

**Distribution of FY17 Governor's Unallocated Reductions
(UGF Only)**

Agency	FY17 Unallocated Reductions (Based on FY16 On-Time Salary Incs with Tech Corrections)	Total UGF Distribution of Unallocated Reduction in GovAmend	Remaining Unallocated Reduction not Distributed in GovAmend	NOTE	Extra UGF Cuts
Administration	(957.1)	506.4	(450.7)	No additional cuts were taken in GovAmend. Apparently, OPA and PD and possibly others (APOC?) were not required to take cuts.	
Commerce, Community & Econ Dev	(339.1)	339.1	-	DCCED also eliminated AEA Statewide Project Development, Alternative Energy and Efficiency -- an additional \$619.4 UGF reduction.	619.4
Corrections	(2,450.1)	2,000.0	(450.1)	\$2 million spread offset with \$2 million additional fed in a FndChg transaction. Confident of fed due to contract change. OMB says cannot take remaining \$450.1 cut.	
Education & Early Dev	(329.8)	329.8	-	Fully spread. Good to go.	
Environmental Conservation	(362.1)	362.1	-	Fully spread. Good to go.	
Fish and Game	(1,312.7)	1,312.7	-		17.7
Governor	(388.9)	388.9	-	Fully spread. Good to go.	
Health & Social Services	(4,661.3)	4,661.3	-	UGF is spread but the Gov has a net increase of \$500.0 of A/D T&P Funding. In addition to other reductions: --BH Grants: Replaced \$2 million UGF with \$2 million of Alcohol Funding --Decrementd \$1.5 million of A/D T&P Funding in BH Medicaid Services	
Labor & Workforce Dev	(225.9)	225.9	-	Fully spread. Good to go.	
Law	(925.6)	925.6	-	Fully spread. Good to go.	
Military & Veterans' Affairs	(174.0)	72.2	(101.8)		
Natural Resources	(1,005.2)	670.2	(335.0)	DNR also took \$7,051.3 from North Slope Gas Commercialization. The remainder was not taken.	7,051.3
Public Safety	(1,457.7)	157.3	(1,300.4)	A \$300 fuel cost increment and a \$142.7 decrement were reversed. Neither actions are related to the unallocated reduction.	
Revenue	(525.5)	525.5	-	DOR took additional UGF reductions of \$396.4, however this was accomplished with a \$500.0 fund change from UGF to DGF (Alcohol funds)	396.4
Transportation	(1,385.1)	1,385.1	-	Fully spread. Good to go.	
TOTAL	(16,500.1)	13,862.1	(2,638.0)		8,084.8