

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332						1034	Teach Ret	10.8	1				-	-	10.8	-	10.8								
347						1017	Group Ben	2,400.0	1	0	0		-	-	2,400.0	-	2,400.0								
348	10	Centralized Administrative Services	Health Plans Administration	Third Party Administrator Costs		1004	Gen Fund	(3.0)	1	0	0		(3.0)	-	-	-	(3.0)								
349	11	General Services	Property Management	Savings from Reclassifying an Accounting Technician I (02-5022) to Office Assistant II		1033	Surpl Prop	(85.2)	1	0	0		-	-	-	(85.2)	(85.2)								
350	12	General Services	Property Management	Reduce Personal Services and Services Authority		1007	I/A Rcpts	(500.0)	1	0	0		-	-	(500.0)	-	(500.0)								
351	13	General Services	Central Mail	Reduce Interagency Authority No Longer Needed		1007	I/A Rcpts	(1,394.5)	1	0	0		-	-	(1,394.5)	-	(1,394.5)								
352	14	General Services	Leases	Reduce Interagency Receipt Authority for Leases		1007	I/A Rcpts	(67.5)	1	0	0		-	-	(67.5)	-	(67.5)								
353	15	General Services	Lease Administration	Reduce Interagency Receipt Authority for Operational Costs		1004	Gen Fund	(292.2)	1	0	0		(292.2)	-	-	-	(292.2)								
354	16	General Services	Facilities	Eliminate Subsidy to Linny Pacillo Parking Garage and Nome State Office Building		1147	PublicBldg	(34.0)	1	0	0		-	-	(34.0)	-	(34.0)								
355	17	General Services	Facilities Administration	Reduce Costs in Support Lines		1004	Gen Fund	(25.3)	1	0	0		(25.3)	-	-	-	(25.3)								
356	18	General Services	Non-Public Building Fund Facilities	Reduce Low Priority Building Services		1004	Gen Fund	(2.3)	1	0	0		(2.3)	-	-	-	(2.3)								
357	19	Special Systems	Unlicensed Vessel Participant Annuity Retirement Plan	Reduce Retirement Funding for the Unlicensed Vessel Participant Annuity Retirement Plan		1004	Gen Fund	(98.9)	1	0	0		(98.9)	-	-	-	(98.9)								
358	20	Special Systems	Elected Public Officers Retirement System Benefits	Reduce Retirement Funding For Elected Public Officers		1004	Gen Fund	(247.7)	1	0	0		(247.7)	-	-	-	(247.7)								
359	21	Enterprise Technology Services	State of Alaska Telecommunications System	Reduce Services Consumed for Maintenance and Operations		1004	Gen Fund	(121.1)	1	0	0		(121.1)	-	-	-	(121.1)								
360	22	Enterprise Technology Services	Alaska Land Mobile Radio	Reduce Funding for Maintenance Contract		1004	Gen Fund	(60.0)	1	0	0		(60.0)	-	-	-	(60.0)								
361	23	Enterprise Technology Services	ALMR Payments on Behalf of Political Subdivisions	Reduce PoliSub Participation in Alaska Land Mobile Radio		1004	Gen Fund	(2.3)	1	0	0		(2.3)	-	-	-	(2.3)								
362	24	Public Communications Services	Public Broadcasting Commission	Reduce Grant Funding for Oversight of Public Radio and Television		1004	Gen Fund	(750.0)	1	0	0		(750.0)	-	-	-	(750.0)								
363	25	Public Communications Services	Public Broadcasting - Radio	Reduce Grant Funding for Public Radio		1004	Gen Fund	(33.3)	1	0	0		(33.3)	-	-	-	(33.3)								
364	26	Public Communications Services	Public Broadcasting - T.V.	Reduce Grant Funding for Public Television		1004	Gen Fund	(35.0)	1	0	0		(35.0)	-	-	-	(35.0)								
365	27	AIRRES Grant	AIRRES Grant	Reduce Grant Funding for Reading Services		1004	Gen Fund																		

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	28	Legal and Advocacy Services	Office of Public Advocacy	Reduce Contract Costs Through Reutilization of Staff		1004	Gen Fund	(640.2)	1	0	0		(640.2)	-	-	-	(640.2)								
