

①

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary

APPROPRIATION: Administration and Support

ALLOCATION:

ADD: Providing public safety is one of the most important responsibilities of government. The Court System should always be cognizant of the innocent and lean on the side of utmost caution when considering the release of prisoners that may be a likely threat to Alaskan citizens.

It is critical with the tragically high rates of rape and violence in Alaska, that the courts take responsibility to provide for maximum public safety.

DELETE:

POSITIONS: DELETE: 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION:

2

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary All Alaska Court System
APPROPRIATION: Therapeutic Courts
ALLOCATION: Administration and Support

ADD:

DELETE: \$4,808,400.00 FY2017 request

POSITIONS: **DELETE: 0 PFT position, 0 PPT positions and 0 Temp position**

EXPLANATION: The Legislature should request the Mental Health Trust Authority fully fund the Therapeutic Courts in alignment with their mission statement to help those with mental health concerns even in the court system.

3

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Judiciary
APPROPRIATION: Administration and Support
ALLOCATION:

ADD: The United States Constitution and the Alaska Constitution are the supreme laws of the land, and it is these documents that all Alaskan elected officials and judges swear to uphold and defend.

If a judge does not fulfill his/her duties under Article 4 sec. 12, he/she can be impeached. It is the intent of the Legislature that judges exclusively use American Law, the United States Constitution, and the Constitution of the State of Alaska, in all judicial matters before the courts, and ban the use of foreign systems of law, such as Sharia Law in our American courts.

DELETE:

POSITIONS: DELETE: 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION:

4

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary

APPROPRIATION:

ALLOCATION:

ADD: It is the intent of the Legislature that the Judicial Council increase the members of the council to 6 non-attorney members and 3 attorney members.

DELETE:

POSITIONS: DELETE: 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION: Article IV, sec. 8 of the Constitution of Alaska needs to be amended by the people of Alaska to allow a 10 member judicial council with 6 non-attorney members and 3 attorney members with the Chief Justice of the Supreme Court being the 10th ex-officio member and the chairman of the judicial council. Please see SJR 3 for reference.

5

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Judiciary
APPROPRIATION: Trial Courts
ALLOCATION: Information Technology

ADD:

DELETE: \$739,000.00 from FY2017 request of \$1,478,000.00

POSITIONS: **DELETE:** 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION: This is a 50% decrement of the budget request.

6

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary
APPROPRIATION: Administration and Support
ALLOCATION:

ADD: It is the intent of the Legislature, effective immediately, retired judges do not get merit / step increases after retirement that sitting judges receive.

DELETE:

POSITIONS: DELETE: 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION: Revise Alaska Statute 22.25.020

7

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary

APPROPRIATION: Alaska Court System

ALLOCATION: All Intent Language

Account Category 3000 / Account Code 3002

ADD: In is the intent of the Legislature that the work week for state employees including the court system should be 40 hours per week to reflect the non-government workforce, the private sector employees typically work a 40 hour work week.

DELETE:

POSITIONS: DELETE: 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION: It is understood the courts are stating that they are proposing a 4% pay reduction. It has been stated they want to close the courts on noon on Fridays and reduce the work week to 36 hours from 37.5 hours. However, after review, 37.5 divided by 1.5 equals 4%. Therefore, this is a net zero increase/decrease. This change may impact benefits using a reduced work week, or may potentially cost the state more because employees are receiving full time benefits for a reduced work week.



FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary

APPROPRIATION: Alaska Court System

ALLOCATION: All Intent Language

Account Category 3000 / Account Code 3002

ADD: In is the intent of the Legislature to provide high quality court service. All courts will implement on on-line, 3-question customer service survey covering customer interactions with the court system.

