

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version:	SB 134
Fiscal Note Number:	1
(S) Publish Date:	1/19/2016

Identifier: DOR-TAX-01-13-16
 Title: INDIV. INCOME TAX: CREDITS; RETURNS
 Sponsor: RLS BY REQUEST OF THE GOVERNOR
 Requester: Governor

Department: Department of Revenue
 Appropriation: Taxation and Treasury
 Allocation: Tax Division
 OMB Component Number: 2476

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2017 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services	1,250.0		3,400.0	6,000.0	6,300.0	6,600.0	6,900.0	
Travel	50.0		100.0	100.0	100.0	100.0	100.0	100.0
Services	200.0		700.0	1,000.0	1,100.0	1,200.0	1,300.0	
Commodities	50.0		100.0	100.0	100.0	100.0	100.0	100.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	1,550.0	0.0	4,300.0	7,200.0	7,600.0	8,000.0	8,400.0	

Fund Source (Operating Only)

1005 GF/Prgm	1,550.0		4,300.0	7,200.0	7,600.0	8,000.0	8,400.0
Total	1,550.0	0.0	4,300.0	7,200.0	7,600.0	8,000.0	8,400.0

Positions

Full-time	10.0		24.0	44.0	44.0	44.0	44.0
Part-time			16.0	16.0	16.0	16.0	16.0
Temporary							

Change in Revenues	100,000.0		200,000.0	205,000.0	210,000.0	215,000.0	220,000.0
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Estimated SUPPLEMENTAL (FY2016) cost: 250.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 14,000.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/17

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division:	Tax Division	Date:	01/13/2016 12:00 PM
Approved By:	Jerry Burnett	Date:	01/13/16
Agency:	Deputy Commissioner, DOR		