366	29	Legal and Advocacy Services	Office of Public Advocacy	Increased Receipts for Appointed Counsel		1005	GF/Prgm	250.0	1	0	0		-	250.0	-	-	250.0								
367	30	Legal and Advocacy Services	Office of Public Advocacy	Increase Public Guardian Fees		1005	GF/Prgm	500.0	1	0	0		-	500.0	-	-	500.0								
368	31	Legal and Advocacy Services	Office of Public Advocacy	LFD Technical Correction: Fund Source Change from SDPR to GFPR to accurately reflect collect of fees		1005	GF/Prgm	707.0	1	0	0		-	707.0	-	-	707.0								
369						1108	Stat Desig	(707.0)	1				-	-	(707.0)	-	(707.0)								
370	32	Legal and Advocacy Services	Office of Public Advocacy	LFD Technical Correct to Match Governor's Budget: RECOMMEND DO NOT ACCEPT		1005	GF/Prgm	(1,207.0)	0	0	0		-	-	-	-	-								
371						1108	Stat Desig	1,207.0	0				-	-	-	-	-								
372	33	Legal and Advocacy Services	Public Defender Agency	Centralize Agency Functions		1004	Gen Fund	(1,271.3)	1	0	0		(1,271.3)	-	-	-	(1,271.3)								
373	34	Legal and Advocacy Services	Public Defender Agency	MH Trust: Dis Justice - Holistic Defense - Bethel		1092	MHTAAR	193.8	1	0	0		-	-	193.8	-	193.8								
374	35	Legal and Advocacy Services	Public Defender Agency	Increase Receipts for Appointed Counsel		1005	GF/Prgm	510.0	1	0	0		-	510.0	-	-	510.0								
375	36	Motor Vehicles	Motor Vehicles	Reduce Authority for Expired Federal Grants		1002	Fed Rcpts	(1,500.0)	1	0	0		-	-	-	(1,500.0)	(1,500.0)								
376	37	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Reduction Equal to the UGF Portion of FY16 Salary OTIs that the Governor Restored in the FY2017 Budget Request		1004	Gen Fund	(956.0)	1	0	0		(956.0)	-	-	-	(956.0)								
377						1037	GF/MH	(38.6)	1				(38.6)	-	-	-	(38.6)								
378	38	Agency Unallocated Appropriation	Agency Unallocated Appropriation	LFD Correcting Transaction to Match FY17 Governor		1004	Gen Fund	37.5	1	0	0		37.5	-	-	-	37.5								
379																									
380																									
385	Temporary increments are included in the Adjusted Base.				Temporary Increments from Adjusted Base	Fund Code		1,870.0		0	0		-	-	-	-	-								
	1	Centralized Administrative Services	Finance	Fee for Mandatory Patient-Centered Outcomes Research Institute Due to the Affordable Care Act (FY15-FY21)		1004	Gen Fund	55.0		0	0		-	-	-	-	-								
386	2	Centralized Administrative Services	Retirement and Benefits	Year 4 Fee for the Mandatory Patient-Centered Outcomes Research Institutes Due to Affordable Care Act (FY14-FY20)		1004	Gen Fund	150.0		0	0		-	-	-	-	-								
387	3	Centralized Administrative Services	Retirement and Benefits	Year 3 of the Temporary Fee Mandated by Patient Protection and Affordable Care Act (FY15-FY18)		1017	Group Ben	1,650.0		0	0		-	-	-	-	-								
388	4	Legal and Advocacy Services	Office of Public Advocacy	MH Trust: Dis Justice - Grant 2462 Deliver Training for Defense Attorneys (FY15-FY17)		1092	MHTAAR	15.0		0	0		-	-	-	-	-								
389																									
390																									

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332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
	Governor's Amendments				Numbers Section	Fund Code		1,650.7		0	0		900.7	750.0	-	-	1,650.7								
391	1	Centralized Administrative Services	Office of Administrative Hearings	AMD: Increase Vacancy and Furlough Staff		1004	Gen Fund	(9.2)	1	0	0		(9.2)	-	-	-	(9.2)								
392	2	Centralized Administrative Services	DOA Leases	AMD: Reduce Funds Available to Divisions for Lease Costs		1004	Gen Fund	(122.6)	1	0	0		(122.6)	-	-	-	(122.6)								