DELETE:

POSITIONS: **DELETE: 0 PFT position, 0 PPT positions and 0 Temp position**

EXPLANATION: Survey should include responses that would state customers' satisfaction of customers' responses to fairness, timeliness, value, and efficiency of the court system. This should be done by email or in simply card form. Customers should also have the ability to offer suggestions related to improving the process, the value, and the overall experience. This survey should be used as part of employee evaluations.

According to Article 4 sec 9 of the Alaska State Constitution the Judicial Council shall conduct studies for the improvement of the administration of justice, and make reports and recommendations to the Supreme Court and to the Legislature at intervals of not more than 2 years. It is the intent of this Legislature that the customer service surveys be sent to both the Legislature and the Judicial Council by 90 days after the close of the fiscal year.

9

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary All Alaska Court System

APPROPRIATION: Alaska Court System

ALLOCATION: Administration and Support

ADD:

DELETE: \$10,000,000.00 personal services / 9% of the \$107,000,000.00 total budget mostly consisting of personal services

POSITIONS: **DELETE:** about 52 PFT positions, 0 PPT positions, 0 Temp positions

EXPLANATION: From 2004 to 2014 the cost of managing the courts has more than doubled. In the time of fiscal crisis we must get back to a more fiscally responsible budget.

In an email from Director Doug Wooliver dated 2/17/2016, it was stated the courts intend to reduce PCNs by 52 positions and the courts should be able to absorb these reductions with the dramatic fiscal climate the State of Alaska is facing. In addition, Director Wooliver stated that fees would rise \$1 million.



FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary
APPROPRIATION: Administration and Support
ALLOCATION: Broadband

ADD:

DELETE: \$100,000.00 from FY2017 request of \$170,300.00

POSITIONS: **DELETE:** 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION: The actual FY2015 cost was \$78,000.00. In a time of unprecedented fiscal crisis, it is not time to add \$100,000.00 in new broadband costs. This decrement will leave \$70,300.00 in the budget.



FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary
APPROPRIATION: Administration and Support
ALLOCATION: Janitorial Services

ADD:

DELETE: \$50,000.00 total from the FY2017 request for \$124,000.00 for Building Maintenance and Lease and from the FY2017 request for \$70,000.00 for Building Repair and Maintenance

POSITIONS: DELETE: 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION: It is the intent of the Legislature that no maintenance money is used to fill staff positions, and all employees should perform routine and rudimentary office cleaning. Only areas designated for public use should have contracted cleaning services.

At a Subcommittee Finance Meeting for the Judiciary, Doug Wooliver stated that some of the building maintenance (in some cases 52%) was janitorial services.

12

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary
APPROPRIATION: Alaska Court system
ALLOCATION: All Courts

ADD:

DELETE: 4.2 million dollar reduction annually

POSITIONS: **DELETE:** 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION: Recommend the Immediate repeal SB 95 from 2014 (Rep Munoz Bill-there was an amendment submitted by the bill carrier initially which stripped the courts out of this bill). This bill gave non substantiated raises to all exempt employees in addition geographical differentials pay increases which were controversial. There is already an automatic step increase for nearly all state employees and often merit increases. During times of crisis it is not appropriate to give all employees automatic step raises, merit increases and cost differentials based on geographic differences. This will allow management to give merit raises based on quality work and on the good merits of an employee. Cola also needs to be evaluated. According to an email dated Feb 5, 2016 SB 95 cost the courts 4.2 million dollars last year. We need the 10 year projection for the cost of this controversial legislation for all departments including the court system. Cost savings measures must be put into place so we don't continue the fiscal death spiral. We must be able to provide for essential government services such as the courts if this crisis lingers so significant cost reductions need to be put into place immediately.

13

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary
APPROPRIATION: Alaska Court System
ALLOCATION: Administration of Courts
Account Category 3000 / Account Code 3002

ADD:

DELETE: \$28,100.00 (FY2017 requested)
for Memberships to National Center for State Courts

POSITIONS: DELETE: 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION: In time of fiscal crisis, it is necessary to decrease costs.
Memberships are inappropriate at this time with a 3.5 billion dollar deficit.

