Change Record Detail with Description (1438)
Department of Military and Veterans Affairs

Scenario: FY2017 Governor Amended (13294)
Component: Office of the Commissioner (414)
RDU: Military & Veterans Affairs (530)
Title: Mandatory 9-Day Furloughs for EX/PX Positions

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
N	Unalloc	-14.0	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-14.0										

Personal services reduction (-14.0) will result in a nine day furlough for exempt and partially exempt positions.

FY2017 December Budget: $7,912.7
FY2017 Total Amendments: -$14.0
FY2017 Total: $7,898.7

Change Record Detail with Description (1438)
Department of Military and Veterans Affairs

Scenario: FY2017 Governor Amended (13294)
Component: Homeland Security and Emergency Management (2657)
RDU: Military & Veterans Affairs (530)
Title: Mandatory 9-Day Furloughs for EX/PX Positions

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
N	Unalloc	-8.2	-8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-8.2										

Personal services reduction (-8.2) will result in a nine day furlough for exempt and partially exempt positions.

FY2017 December Budget: $9,454.4
FY2017 Total Amendments: -$8.2
FY2017 Total: $9,446.2

Change Record Detail with Description (1438)
Department of Military and Veterans Affairs

Scenario: FY2017 Governor Amended (13294)
Component: National Guard Military Headquarters (2135)
RDU: Military & Veterans Affairs (530)
Title: Mandatory 9-Day Furloughs for EX/PX Positions

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
N	Unalloc	-7.6	-7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-7.6										

Personal services reduction (-7.6) will result in a nine day furlough for exempt and partially exempt positions.

FY2017 December Budget: $623.1
FY2017 Total Amendments: -$7.6
FY2017 Total: $615.5

Change Record Detail with Description (1438)
Department of Military and Veterans Affairs

Scenario: FY2017 Governor Amended (13294)
Component: Army Guard Facilities Maintenance (415)
RDU: Military & Veterans Affairs (530)
Title: Delete Authority for Building Management Assistant (09-0351)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
N	Dec	-75.8	-75.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-41.7										
1003 G/F Match		-34.1										

The following position located on Joint Base Elmendorf-Richardson will be eliminated from Army Guard Facilities Maintenance:

09-0351 Building Management Assistant, R14, Vacant

FY2017 December Budget: $12,770.3
FY2017 Total Amendments: -$75.8
FY2017 Total: $12,694.5

Change Record Detail with Description (1438)
Department of Military and Veterans Affairs

Scenario: FY2017 Governor Amended (13294)
Component: Air Guard Facilities Maintenance (416)
RDU: Military & Veterans Affairs (530)
Title: Delete Authority for Division Operations Manager (09-0430)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
N	Dec	-141.3	-141.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-105.9										
1007 I/A Rcpts		-35.4										

The following position located on Joint Base Elmendorf-Richardson will be eliminated from Air Guard Facilities Maintenance:

09-0430 Division Operations Manager, R24, Vacant

FY2017 December Budget: $6,6076.2
FY2017 Total Amendments: -$141.3
FY2017 Total: $5,934.9

Change Record Detail with Description (1438)
Department of Military and Veterans Affairs

Scenario: FY2017 Governor Amended (13294)
Component: Alaska Military Youth Academy (1969)
RDU: Military & Veterans Affairs (530)
Title: Mandatory 9-Day Furloughs for EX/PX Positions

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
N	Unalloc	-4.4	-4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.4										

Personal services reduction (-4.4) will result in a nine day furlough for exempt and partially exempt positions.

FY2017 December Budget: $9,992.4
FY2017 Total Amendments: -$1,277.1
FY2017 Total: $8,715.3

Change Record Detail with Description (1438)
Department of Military and Veterans Affairs

Scenario: FY2017 Governor Amended (13294)
Component: Alaska Military Youth Academy (1969)
RDU: Military & Veterans Affairs (530)
Title: Delete Authority for Sixteen Positions

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
N	Dec	-1,272.7	-1,272.7	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	0
1002 Fed Rcpts		-181.1										
1007 I/A Rcpts		-1,091.6										

The following sixteen positions located on Joint Base Elmendorf-Richardson will be eliminated from the Alaska Military Youth Academy:

09-0266 AMYA Team Leader
09-0267 AMYA Team Leader
09-0269 AMYA Team Leader
09-0278 AMYA Team Leader
09-0280 AMYA Team Leader
09-0282 AMYA Team Leader
09-0286 AMYA Team Leader
09-0288 AMYA Team Leader
09-0294 Administrative Assistant I
09-0306 Nurse II
09-0307 Psychological Counselor
09-0310 AMYA Instructor
09-0335 AMYA Team Leader
09-0357 Office Assistant II
09-0360 AMYA Team Leader
09-0369 AMYA Team Leader

FY2017 December Budget: $9,992.4
FY2017 Total Amendments: -$1,277.1
FY2017 Total: $8,715.3

Change Record Detail with Description (1438)
Department of Military and Veterans Affairs

Scenario: FY2017 Governor Amended (13294)
Component: Veterans' Services (421)
RDU: Military & Veterans Affairs (530)
Title: Mandatory 9-Day Furloughs for EX/PX Positions

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
N	Unalloc	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.9										

Personal services reduction (-3.9) will result in a nine day furlough for exempt and partially exempt positions.

FY2017 December Budget: $2,057.7
FY2017 Total Amendments: -$3.9
FY2017 Total: $2,053.8

Change Record Detail with Description (1438)
Department of Military and Veterans Affairs

Scenario: FY2017 Governor Amended (13294)
Component: Alaska Aerospace Corporation (1424)
RDU: Alaska Aerospace Corporation (127)
Title: Delete Authority for Engineer IV (08-0528)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
N	Dec	-195.9	-195.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-69.8										
1061 CIP Rcpts		-3.9										
1101 AERO Rcpts		-122.2										

The following position located in Anchorage will be eliminated from the Alaska Aerospace Corporation:

08-0528 Engineer IV, R21, Vacant

FY2017 December Budget: $4,290.9
FY2017 Total Amendments: -$195.9
FY2017 Total: $4,095.0

Change Record Detail with Description (1438)
Department of Military and Veterans Affairs

Scenario: FY2017 Governor Amended (13294)
Component: Alaska Aerospace Corporation Facilities Maintenance (2362)
RDU: Alaska Aerospace Corporation (127)
Title: Delete Authority for Watchman/Guard (08-0532)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
N	Dec	-67.2	-67.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1101 AERO Rcpts		-67.2										

The following position located in Kodiak will be eliminated from the Alaska Aerospace Corporation Facilities Maintenance:

08-0532 Watchman/Guard, R10, Vacant

FY2017 December Budget: $6,690.4
FY2017 Total Amendments: -$67.2
FY2017 Total: $6,893.2

Change Record Detail with Description (1438)
Department of Military and Veterans Affairs

Scenario: FY2017 Governor Amended (13294)
Component: Unallocated Reduction (2246)
RDU: Agency Unallocated Reduction (626)
Title: Reverse FY2017 Unallocated Reduction due to FY2016 One-Time Salary Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	Positions PPT	Positions NP
N	Unalloc	174.0	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		49.6										
1004 Gen Fund		124.4										

Align Authority for unallocated reduction.

FY2017 December Budget: -$174.0
FY2017 Total Amendments: $174.0
FY2017 Total: $0.0