

2016 Legislature - Operating Budget Agency Summary - House Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency	[1] 17Gov	[2] 17GovAmd	[2] - [1] 17Gov to 17GovAmd	
Agency Budgets				
Administration	72,282.3	74,115.1	1,832.8	2.5 %
Commerce, Community & Econ Dev	21,904.1	21,284.7	-619.4	-2.8 %
Corrections	270,333.1	270,783.2	450.1	0.2 %
Education & Early Dev	1,292,622.9	1,295,442.9	2,820.0	0.2 %
Environmental Conservation	17,721.9	17,721.9	0.0	
Fish and Game	57,640.5	57,622.8	-17.7	
Governor	22,856.1	22,856.1	0.0	
Health & Social Services	1,118,548.9	1,118,548.9	0.0	
Labor & Workforce Dev	23,907.4	23,907.4	0.0	
Law	50,195.5	50,535.5	340.0	0.7 %
Military & Veterans' Affairs	18,535.1	18,636.9	101.8	0.5 %
Natural Resources	100,755.9	94,039.6	-6,716.3	-6.7 %
Public Safety	156,172.2	157,472.6	1,300.4	0.8 %
Revenue	29,460.2	29,113.8	-346.4	-1.2 %
Transportation	231,307.9	231,307.9	0.0	
University of Alaska	335,001.6	335,001.6	0.0	
Executive Branch-wide Unalloc	0.0	0.0	0.0	
Judiciary	106,545.7	106,545.7	0.0	
Legislature	72,126.6	72,126.6	0.0	
Total	3,997,917.9	3,997,063.2	-854.7	
Statewide Items				
Debt Service	436,654.3	217,690.3	-218,964.0	-50.1 %
State Assistance to Retirement	48,925.8	221,348.3	172,422.5	352.4 %
Special Appropriations	0.0	0.0	0.0	
Fund Capitalization	776,425.0	776,425.0	0.0	
Total	1,262,005.1	1,215,463.6	-46,541.5	-3.7 %
Statewide Total	5,259,923.0	5,212,526.8	-47,396.2	-0.9 %

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Funding Summary				
Unrestricted General (UGF)	5,259,923.0	5,212,526.8	-47,396.2	-0.9 %
Non-Additive Items				
Fund Transfers	62,180.0	57,180.0	-5,000.0	-8.0 %
Total	62,180.0	57,180.0	-5,000.0	-8.0 %