-	-	-	(60.2)
396		Education Support Services	Information Services	Reduce Funding by \$37.2		1004	Gen Fund	(37.2)			0		(37.2)	-	-	-	(37.2)
530	7	Education Support	School Finance	Reduce Funding by \$153.9,		1004	Gen Fund	(153.9)			-1		(153.9)	-	-	-	(153.9)
397		Services	and Facilities	Eliminate One Position													
	8	Teaching and Learning Support	Student and School	Reduce Funding by \$566.5, Eliminate One Position		1004	Gen Fund	(566.5)			-1		(566.5)	-	-	-	(566.5)
398		•	Achievement														
	9	Teaching and Learning Support	Alaska Native Science and Engineering	Remove ANSEP Grant		1004	Gen Fund	(1,000.0)			0		(1,000.0)	-	-	-	(1,000.0)
399	10	Teaching and		Reduce Funding by \$379.4		1004	Gen Fund	(379.4)			0		(379.4)	-	-	-	(379.4)
400 401	11	Learning Support Teaching and	Support Statewide	Eliminate Statewide		1004	Gen Fund	(1,000.0)			0	\vdash	(1,000.0)				(1,000.0)
401	11	Learning Support	Mentoring	Mentoring Program		1226	High Ed	(500.0)		1	J		(1,000.0)	(500.0)	-	-	(500.0)
400	12	Teaching and Learning Support	Child Nutrition	Reduce Funding by \$17.8		1004	Gen Fund	(17.8)			0		(17.8)	-	-	-	(17.8)
403																	

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332	#	Appropriation	Allocation	Description	Subcommittee	Notes	F			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
405		Commissions and Boards	Alaska State Council on the Arts	Reduce Alaska State Council on the Arts by \$31.1			1003	G/F Match	(31.1)			0		(31.1)	1	-	-	(31.1)
406		Alaska Library and Museums	Library Operations	Eliminate UGF Portion of Broadband Access Grant Program			1004	Gen Fund	(917.3)			0		(917.3)	1	-	-	(917.3)
407	-	Alaska Library and Museums	Library Operations	Reduce Library Operations UGF Funding by \$500.0			1004	Gen Fund	(500.0)			0		(500.0)	1	1	1	(500.0)
408	3	Alaska Library and Museums	Museum Operations	Reduce UGF by \$500.0			1004	Gen Fund	(500.0)			0		(500.0)	-	-	1	(500.0)
409	9	Alaska Library and Museums	Archives	Reduce Funding by \$20.5			1004	Gen Fund	(20.5)			0		(20.5)	-	-	-	(20.5)
410		Alaska Library and Museums	Online with Libraries (OWL)	Eliminate GF for Online with Libraries			1226	High Ed	(761.8)			0		-	(761.8)	-	-	(761.8)
411		Alaska Postsecondary Education Commission	Program Administration and Operations	Reduce Funding by \$75.0			1106	ASLC Rcpts	(75.0)			0		-	•	(75.0)	-	(75.0)
412		Alaska Postsecondary Education Commission	Program Administration and Operations	It is the intent of the Legislatu Postsecondary Education rev mission and core services, an than January 21, 2017 with re would reduce the number of	riew all services offered in a nd report back to the Legisle ecommendations on statute	elation to its ature no later changes that						Ö	INTENT	-	-	-		_
413		Alaska Student Loan Corporation	Loan Servicing	Reduce Funding by \$75.0			1106	ASLC Rcpts	(75.0)			0		-	-	(75.0)	-	(75.0)