Note: Back-up documents page 2 of Short Form

14

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary
APPROPRIATION: Alaska Court System
ALLOCATION: Appellate Courts
Account Category 3000 / Account Code 3002

ADD:

DELETE: \$7,800.00 (FY2017 requested)
for Memberships to National Center for State Courts

POSITIONS: DELETE: 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION: In time of fiscal crisis, it is necessary to decrease costs.
Memberships are inappropriate at this time with a 3.5 billion dollar deficit.

Note: Back-up documents page 2 of Short Form

15

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary
APPROPRIATION: Alaska Court System
ALLOCATION: Appellate Courts
Account Category 3000 / Account Code 3002

ADD:

DELETE: \$142,000.00 (FY2017 requested)
for Memberships to National Center for State Courts

POSITIONS: **DELETE: 0 PFT position, 0 PPT positions and 0 Temp position**

EXPLANATION: In time of fiscal crisis, it is necessary to decrease costs.
Memberships are inappropriate at this time with a 3.5 billion dollar deficit.

Note: Back-up documents page 2 of Short Form

16

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Judiciary
APPROPRIATION: Alaska Court System
ALLOCATION: Therapeutic Courts
Account Category 3000 / Account Code 3002

ADD:

DELETE: \$7,900.00 (FY2017 requested)
for Memberships to National Center for State Courts

POSITIONS: DELETE: 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION: In time of fiscal crisis, it is necessary to decrease costs.
Memberships are inappropriate at this time with a 3.5 billion dollar deficit.

Note: Back-up documents page 2 of Short Form

1

Not Council of State Courts

41	Alaska Court System	3000	Services 3002	Memberships	BANK OF AMERICA	DE	150.00
41	Alaska Court System	3000	Services 3002	Memberships	COSTCO WHOLESALE CORPORAT AK	AK	110.00
41	Alaska Court System	3000	Services 3002	Memberships	GE CAPITAL FINANCIAL INC FL	FL	190.00
41	Alaska Court System	3000	Services 3002	Memberships	NATIONAL CENTER FOR STATE VA	VA	100,212.00
02	Department of Administration	3000	Services 3002	Memberships	AMERICAN ASSOCIATION OF MIL	TX	5,064.00
02	Department of Administration	3000	Services 3002	Memberships	GARTNER INC	TX	102,400.00
02	Department of Administration	3000	Services 3002	Memberships	INTERSTATE OIL & GAS COMP OK	OK	35,000.00
02	Department of Administration	3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF G KY	KY	9,000.00
02	Department of Administration	3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF S CT	CT	3,850.00
02	Department of Administration	3000	Services 3002	Memberships	NATIONAL CASA ASSOCIATION WA	WA	1,500.00
02	Department of Administration	3000	Services 3002	Memberships	PUBLIC PENSION FINANCIAL OH	OH	150.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	ADMINISTRATORS IN MEDICIN ME	ME	1,000.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	ASSOCIATION OF STATE SERV DC	DC	5,000.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	CONFERENCE OF STATE BANK MD	MD	6,955.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	COUNCIL OF LANDSCAPE ARCH VA	VA	5,485.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	FEDERATION OF CHIROPRACTI CO	CO	1,020.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	FEDERATION OF STATE BOARD VA	VA	1,196.75
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	FEDERATION OF STATE MEDIC TX	TX	2,400.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF I MO	MO	9,559.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF R DC	DC	8,821.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF S TN	TN	3,200.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	NATIONAL COUNCIL OF ARCHIT NV	NV	4,000.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	NATIONAL FISHERIES INSTIT VA	VA	5,000.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	NATL CONFERENCE OF INS LE NY	NY	10,000.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	UNITED STATES AGRICULTURA VA	VA	4,500.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	UNIVERSITY OF FAIRBANKS AK	AK	1,000.00
08	Department of Commerce, Community &3000	3000	Services 3002	Memberships	WORLD TRADE CENTER ALASKA AK	AK	1,000.00
20	Department of Corrections	3000	Services 3002	Memberships	COSTCO WHOLESALE CORPORAT AK	AK	165.00
20	Department of Corrections	3000	Services 3002	Memberships	SWANK MOTION PICTURES INC IL	IL	17,451.50
05	Department of Education and Early I3000	13000	Services 3002	Memberships	ACADEMIC DEVELOPMENT INST IL	IL	10,000.00
05	Department of Education and Early I3000	13000	Services 3002	Memberships	ALASKA LIBRARY NETWORK AK	AK	4,967.00
05	Department of Education and Early I3000	13000	Services 3002	Memberships	ALASKA SCHOOL ACTIVITIES AK	AK	5,010.00
05	Department of Education and Early I3000	13000	Services 3002	Memberships	AMERICAN LIBRARY ASSOCIAT IL	IL	2,892.00
05	Department of Education and Early I3000	13000	Services 3002	Memberships	ARTS NORTHWEST WA	WA	1,995.00
05	Department of Education and Early I3000	13000	Services 3002	Memberships	CHIEF OFFICERS OF STATE L KY	KY	4,400.00
05	Department of Education and Early I3000	13000	Services 3002	Memberships	COUNCIL FOR THE ACCREDITA DC	DC	3,384.29
05	Department of Education and Early I3000	13000	Services 3002	Memberships	COUNCIL OF CHIEF STATE SC DC	DC	38,500.00