393	3	Centralized Administrative Services	Office of the Commissioner	AMD: Increase Vacancy and Furlough Staff		1004	Gen Fund	(8.5)	1	0	0		(8.5)	-	-	-	(8.5)								
394	4	Centralized Administrative Services	Administrative Services	AMD: Increase Vacancy and Furlough Staff		1004	Gen Fund	(2.6)	1	0	0		(2.6)	-	-	-	(2.6)								
395	5	Centralized Administrative Services	Administrative Services	AMD: Shared Services Consolidated Function for Accounts Receivable		1005	GF/Prgm	750.0	1	0	0		-	750.0	-	-	750.0								
396	6	Centralized Administrative Services	Finance	AMD: Statewide Single Audit Contract Increase with the Division of Legislative Audit		1004	Gen Fund	450.0	1	0	0		450.0	-	-	-	450.0								
397	7	Centralized Administrative Services	Personnel	AMD: Increase Vacancy and Furlough Staff		1004	Gen Fund	(70.4)	1	0	0		(70.4)	-	-	-	(70.4)								
398	8	Centralized Administrative Services	Centralized Human Resources	AMD: Reduce Funds Available to Divisions for Human Resource Costs		1004	Gen Fund	(125.0)	1	0	0		(125.0)	-	-	-	(125.0)								
399	9	Centralized Administrative Services	Retirement and Benefits	AMD: Reduce Actuarial Services		1004	Gen Fund	(2.0)	1	0	0		(2.0)	-	-	-	(2.0)								
400	10	General Services	Purchasing	AMD: Increase Vacancy and Furlough Staff		1004	Gen Fund	(22.4)	1	0	0		(22.4)	-	-	-	(22.4)								
401	11	General Services	Property Management	AMD: Increase Vacancy and Furlough Staff		1004	Gen Fund	(1.7)	1	0	0		(1.7)	-	-	-	(1.7)								
402	12	Administration State Facilities Rent	Administration State Facilities Rent	AMD: Reduce Funds Available to Divisions for State Facilities Rent		1004	Gen Fund	(100.0)	1	0	0		(100.0)	-	-	-	(100.0)								
403	13	Enterprise Technology Services	State of Alaska Telecommunications System	AMD: Increase Vacancy and Furlough Staff		1004	Gen Fund	(42.0)	1	0	0		(42.0)	-	-	-	(42.0)								
404	14	Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Reverse FY2017 Unallocated Reduction Due to FY2016 One-Time Salary Adjustment		1004	Gen Fund	918.5	1	0	0		918.5	-	-	-	918.5								
405						1037	GF/MH	38.6	1				38.6	-	-	-	38.6								
406																									
407																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes					Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total		
412	Other Subcommittee Actions										Fund Code		(9,849.6)		0	-8			(6,065.6)	(383.2)	(3,400.8)	-	(9,849.6)		
	1	Department of Administration	CONDITIONAL LANGUAGE	At the discretion of the Commissioner of the Department of Administration, up to \$1,000,000 may be transferred between appropriations within the Department of Administration.								1				Conditional		-	-	-	-	-			
413	2	Centralized Administrative Services	Office of Administrative Hearings	UGF Reduction						1004	Gen Fund	(61.7)	1		0			(61.7)	-	-	-	-	(61.7)		
414	3	Centralized Administrative Services	Office of the Commissioner	UGF Reduction						1004	Gen Fund	(10.5)	1		0			(10.5)	-	-	-	-	(10.5)		
415	4	Centralized Administrative Services	Administrative Services	UGF Reduction						1004	Gen Fund	(10.3)	1		0			(10.3)	-	-	-	-	(10.3)		
416	5	Centralized Administrative Services	Finance	UGF Reduction						1004	Gen Fund	(13.9)	1		0			(13.9)	-	-	-	-	(13.9)		
417	6	Centralized Administrative Services	Personnel	UGF Reduction						1004	Gen Fund	(57.0)	1		0			(57.0)	-	-	-	-	(57.0)		
418	7	Centralized Administrative Services	Labor Relations	UGF Reduction						1004	Gen Fund	(11.2)	1		0			(11.2)	-	-	-	-	(11.2)		
419	8	Centralized Administrative Services	Labor Relations	Remove CIP Receipt Authority						1061	CIP Rcpts	(119.8)	1		0			-	-	(119.8)	-	(119.8)			
420	9	Centralized Administrative Services	Retirement and Benefits	UGF Reduction						1004	Gen Fund	(12.5)	1		0			(12.5)	-	-	-	-	(12.5)		
421	10	Centralized Administrative Services	Centralized ETS Services	Remove All Funding from Centralized ETS Services						1004	Gen Fund	(10.0)	1		0			(10.0)	-	-	-	-	(10.0)		
422										1007	I/A Rcpts	(133.9)	1		0			-	-	(133.9)	-	(133.9)			
423	11	General Services	Purchasing	Reduce UGF and Add Authority for GF/Program Receipts						1004	Gen Fund	(655.9)	1		0			(655.9)	-	-	-	-	(655.9)		
424										1005	GF/Prgm	352.0	1		0			-	352.0	-	-	352.0			
425	12	General Services	Property Management	UGF Reduction						1004	Gen Fund	(47.3)	1		0			(47.3)	-	-	-	-	(47.3)		
426	13	General Services	Central Mail	Eliminate All Central Mail Services						1007	I/A Rcpts	(3,147.1)	1		-7			-	-	(3,147.1)	-	(3,147.1)			
427	14	Special Systems	Unlicensed Vessel Participant Annuity Retirement Plan	Move Unlicensed Vessel Participant Annuity Retirement System Benefit Payments to Statewide Retirement Assistance						1004	Gen Fund	(43.7)	1		0			(43.7)	-	-	-	-	(43.7)		
428	15	Special Systems	Elected Public Officers Retirement System Benefits	Move Elected Public Officers Retirement System Benefit Payments to Statewide Retirement Assistance						1004	Gen Fund	(1,881.4)	1		0			(1,881.4)	-	-	-	-	(1,881.4)		
429	16	Enterprise Technology Services	State of Alaska Telecommunications System	UGF Reduction and Cut One Vacant PFT Position						1004	Gen Fund	(219.2)	1		-1			(219.2)	-	-	-	-	(219.2)		
430																									

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
	17	Enterprise Technology Services	ALMR	INTENT	It is the intent of the legislature that the department review options to provide interoperable emergency radio service on a statewide level utilizing any and all technology available, and report back to the Legislature by January 25, 2017 with potential system replacement options that would have an annual operating budget no more than 70% of the total Alaska Land Mobile Radio Allocation FY17 Unrestricted General Fund Operating Budget.				1		0	Intent	-	-	-	-	-								
431																									
	18	Enterprise Technology Services	ALMR Payments on Behalf of Political Subdivisions	Remove Payments for Municipalities		1004	Gen Fund	(100.0)	1		0		(100.0)	-	-	-	(100.0)								
432																									
	19	Public Communications Services	Public Broadcast Commission	Eliminate State Operating Grants		1004	Gen Fund	(44.4)	1		0		(44.4)	-	-	-	(44.4)								
433																									
	20	Public Communications Services	Public Broadcast - Radio	Eliminate State Operating Grants		1004	Gen Fund	(2,036.6)	1		0		(2,036.6)	-	-	-	(2,036.6)								
434																									
	21	Public Communications Services	Public Broadcast - TV	Eliminate State Operating Grants		1004	Gen Fund	(600.0)	1		0		(600.0)	-	-	-	(600.0)								
435																									
	22	AIRRES Grant	AIRRES Grant	Eliminate Remaining AIRRES Grant Funding		1004	Gen Fund	(50.0)	1		0		(50.0)	-	-	-	(50.0)								
436																									
	23	Alaska Public Offices Commission	Alaska Public Offices Commission	UGF Reduction		1004	Gen Fund	(200.0)	1		0		(200.0)	-	-	-	(200.0)								
437																									
	24	Motor Vehicles	Motor Vehicles	GF/Program Receipts Reduction		1005	GF/Prgm	(735.2)	1		0		-	(735.2)	-	-	(735.2)								
438																									