05	Department of Education and Early I3000	Services 3002	Memberships	COUNCIL OF STATE ARCHIVIS'NY	2,500.00
05	Department of Education and Early I3000	Services 3002	Memberships	EDUCATION FINANCE COUNCIL DC	19,000.00
05	Department of Education and Early I3000	Services 3002	Memberships	NATIONAL ALLIANCE FOR PAR'PA	1,000.00
05	Department of Education and Early I3000	Services 3002	Memberships	NATIONAL ASSEMBLY OF STAT.DC	9,015.00
05	Department of Education and Early I3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF S'MA	4,000.00
05	Department of Education and Early I3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF S'MD	4,745.00
05	Department of Education and Early I3000	Services 3002	Memberships	STATE HIGHER EDUCATION EX'CO	6,650.00
05	Department of Education and Early I3000	Services 3002	Memberships	STUDENT LOAN SERVICING AL DC	5,700.00
05	Department of Education and Early I3000	Services 3002	Memberships	UTAH STATE UNIVERSITY UT	8,725.00
05	Department of Education and Early I3000	Services 3002	Memberships	WESTERN COUNCIL OF STATE TX	3,000.00
05	Department of Education and Early I3000	Services 3002	Memberships	WESTERN STATES ARTS FEDER.CO	22,038.00
18	Department of Environmental Conser3000	Services 3002	Memberships	ARIZONA DEPARTMENT OF ENV AZ	2,750.00
18	Department of Environmental Conser3000	Services 3002	Memberships	ASSOCIATION OF STATE AND 'DC	3,000.00
18	Department of Environmental Conser3000	Services 3002	Memberships	ENVIRONMENTAL COUNCIL OF 'MD	12,000.00
11	Department of Fish and Game 3000	Services 3002	Memberships	ASSOCIATION OF FISH & WIL DC	24,125.00
11	Department of Fish and Game 3000	Services 3002	Memberships	INTERNATIONAL HUNTER EDUC.CO	2,000.00
11	Department of Fish and Game 3000	Services 3002	Memberships	PACIFIC FLYWAY COUNCIL ID	10,200.00
11	Department of Fish and Game 3000	Services 3002	Memberships	WESTERN ASSN FISH AND WIL ID	3,000.00
11	Department of Fish and Game 3000	Services 3002	Memberships	WILDLIFE MANAGEMENT INSTI'VT	1,500.00
06	Department of Health and Social Se3000	Services 3002	Memberships	ALASKA STATE HOSPITAL & NAK	3,150.00
06	Department of Health and Social Se3000	Services 3002	Memberships	APCA INC AK	250.00
06	Department of Health and Social Se3000	Services 3002	Memberships	ASSOCIATION OF IMMUNIZATI'MD	1,000.00
06	Department of Health and Social Se3000	Services 3002	Memberships	ASSOCIATION OF MATERNAL & DC	5,770.00
06	Department of Health and Social Se3000	Services 3002	Memberships	NATIONAL ASSOCIATION FOR 'MD	2,500.00
06	Department of Health and Social Se3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF C'DC	4,017.00
06	Department of Health and Social Se3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF HUT	3,000.00
06	Department of Health and Social Se3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF S'DC	10,900.00
06	Department of Health and Social Se3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF S'GA	1,000.00
06	Department of Health and Social Se3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF S'VT	1,000.00
06	Department of Health and Social Se3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF S'VA	8,979.00
06	Department of Health and Social Se3000	Services 3002	Memberships	NATIONAL ASSOCIATION OF S'DC	6,897.00
06	Department of Health and Social Se3000	Services 3002	Memberships	NATIONAL ASSOC OF MEDICAL DC	4,725.00
06	Department of Health and Social Se3000	Services 3002	Memberships	NATIONAL ENERGY ASSISTANC DC	4,000.00
06	Department of Health and Social Se3000	Services 3002	Memberships	NATIONAL ORGANIZATION OF MI	1,000.00
06	Department of Health and Social Se3000	Services 3002	Memberships	NATIONAL WIC ASSOCIATION DC	1,040.00
06	Department of Health and Social Se3000	Services 3002	Memberships	NORTH AMERICAN QUITLINE CAZ	1,000.00
06	Department of Health and Social Se3000	Services 3002	Memberships	RELIAS LEARNING LLC NC	27,560.50

06	Department of Health and Social Services	Services 3002	Memberships	THE NATIONAL ASSOCIATION KY	1,000.00
06	Department of Health and Social Services	Services 3002	Memberships	WESTERN INTERSTATE COMMTS.CO	6,000.00
07	Department of Labor and Workforce	Services 3002	Memberships	COUNCIL OF STATE ADMINIST.MD	8,301.51
07	Department of Labor and Workforce	Services 3002	Memberships	INTERNATIONAL ASSOCIATION WI	1,500.00
07	Department of Labor and Workforce	Services 3002	Memberships	NAEPDC INC DC	1,500.00
07	Department of Labor and Workforce	Services 3002	Memberships	NATIONAL ASSOCIATION OF S'DC	24,000.00
03	Department of Law	3000	Memberships	CONFERENCE OF WESTERN ATT'CA	10,400.00
03	Department of Law	3000	Memberships	NATIONAL ASSOCIATION OF A'DC	18,950.00
03	Department of Law	3000	Memberships	NATIONAL CONFERENCE OF COIL	62,500.00
10	Department of Natural Resources	3000	Memberships	ASSOCIATION OF OFFICIAL S'CO	1,000.00
10	Department of Natural Resources	3000	Memberships	COMMUNITY FORESTRY CONSUL'WA	3,000.00
10	Department of Natural Resources	3000	Memberships	GEOCOSM LLC TX	21,554.62
10	Department of Natural Resources	3000	Memberships	INTERSTATE MINING COMPACT VA	14,090.00
10	Department of Natural Resources	3000	Memberships	KENAI WATERSHED FORUM AK	3,000.00
10	Department of Natural Resources	3000	Memberships	NATIONAL ASSOCIATION OF S'KY	6,000.00
10	Department of Natural Resources	3000	Memberships	NATIONAL ASSOCIATION OF S'MD	8,800.00
12	Department of Public Safety	3000	Memberships	FBI NATIONAL ACADEMY ASSO'AK	1,210.00
12	Department of Public Safety	3000	Memberships	NATIONAL CRIMINAL JUSTICE DC	3,055.00
12	Department of Public Safety	3000	Memberships	OKLAHOMA STATE UNIVERSITY OK	2,500.00
12	Department of Public Safety	3000	Memberships	SEARCH GROUP INC CA	6,500.00
04	Department of Revenue	3000	Memberships	INSTITUTIONAL LIMITED PAR'CA	3,000.00
04	Department of Revenue	3000	Memberships	MULTISTATE TAX COMMISSION DC	122,285.00
04	Department of Revenue	3000	Memberships	NATIONAL ASSOCIATION OF S'KY	3,900.00
04	Department of Revenue	3000	Memberships	NATIONAL AUTOMATED CLEARIN'VA	1,250.00
25	Department of Transportation and	P13000	Memberships	ALLIED GIS INC AK	1,222.94
25	Department of Transportation and	P13000	Memberships	AMERICAN ASSOCIATION OF A VA	25,000.00
25	Department of Transportation and	P13000	Memberships	AMERICAN ASSOCIATION OF S'DC	5,000.00
25	Department of Transportation and	P13000	Memberships	AMERICAN ASSOCIATION OF S'DC	34,440.00
25	Department of Transportation and	P13000	Memberships	AMERICAN PUBLIC TRANSPORT.DC	1,068.00
25	Department of Transportation and	P13000	Memberships	ANCHORAGE CHAMBER OF COMM'AK	2,496.00
25	Department of Transportation and	P13000	Memberships	COMMONWEALTH NORTH AK	1,000.00
25	Department of Transportation and	P13000	Memberships	GOVERNORS HIGHWAY SAFETY DC	4,521.00
25	Department of Transportation and	P13000	Memberships	NATIONAL ASSOCIATION OF S'DC	8,842.86
25	Department of Transportation and	P13000	Memberships	NORPASS INC WA	15,000.00
25	Department of Transportation and	P13000	Memberships	NORTH AMERICAN REGION OF VA	129,828.00
25	Department of Transportation and	P13000	Memberships	ROCKY MOUNTAIN ASPHALT US CO	3,500.00
25	Department of Transportation and	P13000	Memberships	THE INTERNATIONAL AIR CAR'FL	2,000.00

17

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Judiciary
APPROPRIATION: Alaska Court System
ALLOCATION: Appellate Courts
Account Category 4000 / Account Code 4005

ADD:

DELETE: \$10,800.00 (FY2017 requested) for Subscriptions

POSITIONS: DELETE: 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION: In time of fiscal crisis, it is necessary to decrease costs.
Subscriptions are inappropriate at this time with a 3.5 billion dollar deficit.

Note: Back-up documents page 2 of Short Form

FY17 OPERATING BUDGET AMENDMENT



OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Judiciary
APPROPRIATION: Alaska Court System
ALLOCATION: Trial Courts
Account Category 4000 / Account Code 4005

ADD:

DELETE: \$400,000.00 (FY2017 requested) for Subscriptions

POSITIONS: **DELETE:** 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION: In time of fiscal crisis, it is necessary to decrease costs.
Subscriptions are inappropriate at this time with a 3.5 billion dollar deficit.

Note: Back-up documents page 2 of Short Form

19

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Judiciary
APPROPRIATION: Alaska Court System
ALLOCATION: Administration of Courts
Account Category 4000 / Account Code 4005

ADD:

DELETE: \$25,000.00 (FY2017 requested) for Subscriptions

POSITIONS: **DELETE:** 0 PFT position, 0 PPT positions and 0 Temp position

EXPLANATION: In time of fiscal crisis, it is necessary to decrease costs.
Subscriptions are inappropriate at this time with a 3.5 billion dollar deficit.

Note: Back-up documents page 2 of Short Form

